

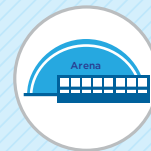
WHAT IS MISSISSAUGA INFRASTRUCTURE?



\$9.2 BILLION IN INFRASTRUCTURE

For roads, bridges, stormwater drains and sewers, sidewalks, streetlights, traffic signals, community centres, libraries, fire stations, pools, arenas, parks, paths, playground equipment, buses and bus shelters.

CITY BUILDING FOR TODAY AND TOMORROW



Mississauga's infrastructure is in good shape. However, it is taking more and more funding to keep it that way. Safety is a priority.

When infrastructure is damaged or doesn't work, it affects our daily lives. If a road is out, people can't get to work. If a pool is closed, city swim programs are cancelled.

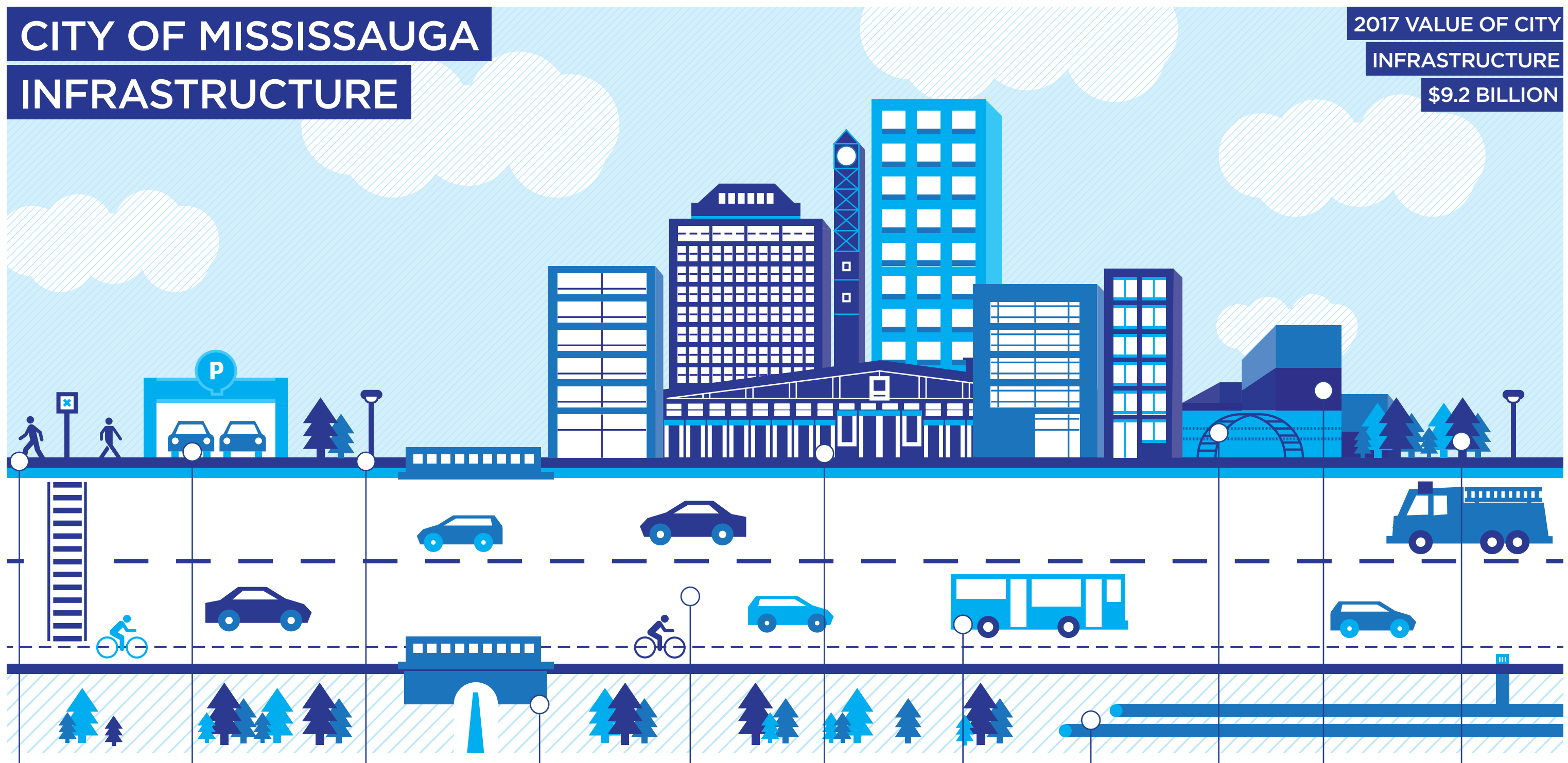
Safe, modern and accessible infrastructure helps Mississauga stay competitive with other cities.

Business owners want to locate and people want to live where roads, transit, emergency services and community centres are safe and dependable. It is part of how we make the quality of life in Mississauga great.

Regular maintenance also helps keep costs down. Maintaining infrastructure keeps the chances of emergency repair or replacement - which usually costs more - to a minimum.

CITY OF MISSISSAUGA INFRASTRUCTURE

2017 VALUE OF CITY
INFRASTRUCTURE
\$9.2 BILLION



WALKING & CYCLING	VEHICLES	STREET & TRAFFIC LIGHTS	BRIDGES	ROADS	PUBLIC BUILDINGS	TRANSIT	STORMWATER	EQUIPMENT	CULTURE	PARKS & OPEN SPACES
\$417 MILLION ---	\$68 MILLION ---	\$456 MILLION ---	\$846 MILLION ---	\$2.7 BILLION ---	\$1.7 BILLION ---	\$275 MILLION ---	\$2.1 BILLION ---	\$311 MILLION ---	\$39 MILLION ---	\$305 MILLION ---
541 KM OF MULTI-USE TRAILS, PARK PATHS, BI-CYCLE LANES & SIGNED BIKE ROUTES 2,413 KM OF SIDEWALKS	667 VEHICLES 30 FIRE TRUCKS 50 SMALL & SPECIALTY VEHICLES FOR FIRE	581 SIGNALIZED INTERSECTIONS 50,810 STREET LIGHTS	269 BRIDGES & CULVERTS	5,660 KM OF ROADS 58 KM OF NOISE BARRIERS	11 COMMUNITY CTRS 18 LIBRARIES 20 FIRE STATIONS 1 FIRE TRAINING CTR.	500 BUSES 3,427 MIWAY BUS STOPS	1,906 KM OF (City owned) STORMWATER PIPES 51,420 CATCH BASINS		2 THEATRES 3 MUSEUMS	264 PLAYGROUNDS 18 POOLS 369 SPORTS FIELDS

WE HAVE FUNDING CHALLENGES

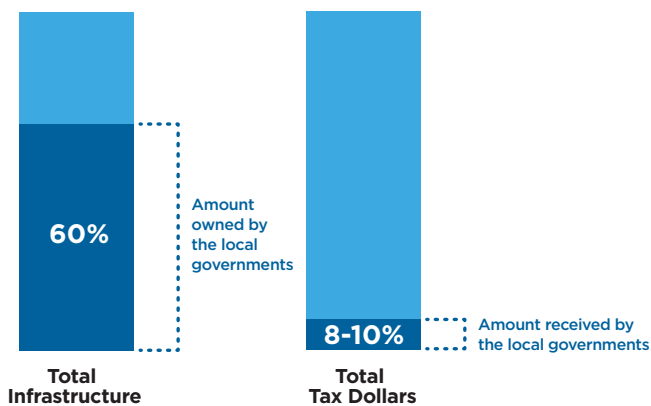
Infrastructure is funded through a combination of property taxes, debt financing, gas taxes, development charges and reserve funds which have been set aside for large projects.

The City of Mississauga acknowledges the funding it receives from both the federal and provincial governments. This includes the Gas Tax, Public Transit Infrastructure Fund (PTIF), Clean Water and Wastewater Fund (CWWF), and Canada 150 (Intake I and II) funding. We look forward to partnering together on the recent funding programs announced through the Federal Government's Investing in Canada Infrastructure Plan (ICIP).

But it's not enough. The City owns infrastructure assets with an estimated replacement cost of \$9.2 billion. The City needs to continue to apply the two per cent infrastructure and debt repayment levy in order to manage our infrastructure and keep our foundations strong.

The City of Mississauga is seeking the government's commitment to address our infrastructure pressures through stable ongoing support.

LOCAL GOVERNMENTS OWN THE MAJORITY OF INFRASTRUCTURE BUT RECEIVE THE SMALLEST SHARE OF TAX DOLLARS



Source: Federation of Canadian Municipalities (FCM)

KEEPING THE COMMUNITY INFORMED

Visit our website, ask us a question or attend a public meeting. You can learn more about Mississauga's infrastructure and how we plan to fund it at mississauga.ca/budget.

