

WORKSHOP AGENDA

April 3, 2008

Morning

Objectives: To brief participants on the structure, objectives and expected outcomes of the workshop; to present the Strategic Framework; to achieve refinement and affirmation of the Pillars, and to move ahead to a discussion of Indicators and Actions. Whereas the proposed Strategic Plan framework involves various layers, the emphasis in the workshop will be on affirming/refining the Pillars through an exploration of the Actions that correspond to them.

8:30 - 9:00 Participants arrive and get settled.

9:00 - 9:45 **Introductory Presentations.**

The Project Team will deliver presentations on the following topics:

- Process to date and updates (10 mins)
- Workshop agenda and objectives (5)
- The Engagement Report (15 mins)
- The Strategic Framework (15 mins)

9:45 - 10:45 **Interactive Panels**

Following presentation of the Strategic Framework, the larger group will participate in an interactive assessment of the four Pillars, providing their feedback at each of four interactive panels (30 mins).

The group will then reconvene to discuss the Pillars, and to affirm the high-level Strategic Framework before moving on to work Goals, Actions, Measures and Indicators (30 mins).

10:45 - 12:15 **Workshop Break-out Sessions**

Participants will break out into facilitated groups - one per Pillar - as per the expertise and interest of Participants. Group will discuss Strategic Goals that flow from each Pillar.

LUNCH BREAK

12:15 - 1:00 Lunch will be served for workshop participants.

Project Team debrief.

Afternoon

Objective: To discuss and refine Indicators that can be used to evaluate the Pillars; To develop Actions that can be monitored with those Indicators, as a means to assessing the Pillars

1:00 - 1:15 **Afternoon Charge**

Following lunch, the large group will reconvene. Based upon the lunch-hour facilitator debrief, instruction will be given regarding the afternoon workshops.

1:15 - 3:00 **Workshop Break-out Sessions**

Participants will break-out into small groups and will be asked to review the Indicators that might be used to monitor and assess progress toward achieving the Strategic Goals developed in the morning workshop. Workshop groups will also discuss data sources that are available for use in developing a set of Indicators. (30 mins)

Following the discussion of Indicators, workshop groups will generation Actions that impact the Measures, and that can be monitored with the Indicators. The goal will be to link actions to Pillars as a means of testing the validity of the Pillars.

3:00 - 3:45 **Report Back**

Each group will be given 5-10 minutes to report back to all participants on the outcomes of the afternoon workshops. These results will be transcribed for further refinement. The Strategic Goals, Measures, Indicators, and Actions will inform subsequent steps, including the development of an Implementation Plan.

3:45 - 4:00 **Next Steps**

The Big Ideas Workshop will conclude with a brief presentation on:

- Dates of upcoming meetings / events;
- The next steps for the preparation of the Strategic Plan, and the timeline for development of the Implementation Plan