

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
GENERAL GOVERNMENT

BUILDINGS Facility Name	# of Square Feet										UNIT COST (\$/sq. ft.)	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018		
Animal Services Centre - 735 Central Parkway West	13,812	13,812	13,812	13,812	13,812	13,812	13,812	13,812	13,812	13,812	13,812	\$700
Courthouse - 950 Burnhamthorpe	43,355	43,355	43,355	43,355	43,355	43,355	43,355	43,355	43,355	43,355	43,355	\$700
MavisNorth:CentralStores&Enforcement- 3235 Mavis Road	30,128	30,128	30,128	30,128	30,128	30,128	30,128	30,128	30,128	30,128	-	\$670
Total (sq.ft.)	87,295	87,295	87,295	87,295	87,295	87,295	87,295	87,295	87,295	87,295	57,167	
Total (\$000)	\$60,202.7	\$60,202.7	\$60,202.7	\$60,202.7	\$60,202.7	\$60,202.7	\$60,202.7	\$60,202.7	\$60,202.7	\$60,202.7	\$40,016.9	

LAND Branch Name	# of Hectares										UNIT COST (\$/ha)	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018		
Animal Control Centre - Central Parkway W 735	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	\$4,200,870
Courthouse - 950 Burnhamthorpe Rd	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	\$4,200,870
Total (ha)	2.07	2.07	2.07	2.07	2.07	2.07	2.07	2.07	2.07	2.07	2.07	
Total (\$000)	\$8,695.8	\$8,695.8	\$8,695.8	\$8,695.8	\$8,695.8	\$8,695.8	\$8,695.8	\$8,695.8	\$8,695.8	\$8,695.8	\$8,695.8	

FLEET Description - Animal Control, Security	# of Fleet										UNIT COST (\$/vehicle)	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018		
SUV Hybrid	1	1	1	1	1	1	1	1	1	1	1	\$30,000
Van Animal Control	7	7	8	11	8	9	9	9	9	8	8	\$29,000
Van Animal Control	-	-	-	4	4	4	4	4	4	4	4	\$32,000
Van Animal Control	2	2	2	2	2	2	2	2	2	4	4	\$36,000
Total (#)	10	10	11	18	15	16	16	16	16	17	17	
Total (\$000)	\$305.0	\$305.0	\$334.0	\$549.0	\$462.0	\$491.0	\$491.0	\$491.0	\$491.0	\$534.0	\$534.0	