



Mayor and Members of Council

Expenditure Statement

2016

For the period ending:
January 1, 2016 to October 31, 2016

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**Mayor and Members of Council
January 1, 2016 to October 31, 2016**

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SUMMARY OF 2016 COUNCILLORS' BUDGETS

	2015 BUDGET SURPLUS *	2016 ANNUAL BUDGET	2016 TOTAL BUDGET
Ward 1 - Councillor Tovey	6,451.00	27,200.00	33,651.00
Ward 2 - Councillor Ras	11,076.00	26,800.00	37,876.00
Ward 3 - Councillor Fonseca	2,368.00	28,700.00	31,068.00
Ward 4 - Councillor Kovac	3,049.00	29,800.00	32,849.00
Ward 5 - Councillor Parrish	5,068.00	29,500.00	34,568.00
Ward 6 - Councillor Starr	5,889.00	28,900.00	34,789.00
Ward 7 - Councillor Iannicca	3,964.00	32,300.00	36,264.00
Ward 8 - Councillor Mahoney	21,490.00	29,000.00	50,490.00
Ward 9 - Councillor Saito	13,612.00	27,900.00	41,512.00
Ward 10 - Councillor McFadden	4,373.00	27,700.00	32,073.00
Ward 11 - Councillor Carlson	5,033.00	27,000.00	32,033.00
Total - Councillors	82,373.00	314,800.00	397,173.00

* Report No. BC-0062-2015 - That remaining unspent funds in each Councillor's budget at year end be transferred to their next year's budget during their four year term of Council

EXPENDITURE SUMMARY BY ELECTED OFFICIAL

Actual to Budget Comparison

January 1, 2016 to October 31, 2016

	YTD ACTUAL	BUDGET	VARIANCE \$	USE OF BUDGET %
Mayor Crombie	62,620.34	104,100.00	41,479.66	60.2%

	YTD ACTUAL	BUDGET	VARIANCE \$	USE OF BUDGET %
Ward 1 - Councillor Tovey	12,065.83	33,651.00	21,585.17	35.9%
Ward 2 - Councillor Ras	9,666.55	37,876.00	28,209.45	25.5%
Ward 3 - Councillor Fonseca	10,684.64	31,068.00	20,383.36	34.4%
Ward 4 - Councillor Kovac	2,477.69	32,849.00	30,371.31	7.5%
Ward 5 - Councillor Parrish	16,608.35	34,568.00	17,959.65	48.0%
Ward 6 - Councillor Starr	9,571.81	34,789.00	25,217.19	27.5%
Ward 7 - Councillor Iannicca	13,482.44	36,264.00	22,781.56	37.2%
Ward 8 - Councillor Mahoney	16,098.67	50,490.00	34,391.33	31.9%
Ward 9 - Councillor Saito	24,593.50	41,512.00	16,918.50	59.2%
Ward 10 - Councillor McFadden	20,310.11	32,073.00	11,762.89	63.3%
Ward 11 - Councillor Carlson	16,757.33	32,033.00	15,275.67	52.3%
Total - Councillors	152,316.92	397,173.00	244,856.08	38.4%

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Mayor Crombie

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS		
	Institute of Corporate Directors	JAN	71.23
	715101 TOTAL:		71.23
715102	SUBSCRIPTIONS		
	Toronto Star	JAN	43.78
	National Post		252.00
	Globe and Mail		236.67
	Microsoft Office	MAR	10.68
	Microsoft Office	APR	10.68
	Microsoft Office	MAY	10.68
	Microsoft Office	JUN	10.68
	Microsoft Office	JUL	10.68
	Microsoft Office	AUG	10.68
	Microsoft Office	SEP	10.68
	The Economist	OCT	13.56
	Microsoft Office		10.68
	715102 TOTAL:		631.45
715103	CONFERENCES		
	India Trade Mission	JAN	14,283.73
	Ontario Non-profit Network		67.80
	Japan Business Mission	APR	10,775.12
	Large Urban Mayors' Caucus of Ontario meeting		650.89
	Biotechnologies Industry	JUN	4,710.69
	Liberal Party convention	JUL	91.98
	Association of Municipalities Ontario	AUG	287.73
	Federal-Provincial Territorial Meeting	SEP	1,447.38
	Big City Mayors' Caucus meeting		974.39
	715103 TOTAL:		33,289.71
715201	POSTAGE		
	Postage	FEB	25.04
	Postage		46.78
	Courier		18.71
	Postage	MAR	15.53
	Postage	APR	638.52
	Postage	MAY	28.91
	Postage	JUN	15.15
	Postage	JUL	70.90
	Postage	AUG	16.96
	Postage	SEP	31.15
	715201 TOTAL:		907.65
715206	TELEPHONE / MOBILE DEVICES		
	Rogers iPhone	JAN	453.30
	Rogers iPad		15.52
	Rogers iPhone	FEB	134.07

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Mayor Crombie

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Rogers iPad		15.52
	Rogers iPhone	MAR	57.50
	Rogers iPad		15.52
	Rogers iPhone	APR	113.44
	Rogers iPad		15.52
	Rogers iPhone	MAY	133.76
	Rogers iPad		15.52
	Rogers iPhone	JUN	116.07
	Rogers iPad		15.52
	Rogers iPhone	JUL	167.26
	Rogers iPad		15.52
	Rogers iPhone	AUG	660.38
	Personal reimbursed - receipt 448313		-320.00
	Rogers iPad		15.52
	Rogers iPhone	SEP	135.58
	Rogers iPad		15.52
	Rogers iPhone	OCT	55.83
	Rogers iPad		15.52
715206 TOTAL:			1,862.39

715222	COMMUNICATION		
	Ad - Mayor's Youth Speaker Series	JAN	1,076.11
	Ad - Mayor's Youth Speaker Series		1,595.09
	Ad - Mayor's Youth Speaker Series		233.06
	Ad - Little Native Hockey Tournament	MAR	196.54
	Creative Services - Mayor's Youth Employment Expo	APR	633.38
	Ad - Snap South	MAY	202.50
	Print requisition R197098 - Mayor's Youth Employment Expo	JUN	195.00
	Print requisition R197099 - Mayor's Youth Employment Expo		252.00
	Print requisition R197100 - name cards		73.00
	Ad - social media		142.06
	Print requisition R185818 - Mayor's Youth Employment Expo		97.00
	Print requisition R197054 - MVEE display board		63.00
	Print requisition R185819 - tent cards		97.00
	Ad - Building a Connected City		101.70
	Ad - Mayor's Youth Employment Expo		1,958.88
	Print requisition R197055 - Mayor's Food Drive	AUG	78.00
	Ad - social media	SEP	150.00
	Website domain and maintenance		11.29
	Ad - Snap South, Remembrance Day	OCT	202.50
715222 TOTAL:			7,358.11

715304	PARKING - NON CITY FACILITIES		
	Parking	JAN	86.38
	Parking	MAR	30.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Mayor Crombie

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>	
	Parking	APR	140.46
	Parking	MAY	16.88
	Parking	JUN	70.24
	Parking	JUL	72.04
	Parking	AUG	27.50
	Parking	SEP	21.01
	Parking	OCT	79.51
		715304 TOTAL:	544.02
715310	VEHICLE SUPPLIES GENERAL		
	Fuel purchases	JAN	109.54
	Fuel purchases	FEB	25.11
	Fuel purchases	MAR	135.36
	Fuel purchases	APR	70.89
	Fuel purchases	MAY	113.80
	Fuel purchases	JUN	98.78
	Fuel purchases	JUL	93.62
	Fuel purchases	AUG	124.06
	Fuel purchases	SEP	127.88
	Fuel purchases	OCT	100.86
		715310 TOTAL:	999.90
715350	VEHICLE LEASE		
	Vehicle lease	JAN	510.73
	Vehicle lease	FEB	510.73
	Vehicle lease	MAR	510.73
	2015 Auto Lease Taxable Benefits - HST		226.58
	Vehicle lease	APR	510.73
	Vehicle lease	MAY	510.73
	Vehicle lease	JUN	510.73
	Vehicle lease	JUL	510.73
	Vehicle lease	AUG	510.73
	Vehicle lease	SEP	510.73
	Vehicle lease	OCT	510.73
		715350 TOTAL:	5,333.88
715352	VEHICLE SUPPLIES		
		715352 TOTAL:	0.00
715355	VEHICLE MAINTENANCE OTHER		
	Vehicle maintenance	FEB	129.52
	Vehicle maintenance	APR	156.08
	Vehicle maintenance	OCT	281.21
		715355 TOTAL:	566.81
715390	TRANSPORTATION - OTHER		
	407 ETR	JAN	68.94

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Mayor Crombie

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>	
	407 ETR	FEB	39.51
	407 ETR	APR	22.46
	407 ETR	JUN	64.23
	407 ETR	JUL	19.51
	407 ETR	SEP	31.00
		715390 TOTAL:	245.65
	LICENSING & INSURANCE		
	License plate renewal	JAN	73.50
	Insurance		121.13
		TOTAL:	194.63
715405	BUILDING RENTAL		
	C-Café room rental - First Look event	MAY	1,315.31
		715405 TOTAL:	1,315.31
715511	EQUIPMENT RENTAL		
		715511 TOTAL:	0.00
715522	EQUIPMENT/FURNITURE PURCHASES		
	iPad keyboard case	JAN	109.85
		715522 TOTAL:	109.85
715531	EQUIPMENT REPAIRS/PARTS		
		715531 TOTAL:	0.00
715601	PROFESSIONAL SERVICES		
		715601 TOTAL:	0.00
715785	GIFTS AND AWARDS		
	Souvenirs	JAN	651.99
	Souvenirs	APR	229.82
	Souvenirs	MAY	89.99
	Souvenirs	SEP	325.63
	Souvenirs	OCT	76.07
		715785 TOTAL:	1,373.50
715801	OPERATING MATERIALS AND EXPENSES		
	Mayor's Youth Speaker Series - supplies	JAN	222.79
	Popcorn machine supplies		18.07
	Mayor's First Look program - supplies	JUN	156.97
		715801 TOTAL:	397.83
715810	OFFICE SUPPLIES AND EXPENSES		
	Office supplies	FEB	12.20

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Mayor Crombie

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>	
	Office supplies	MAR	131.97
	Office supplies	JUN	792.29
	Business cards		19.00
	Office supplies	JUL	6.46
	Business cards	AUG	130.66
	Office supplies	SEP	435.94
715810 TOTAL:			1,528.52

715854	RECOGNITION AND TEAM BUILDING		
	Staff appreciation	JUN	139.67
	Staff appreciation	SEP	23.41
715854 TOTAL:			163.08

715857	ENTERTAINMENT AND HOSPITALITY		
	Donation - refugee family visit	JAN	45.03
	Fundraiser - Mississauga Food Bank, 2 tickets	FEB	450.00
	Donation - transit tickets for refugee family	MAR	30.80
	Business meeting		35.59
	Business meeting		54.84
	Donation - Coldest Night of the Year Event		200.00
	Business meeting		8.03
	Donation - V-Oscars Volunteer Recognition Awards	APR	250.00
	Business meeting		284.63
	Business meeting		91.30
	Business meeting		35.00
	Business meeting		78.78
	Business meeting		130.26
	Appreciation gift for Dignitary		40.70
	Business meeting		15.70
	Donation - Volunteering Peel, Peel Plant Day event	MAY	250.00
	Business meeting		264.50
	Business meeting		170.09
	Consulate General of India - Reception		370.81
	Business meeting - Economic development opportunity		116.50
	Business meeting		26.45
	Dignitary appreciation gift		22.60
	Business meeting - Japanese business exchange		129.84
	Mayor's Round Table	JUL	60.54
	Popcorn machine supplies		197.33
	Mayor's Youth Employment Expo		140.47
	Fundraiser - Erin Oak Kids		250.00
	Dignitary official visit		440.72
	Business meeting		93.15
	Business meeting - Japanese business exchange		510.43
	Business meeting	AUG	88.71
	Business meeting		85.48

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Mayor Crombie

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Mississauga Board of Trade - State of the City Address		540.32
	Business meeting	SEP	11.37
715857 TOTAL:			5,519.97

715888	MISCELLANEOUS EXPENSES		
	Floral expression	SEP	172.98
	Donation - Mississauga Food Bank		33.87
715888 TOTAL:			206.85

MAYOR - SUMMARY OF EXPENSES

YTD ACTUALS :	62,620.34
2016 BUDGET:	104,100.00
YTD BALANCE :	41,479.66

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 1 - Councillor Tovey

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
		715101 TOTAL:	0.00
715102	SUBSCRIPTIONS		
		715102 TOTAL:	0.00
715103	CONFERENCES		
	Federation of Canadian Municipalities conference	FEB	2,115.59
	Ontario Good Roads Association conference		774.09
	Federation of Canadian Municipalities conference	MAY	1,701.24
	Association of Municipalities Ontario	AUG	38.67
		715103 TOTAL:	4,629.59
715104	COURSES		
		715104 TOTAL:	0.00
715201	NEWSLETTERS		
		715201 TOTAL:	0.00
715206	TELEPHONE AND LINE CHARGES		
	Rogers iPhone - Councillor	JAN	35.62
	Rogers iPad - Councillor		50.88
	Rogers iPhone - Councillor	FEB	36.13
	Rogers iPad - Councillor		50.88
	Rogers iPhone - Councillor	MAR	37.70
	Rogers iPad - Councillor		50.88
	Rogers iPhone - Councillor	APR	21.70
	Rogers iPad - Councillor		50.88
	Rogers iPhone - Councillor	MAY	35.62
	Rogers iPad - Councillor		50.88
	Rogers iPhone - Councillor	JUN	36.00
	Rogers iPad - Councillor		50.88
	Rogers cell - Support Staff		53.56
	Rogers iPhone - Councillor	JUL	43.35
	Rogers iPad - Councillor		45.79
	Rogers cell - Support Staff		63.06
	Rogers iPhone - Councillor	AUG	117.04
	Rogers iPad - Councillor		45.79
	Rogers cell - Support Staff		33.90
	Rogers iPhone - Councillor	SEP	36.33
	Rogers iPad - Councillor		45.79
	Rogers iPhone - Councillor	OCT	42.60
	Rogers iPad - Councillor		45.79
		715206 TOTAL:	1,081.05

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 1 - Councillor Tovey

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>	
715222	COMMUNICATION		
	Postage	JAN	5.13
	Portable sign	FEB	150.83
	Print requisition R186573 - Ward map		99.00
	Print requisition R201809 - Ward certificate		64.00
	Postage	MAR	5.93
	Postage	APR	387.16
	Ad - Port Credit Business Directory		401.95
	Print requisition R186574 - Message to Residents		232.00
	Postage	JUN	1.71
	Ad - Port Credit Business, shopping bag		152.64
	Print requisition R186575 - community meeting letter		342.00
	Postage	JUL	1.71
	Print requisition R186579 - Atwater meeting notice		113.00
	Portable sign		127.15
	Paint the Town Red - ad and flags		508.80
	Ad - Southside Shuffle	AUG	279.84
	Website domain and maintenance		50.88
	Print requisition R201810 Walk of Fame VIP Pass		82.00
	Postage	SEP	5.13
	715222 TOTAL:		3,010.86
715304	PARKING - NON CITY FACILITIES		
	Parking	OCT	9.00
	715304 TOTAL:		9.00
715309	PARKING - CITY FACILITIES		
	Parking	AUG	5.40
	715304 TOTAL:		5.40
715390	TRANSPORTATION - OTHER		
	715390 TOTAL:		0.00
715405	BUILDING RENTAL		
	715405 TOTAL:		0.00
715522	EQUIPMENT PURCHASES - OFFICE		
	iPad case	FEB	61.05
	Bluetooth	MAY	101.71
	Speakers		40.51
	715522 TOTAL:		203.27
715531	EQUIPMENT REPAIRS/PARTS		
	715531 TOTAL:		0.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 1 - Councillor Tovey

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715785	SOUVENIRS		
	Souvenirs	APR	85.15
	Souvenirs	MAY	229.42
		715785 TOTAL:	314.57
715810	OFFICE SUPPLIES		
	Photocopies	MAY	0.07
	Photocopies	JUN	10.24
	Photocopies	SEP	0.21
	Photocopies	OCT	0.07
		715810 TOTAL:	10.59
715854	RECOGNITION AND TEAM BUILDING		
	Staff appreciation	AUG	78.36
	Staff appreciation		8.99
		715854 TOTAL:	87.35
715857	ENTERTAINMENT AND HOSPITALITY		
	Fundraiser - Mississauga Waterfront Full Circle, 1 ticket	FEB	112.57
	Community Café meeting		58.77
	Ward Skate event, supplies		37.82
	Donation - Riverside Public School YMCA Youth Exchange Program	APR	250.00
	Mississauga Board of Trade luncheon, 1 ticket		96.67
	Fundraiser - Paint the Town Red Pool Tournament	MAY	152.64
	Donation - Gordon Graydon School, Waste Water Treatment Program		113.00
	Donation - Butt Blitz 2016, supplies		21.92
	Port Credit Scouts 90th Anniversary, supplies		332.29
	Mississauga Arts Council Marty Awards, 2 tickets		135.08
	Tree planting, supplies	JUN	34.02
	Mississauga Waterfront Festival, supplies		68.73
	Fundraiser - Rotary Club of Mississauga West, 2 tickets	JUL	160.00
	Fundraiser - Community Multiple Sclerosis, auction prize donated		57.34
	Port Credit Business Improvement - plaque for anniversary celebration		152.64
	The Beggars Blues Banquet, 1 ticket	AUG	70.00
	Waterfront Connection Event, refreshments	SEP	20.60
		715857 TOTAL:	1,874.09
715888	OTHER EXPENSES (SUNDRY)		
	Donation - Port Credit Secondary School Warrior Robotix Club	APR	400.00
	Donation - The Chamber Music	MAY	250.00
	Floral Expression	AUG	90.06

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 1 - Councillor Tovey

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>	
	Donation tribute	SEP	100.00
		715888 TOTAL:	840.06

WARD 1 SUMMARY OF EXPENSES

YTD ACTUALS:	12,065.83
2016 BUDGET:	33,651.00
YTD BALANCE:	21,585.17 *

* Unspent budget will be transferred to 2017

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 2 - Councillor Ras

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
	Art Gallery of Mississauga	APR	225.13
		715101 TOTAL:	225.13
715102	SUBSCRIPTIONS		
		715102 TOTAL:	0.00
715103	CONFERENCES		
		715103 TOTAL:	0.00
715104	COURSES		
		715104 TOTAL:	0.00
715201	NEWSLETTERS		
		715201 TOTAL:	0.00
715206	TELEPHONE AND LINE CHARGES		
	Rogers Blackberry - Councillor	JAN	35.63
	Rogers Blackberry - Councillor	FEB	20.60
	Rogers Blackberry - Councillor	MAR	55.97
	Rogers Blackberry - Councillor	APR	68.38
	Rogers Blackberry - Councillor	MAY	36.13
	Rogers Blackberry - Councillor	JUN	35.66
	Rogers Blackberry - Councillor	JUL	36.00
	Rogers Blackberry - Councillor	AUG	21.12
	Rogers Blackberry - Councillor	SEP	117.02
	Rogers Blackberry - Councillor	OCT	35.62
		715206 TOTAL:	462.13
715222	COMMUNICATIONS		
	Postage	JAN	93.71
	e-Newsletter		30.76
	Website domain and maintenance		182.99
	Postage	FEB	11.75
	e-Newsletter		49.28
	Postage	APR	1.99
	Ward meeting - printing and postage		770.86
	Reimbursement from Johwell Investments Inc.		-770.86
	e-Newsletter		47.67
	Creative Services - Healthy Living Event flyer		105.00
	e-Newsletter	MAY	45.67
	Postage		43.86
	Printing - Safe City Neighbours Night Out flyer		80.00
	Print requisition R186248 - Community BBQ flyer		141.00
	e-Newsletter	JUN	47.22

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 2 - Councillor Ras

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Postage	JUL	180.91
	Reimbursement from 1101 Clarkson Development Inc.		-192.00
	Ad - Paint the Town Red		254.40
	Printing - flags for Paint the Town Red		254.40
	Website domain and maintenance		224.98
	e-Newsletter		46.26
	Postage	AUG	386.82
	e-Newsletter		46.99
	Postage		0.80
	Postage	SEP	11.53
	e-Newsletter		46.26
	Mobile sign		209.77
	Print requisition R195968 - Sheridan Homeland Traffic		233.00
	e-Newsletter	OCT	47.52
	715222 TOTAL:		2,632.54
715304	PARKING - NON CITY FACILITIES		
	715304 TOTAL:		0.00
715390	TRANSPORTATION - OTHER		
	407 ETR	FEB	39.80
	715390 TOTAL:		39.80
715405	BUILDING RENTAL		
	Room rental - Sheridan Park Alliance Church, community meeting	MAR	275.00
	Room rental - Clarkson Community Centre, community meeting		726.99
	Room rental - Sheridan Park Alliance Church, community meeting	APR	200.00
	Room rental - Christ Church, community meeting	JUN	200.00
	Reimbursement from 1101 Clarkson Development Inc.		-200.00
	715405 TOTAL:		1,201.99
715522	EQUIPMENT PURCHASES - OFFICE		
	715522 TOTAL:		0.00
715531	EQUIPMENT REPAIRS/PARTS		
	715531 TOTAL:		0.00
715785	SOUVENIRS		
	Souvenirs	FEB	118.80
	Souvenirs	MAR	54.59
	Souvenirs	APR	160.52

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 2 - Councillor Ras

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Souvenirs	JUN	130.26
		715785 TOTAL:	464.17
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	9.27
	Photocopies	APR	0.64
	Photocopies	MAY	1.60
	Photocopies	JUN	17.33
	Reimbursement from 1101 Clarkson Development Inc.		-16.80
	Photocopies	JUL	12.40
	Photocopies	SEP	19.25
	Photocopies	OCT	5.38
		715810 TOTAL:	49.07
715854	RECOGNITION AND TEAM BUILDING		
	Team building meeting	FEB	29.48
	Staff appreciation	AUG	50.88
		715854 TOTAL:	80.36
715857	ENTERTAINMENT AND HOSPITALITY		
	Ward Community Fair, supplies and entertainment	FEB	1,829.13
	Reimbursement from E-Pharm I.D.A. Pharmacy		-100.00
	Reimbursement from various table vendors at Community Fair		-1,980.00
	Fundraiser - Victim Services of Peel, 1 ticket		112.57
	Fundraiser - Mississauga Waterfront Full Circle, 1 ticket		112.57
	Retirement, 1 ticket	APR	35.00
	Fundraiser - Rotary Club of Mississauga Lobster Fest event, 2 tickets		160.00
	Promotional material for community events		2,475.05
	Fundraiser - Mississauga Symphony Orchestra, 1 ticket		150.00
	Community meeting, refreshments		3.94
	Fundraiser - Armagh Purple Courage, scarves	MAY	300.00
	Fundraiser - Vita Manor Golf Tournament, hole sponsorship		100.00
	Safety vests for Ward events		25.43
	Community meeting, security/custodian	JUN	75.00
	Special Olympics Soccer Tournament, supplies		82.50
	Mississauga Arts Council Marty Awards, 1 ticket		67.54
	Fundraiser - Riverwood Garden Soiree, 1 ticket		160.00
	Fundraiser - Peel Paramedic Association, golf tournament		250.00
	Business meeting		250.70
	Fundraiser - Community Living Golf Tournament	JUL	300.00
	Retirement, supplies		101.93
		715857 TOTAL:	4,511.36

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 2 - Councillor Ras

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>
715888	OTHER EXPENSES (SUNDRY)	
	715888 TOTAL:	0.00

WARD 2 SUMMARY OF EXPENSES

YTD ACTUALS:	9,666.55
2016 BUDGET:	37,876.00
YTD BALANCE:	28,209.45*

* Unspent budget will be transferred to 2017

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 3 - Councillor Fonseca

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
	MIAG	JAN	25.00
	Friends of the Museum	FEB	10.00
	715101 TOTAL:		35.00
715102	SUBSCRIPTIONS		
	715102 TOTAL:		0.00
715103	CONFERENCES		
	Big City Mayors' conference	FEB	690.69
	Crime Prevention conference	OCT	129.05
	715103 TOTAL:		819.74
715104	COURSES		
	715104 TOTAL:		0.00
715201	NEWSLETTERS		
	715201 TOTAL:		0.00
715206	TELEPHONE AND LINE CHARGES		
	Personal reimbursed, EA - receipt 389386		-3.53
	Rogers Blackberry - Councillor	JAN	174.91
	Personal reimbursed, Councillor - receipt 389388		-111.71
	Bell Canada - home office		139.93
	Rogers cell - Support Staff		52.41
	EA difference above basic		165.60
	Personal reimbursed, EA - receipt 389388		-153.32
	Rogers Blackberry - Councillor	FEB	53.48
	Bell Canada - home office		69.82
	Rogers cell - Support Staff		51.39
	EA difference above basic		22.46
	Personal reimbursed, EA - receipt 389390		-26.65
	Rogers Blackberry - Councillor	MAR	54.42
	Bell Canada - home office		69.81
	Rogers cell - Support Staff		50.88
	EA difference above basic		1.73
	Personal reimbursed, EA - receipt 389391		-3.80
	Rogers Blackberry - Councillor	APR	86.75
	Bell Canada - home office		69.81
	Rogers cell - Support Staff		51.90
	EA difference above basic		23.41
	Personal reimbursed, EA - receipt 389393		-22.99
	Rogers Blackberry - Councillor	MAY	61.81
	Bell Canada - home office		69.82
	Rogers cell - Support Staff		53.45

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 3 - Councillor Fonseca

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	EA difference above basic		97.46
	Personal reimbursed, EA - receipt 389395		-96.33
	Rogers Blackberry - Councillor	JUN	58.18
	Rogers cell - Support Staff		52.41
	Rogers Blackberry - Councillor	JUL	66.93
	Rogers cell - Support Staff		51.90
	EA difference above basic		3.32
	Personal reimbursed, EA - receipt 445401		-1.12
	Rogers Blackberry - Councillor	AUG	218.75
	Rogers cell - Support Staff		51.98
	Personal reimbursed, EA - receipt 389400		-5.21
	Rogers Blackberry - Councillor	SEP	327.03
	Personal reimbursed - receipt 445402		-244.38
	Rogers cell - Support Staff		60.54
	Personal reimbursed, AA - receipt 445402		-8.55
	Personal reimbursed, EA - receipt 445402		-1.17
	Rogers Blackberry - Councillor	OCT	54.08
	Rogers cell - Support Staff		50.88
	Personal reimbursed, EA - receipt 445405		-1.49
	715206 TOTAL:		1,737.00

715222	COMMUNICATIONS		
	Postage	JAN	45.79
	Rogers - home internet		70.21
	Ad - Rockwood Homeowners' Association, Spring Issue		497.50
	e-Newsletter		51.27
	Postage	FEB	4.11
	Rogers - home internet		95.64
	Portable sign		222.90
	Print requisition R186246 - Family Fun Skate		193.00
	Postage	MAR	3.31
	Rogers - home internet		156.70
	e-Newsletter		49.28
	Greeting cards		35.01
	Postage	APR	5.93
	Rogers - home internet		78.34
	e-Newsletter		47.67
	Ad - Breakfast with Santa program		250.00
	Postage	MAY	11.68
	Rogers - home internet		78.34
	e-Newsletter		45.67
	e-Newsletter	JUN	47.22
	Postage	JUL	107.26
	Ad - Blueguia Portuguese directory		508.80
	e-Newsletter		52.86
	Postage	AUG	12.14
	e-Newsletter		53.70
	Postage	SEP	7.79

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 3 - Councillor Fonseca

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	e-Newsletter		52.86
	Ad - Rockwood Homeowners' Association, Fall Issue		497.50
	e-Newsletter	OCT	54.30
715222 TOTAL:			3,336.78
715304	PARKING - NON CITY FACILITIES		
715304 TOTAL:			0.00
715390	TRANSPORTATION - OTHER		
715390 TOTAL:			0.00
715405	BUILDING RENTAL		
	Ice Rental - Chic Murray Arena, Family Fun Skate	JAN	360.34
715405 TOTAL:			360.34
715522	EQUIPMENT PURCHASES - OFFICE		
715522 TOTAL:			0.00
715531	EQUIPMENT REPAIRS/PARTS		
715531 TOTAL:			0.00
715785	SOUVENIRS		
	Souvenirs	JAN	677.75
	Souvenirs	FEB	61.44
	Souvenirs	MAR	532.47
	Souvenirs	APR	35.00
	Souvenirs	MAY	65.13
	Souvenirs	JUN	1,053.05
	Souvenirs	SEP	40.20
715785 TOTAL:			2,465.04
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	103.14
	Photocopies	FEB	35.90
	Photocopies	MAR	16.39
	Photocopies	APR	18.76
	Photocopies	MAY	0.75
	Photocopies	JUN	14.26
	Photocopies	JUL	0.44
	Photocopies	AUG	0.56
	Office supplies		64.18
	Photocopies	SEP	1.80

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 3 - Councillor Fonseca

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Photocopies	OCT	7.70
		715810 TOTAL:	263.88
715854	RECOGNITION AND TEAM BUILDING		
	Staff appreciation	JAN	126.45
		715854 TOTAL:	126.45
715857	ENTERTAINMENT AND HOSPITALITY		
	War of the Wards, 2 tickets	JAN	65.00
	Community meeting		13.50
	Bus passes for co-op student		42.86
	Community Skate event - supplies		253.40
	Business meeting	MAR	13.64
	Business meeting		10.76
	Bus passes for co-op student		211.18
	Retirement, 1 ticket		35.00
	Donation - Carassauga Ukraine pavilion		250.00
	Business meeting - Ward imaging		14.05
	Business meeting - Tenants' Association		9.50
	Fundraiser - Vita Manor Golf Tournament, hole sponsorship		100.00
	Donation - Community Fun Swim, life guard services		50.00
	Business meeting		12.29
	Community event - Hickory Drive	SEP	291.23
	Fundraiser - Mississauga Symphony, 5 tickets, 3 donated		168.00
		715857 TOTAL:	1,540.41
715888	OTHER EXPENSES (SUNDRY)		
		715888 TOTAL:	0.00

WARD 3 SUMMARY OF EXPENSES

YTD ACTUALS:	10,684.64
2016 BUDGET:	31,068.00
YTD BALANCE:	20,383.36*

* Unspent budget will be transferred to 2017

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 4 - Councillor Kovac

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
	Art Gallery of Mississauga	MAR	45.01
	Mississauga Italian Canadian Benevolent Association	SEP	100.00
	715101 TOTAL:		145.01
715102	SUBSCRIPTIONS		
	715102 TOTAL:		0.00
715103	CONFERENCES		
	715103 TOTAL:		0.00
715104	COURSES		
	715104 TOTAL:		0.00
715201	NEWSLETTERS		
	715201 TOTAL:		0.00
715206	TELEPHONE AND LINE CHARGES		
	Rogers iPhone - Councillor	JAN	35.62
	Rogers iPhone - Councillor	FEB	50.88
	Rogers iPhone - Councillor	MAR	50.88
	Rogers iPhone - Councillor	APR	50.88
	Rogers iPhone - Councillor	MAY	50.88
	Rogers iPhone - Councillor	JUN	50.88
	Rogers iPhone - Councillor	JUL	50.88
	Rogers iPhone - Councillor	AUG	132.29
	Rogers iPhone - Councillor	SEP	50.90
	Rogers iPhone - Councillor	OCT	50.88
			574.97
715222	COMMUNICATIONS		
	Postage	JAN	4.22
	Postage	FEB	6.84
	Poster for Community Skating event	MAR	70.00
	Postage	SEP	2.40
	715222 TOTAL:		83.46
715304	PARKING - NON CITY FACILITIES		
	715304 TOTAL:		0.00
715390	TRANSPORTATION - OTHER		
	407 ETR	JUN	29.37
	715390 TOTAL:		29.37

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 4 - Councillor Kovac

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715405	BUILDING RENTAL		
		715405 TOTAL:	0.00
715522	EQUIPMENT PURCHASES - OFFICE		
	Fridge for office	APR	146.53
		715522 TOTAL:	146.53
715531	EQUIPMENT REPAIRS/PARTS		
		715531 TOTAL:	0.00
715785	SOUVENIRS		
	Souvenirs	APR	153.84
		715785 TOTAL:	153.84
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	FEB	2.12
	Photocopies	MAR	0.21
	Office supplies	JUL	36.63
		715810 TOTAL:	38.96
715854	RECOGNITION AND TEAM BUILDING		
		715854 TOTAL:	0.00
715857	ENTERTAINMENT AND HOSPITALITY		
	Volunteer appreciation	JAN	137.85
	Ward skating event, refreshments		178.75
	Fundraiser - Mississauga Food Bank, 2 tickets	FEB	450.00
	Fundraiser - Our Place Peel, 2 tickets		100.00
	Fundraiser - Mississauga Arts Gallery, 1 ticket		75.00
	Safe City Justice luncheon, 1 ticket	APR	88.53
	Mississauga Arts Council Marty Awards, 2 tickets	MAY	150.00
	Business meeting	JUN	82.51
	Community event, 1 ticket	OCT	42.91
		715857 TOTAL:	1,305.55
715888	OTHER EXPENSES (SUNDRY)		
		715888 TOTAL:	0.00

WARD 4 SUMMARY OF EXPENSES

YTD ACTUALS:	2,477.69
2016 BUDGET:	32,849.00
YTD BALANCE:	30,371.31*

* Unspent budget will be transferred to 2017

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 5 - Councillor Parrish

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
	Art Gallery of Mississauga	JAN	250.00
		715101 TOTAL:	250.00
715102	SUBSCRIPTIONS		
		715102 TOTAL:	0.00
715103	CONFERENCES		
		MAY	
		715103 TOTAL:	0.00
715104	COURSES		
		715104 TOTAL:	0.00
715201	NEWSLETTERS		
	Newsletter	JUL	5,725.99
		715201 TOTAL:	5,725.99
715206	TELEPHONE AND LINE CHARGES		
	Rogers Blackberry - Councillor	JAN	5.09
	Rogers iPhone - Support Staff		56.48
	Rogers Blackberry - Councillor	FEB	5.09
	EA difference above basic		91.10
	Rogers Blackberry - Councillor	MAR	5.09
	Rogers iPhone - Support Staff		58.53
	Rogers Blackberry - Councillor	APR	5.09
	Rogers iPhone - Support Staff		257.93
	Rogers Blackberry - Councillor	MAY	5.09
	Rogers Blackberry - Councillor	JUN	5.09
	Rogers Blackberry - Councillor	JUL	5.09
	Rogers Blackberry - Councillor	AUG	5.09
	Rogers Blackberry - Councillor	SEP	5.09
	EA difference above basic		2.65
	Rogers Blackberry - Councillor	OCT	5.09
	EA difference above basic		2.57
		715206 TOTAL:	520.16
715222	COMMUNICATIONS		
	Postage	JAN	101.11
	Postage	FEB	63.08
	Postage	MAR	10.51
	Postage	APR	12.86
	Courier	MAY	9.17
	Postage		45.14
	Print requisition R195761 - graphic panels for A-frame		224.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 5 - Councillor Parrish

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Postage	JUL	923.60
	Print requisition R195765 - label for popcorn machine		71.00
	Print requisition R195766 - lot full sign		86.00
	Graphic design services		198.43
	Print requisition R195762 - A-frame for Vegas Night		86.00
	Print requisition R195767 - Certificate of Recognition	AUG	86.00
	Print requisition R195770 - St. Gertrude Mailing		216.00
	Postage	SEP	189.51
	Print requisition R199078 - Paul Coffey Flyer		1,048.00
	Print requisition R199079 - Paul Coffey Poster		95.00
	Print requisition R195769 - Fairy Castles		183.00
	Print requisition R199080 - Fairy Castles		183.00
	Printing and distribution - Paul Coffey flyers		978.93
	715222 TOTAL:		4,810.34
715304	PARKING - NON CITY FACILITIES		
	715304 TOTAL:		0.00
715390	TRANSPORTATION - OTHER		
	715390 TOTAL:		0.00
715405	BUILDING RENTAL		
	715405 TOTAL:		0.00
715522	EQUIPMENT PURCHASES - OFFICE		
	715522 TOTAL:		0.00
715531	EQUIPMENT REPAIRS/PARTS		
	715531 TOTAL:		0.00
715785	SOUVENIRS		
	715785 TOTAL:		0.00
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	13.10
	Photocopies	FEB	14.56
	Photocopies	APR	2.69
	Photocopies	MAY	4.98
	Photocopies	JUN	1.13
	Photocopies	JUL	45.80
	Photocopies	AUG	3.71
	Photocopies	SEP	4.06

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 5 - Councillor Parrish

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Photocopies	OCT	17.13
		715810 TOTAL:	107.16
715854	RECOGNITION AND TEAM BUILDING		
		715854 TOTAL:	0.00
715857	ENTERTAINMENT AND HOSPITALITY		
	Business meeting - Malton planning issues	JAN	95.80
	Business meeting - Wildwood Park Castle		68.32
	Donation - Trinity United Church Malton Music Night event	MAR	50.00
	Donation - Malton Neighbourhood Services, water		13.79
	Fundraiser - Heart House Hospice, 1 ticket		157.60
	Fundraiser - Mississauga Art Gallery, 2 tickets		150.00
	Business meeting - United Lands	APR	101.30
	Business meeting - Uber motion		108.31
	Fundraiser - Fiesta Mississauga Symphony Orchestra event, 4 tickets		500.00
	Business meeting - Planning Committee		41.21
	Business meeting - United Lands		111.49
	Business meeting - Paul Coffey naming		209.62
	Business meeting - Canada Day		105.80
	Fundraiser - Mississauga Rotary club, 5 tickets		250.00
	Donation - Forest Heights Association, Earth Day event	MAY	200.00
	Donation - Volunteering Peel, Peel Planet Day event		100.00
	Malton Infill Housing public meeting, refreshments		191.32
	Fundraiser - Riverwood Garden Soiree, 1 ticket		150.00
	Donation - Ridgewood Public School BBQ	JUN	66.66
	Donation - St. Raphael Catholic School BBQ		29.40
	Donation - Britannia Safe City neighbourhood BBQ		200.00
	Donation - Malton Celebrates Canada Day		500.00
	Fundraiser - Erin Oak Kids		250.00
	Donation - Malton Christmas Market		250.00
	Fundraiser - Coldest Night of the Year		100.00
	Donation - Cleansweep volunteers		120.00
	Donation - Farmer's Market, permit		83.00
	Sponsorship - Volunteer Gala	AUG	40.00
	Business meeting - Britannia Farm		211.75
	Donation - Malton Italian Seniors		68.95
	Donation - Canada Day volunteer appreciation		219.08
	Donation - Paul Coffey renaming ceremony		362.76
	Business meeting - Britannia Farm	SEP	88.54
		715857 TOTAL:	5,194.70

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 5 - Councillor Parrish

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>
715888	OTHER EXPENSES (SUNDRY)	
	715888 TOTAL:	0.00

WARD 5 SUMMARY OF EXPENSES

YTD ACTUALS:	16,608.35
2016 BUDGET:	34,568.00
YTD BALANCE:	17,959.65*

* Unspent budget will be transferred to 2017

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 6 - Councillor Starr

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
	Royal Canadian Legion	JAN	45.00
	Rotary Club of Mississauga	AUG	450.00
		715101 TOTAL:	495.00
715102	SUBSCRIPTIONS		
	Toronto Star	JAN	15.93
	Canadian Business		2.12
	Toronto Star	FEB	34.49
	Canadian Business		2.12
	Money Sense		25.38
	Canadian Business		2.12
	Toronto Star	MAR	45.90
	Canadian Business		2.12
	Canadian Business	JUN	2.12
	Canadian Business	AUG	2.12
		715102 TOTAL:	134.42
715103	CONFERENCES		
	Association of Municipalities Ontario	JUN	284.93
		715103 TOTAL:	284.93
715104	COURSES		
		715104 TOTAL:	0.00
715201	NEWSLETTERS		
		715201 TOTAL:	0.00
715206	TELEPHONE AND LINE CHARGES		
	Rogers iPhone - Councillor	JAN	99.20
	Rogers iPad - Councillor		45.79
	Bell Canada - home office		26.42
	Rogers iPhone - Councillor	FEB	104.30
	Rogers iPad - Councillor		127.10
	Bell Canada - home office		29.06
	Rogers iPhone - Councillor	MAR	37.15
	Rogers iPad - Councillor		45.79
	Bell Canada - home office		28.40
	Rogers iPhone - Councillor	APR	36.30
	Rogers iPad - Councillor		30.53
	Bell Canada - home office		28.44
	Rogers iPhone - Councillor	MAY	22.50
	Rogers iPad - Councillor		30.53
	Bell Canada - home office		28.44

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 6 - Councillor Starr

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Rogers iPhone - Councillor	JUN	23.40
	Rogers iPad - Councillor		30.53
	Bell Canada - home office		28.44
	Rogers iPhone - Councillor	JUL	22.00
	Rogers iPad - Councillor		30.53
	Bell Canada - home office		28.45
	Rogers iPhone - Councillor	AUG	35.68
	Rogers iPad - Councillor		45.79
	Rogers iPhone - Councillor	SEP	35.88
	Rogers iPad - Councillor		30.53
	Rogers iPhone - Councillor	OCT	20.97
	Rogers iPad - Councillor		30.53
715206 TOTAL:			1,082.68

715222	COMMUNICATIONS		
	Postage	JAN	25.21
	Internet - home office		54.88
	Postage	FEB	8.33
	Internet - home office		60.45
	e-Newsletter		59.63
	Ad - Mississauga Chinese Business Association directory		284.93
	Postage	MAR	4.11
	Internet - home office		58.97
	e-Newsletter		56.91
	e-Newsletter		53.63
	Postage	APR	5.82
	Internet - home office		58.94
	e-Newsletter		52.79
	Postage	MAY	1.71
	Internet - home office		58.97
	e-Newsletter		52.30
	Website domain and maintenance		273.64
	Internet - home office	JUN	58.97
	Postage	JUL	27.50
	Internet - home office		58.97
	e-Newsletter		52.90
	e-Newsletter	AUG	53.62
	Postage		5.54
	e-Newsletter		53.24
	Postage	SEP	6.79
715222 TOTAL:			1,488.75

715304	PARKING - NON CITY FACILITIES		
	Parking	JUN	9.00
715304 TOTAL:			9.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 6 - Councillor Starr

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715309	PARKING - CITY FACILITIES		
		715304 TOTAL:	0.00
715390	TRANSPORTATION - OTHER		
		715390 TOTAL:	0.00
715405	BUILDING RENTAL		
		715405 TOTAL:	0.00
715522	EQUIPMENT PURCHASES - OFFICE		
		715522 TOTAL:	0.00
715531	EQUIPMENT REPAIRS/PARTS		
		715531 TOTAL:	0.00
715785	SOUVENIRS		
	Souvenirs	JAN	341.39
	Souvenirs	JUN	314.65
		715785 TOTAL:	656.04
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	4.50
	Photocopies	FEB	0.42
	Photocopies	MAR	0.97
	Office supplies		11.32
	Photocopies	MAY	0.38
	Photocopies	APR	0.20
	Photocopies	JUN	0.41
	Office supplies		60.75
	Photocopies	JUL	1.12
	Photocopies	AUG	0.64
	Photocopies	SEP	0.46
	Office supplies		46.91
		715810 TOTAL:	128.08
715854	RECOGNITION AND TEAM BUILDING		
	Staff appreciation	FEB	5.65
	Volunteer appreciation	JUL	17.98
		715854 TOTAL:	23.63
715857	ENTERTAINMENT AND HOSPITALITY		
	Family Fun Day, refreshments	FEB	90.00
	Business meeting		11.78

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 6 - Councillor Starr

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Business meeting		66.12
	Business meeting		35.97
	Fundraiser - Coldest Night of the Year Event		75.00
	Fundraiser - Mississauga Food Bank, 1 ticket		225.00
	Business meeting		35.10
	Volunteer appreciation event		118.10
	Fundraiser - Our Place Peel Raising the Roof Event		100.00
	Business meeting		45.44
	Safe City Justice luncheon, 1 ticket	APR	88.53
	Business meeting		29.89
	Fundraiser - Epilepsy Peel Purple Gala Event		125.00
	Fundraiser - Mississauga Art Gallery, 1 ticket		75.00
	Fundraiser - Riverwood Garden Soiree, sponsorship		500.00
	Retirement, 1 ticket		35.00
	Business meeting		136.93
	Business meeting		25.38
	Fundraiser - Volunteer Mississauga Brampton Calendon - items donated for auction		220.00
	Fundraiser - Vita Centre Golf Tournament	JUN	200.00
	Donation - The Healing Cycle Foundation		100.00
	Fundraiser - Riverwood Garden Soiree, 1 ticket		150.00
	Fundraiser - First Sandalwood Scouts Canada		60.00
	Fundraiser - Citizens for the Advancement of Community Development		150.00
	Fundraiser - Reach Out Committee Walk for Peace		100.00
	Business meeting		50.46
	Donation - Senior's Day barbecue		215.00
	Business meeting		55.20
	Donation - Classics on the Square		750.00
	Donation - Peel Multicultural Council, youth conference	AUG	200.00
	Business meeting	SEP	62.68
	Donation - Kariya Community Event		12.06
	Donation - Coptic Church Youth Summer Programs		240.00
	Fundraiser - Hailey's Lemonade for Sick Kids		40.00
	Business meeting		43.23
	Business meeting		17.27
	Donation - Erin Oak Kids barbecue		95.14
		715857 TOTAL:	4,579.28
715888	OTHER EXPENSES (SUNDRY)		
	Donation - Friends of the Museum	MAR	70.00
	Donation - tribute for constituent		100.00
	Donation - Port Credit Secondary School Warrior Robotix Club		400.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 6 - Councillor Starr

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>	
	Donation - The Healing Centre	JUN	120.00
		715888 TOTAL:	690.00

WARD 6 SUMMARY OF EXPENSES

YTD ACTUALS:	9,571.81
2016 BUDGET:	34,789.00
YTD BALANCE:	25,217.19*

* Unspent budget will be transferred to 2017

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 7 - Councillor Iannicca

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
	Mississauga Arts Council	JAN	26.11
	Friends of the Museum		10.00
	715101 TOTAL:		36.11
715102	SUBSCRIPTIONS		
	National Post	JAN	291.23
	Toronto Star		397.14
	Toronto Life		10.80
	Consumer Reports	MAY	35.12
	715102 TOTAL:		734.29
715103	CONFERENCES		
	International Institute of Social and Economic Sciences conference	FEB	3,607.55
	715103 TOTAL:		3,607.55
715104	COURSES		
	715104 TOTAL:		0.00
715201	NEWSLETTERS		
	715201 TOTAL:		0.00
715206	TELEPHONE AND LINE CHARGES		
	Rogers Blackberry - Councillor	JAN	20.65
	Bell Canada - home office		80.50
	Blackberry - Support Staff		51.72
	Rogers Blackberry - Councillor	FEB	20.60
	Bell Canada - home office		76.28
	Blackberry - Support Staff		51.06
	Rogers Blackberry - Councillor	MAR	175.71
	Bell Canada - home office		77.81
	Blackberry - Support Staff		52.08
	EA difference above basic		0.49
	Rogers Blackberry - Councillor	APR	22.42
	Bell Canada - home office		71.14
	Blackberry - Support Staff		53.10
	EA difference above basic		2.52
	Rogers Blackberry - Councillor	MAY	62.80
	Bell Canada - home office		196.50
	Blackberry - Support Staff		50.94
	EA difference above basic		3.03
	Rogers Blackberry - Councillor	JUN	20.63
	Bell Canada - home office		71.14
	Blackberry - Support Staff		50.98
	Rogers Blackberry - Councillor	JUL	20.76
	Bell Canada - home office		71.13

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 7 - Councillor Iannicca

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Blackberry - Support Staff		50.88
	Rogers Blackberry - Councillor	AUG	61.40
	Bell Canada - home office		71.13
	Blackberry - Support Staff		50.90
	Rogers Blackberry - Councillor	SEP	51.16
	Bell Canada - home office		75.00
	Blackberry - Support Staff		51.39
	Rogers Blackberry - Councillor	OCT	109.35
	Blackberry - Support Staff (account adjustment for cancelled service)		1.99
715206 TOTAL:			1,827.19

715222	COMMUNICATIONS		
	Postage	JAN	7.47
	Home office - internet		219.27
	Postage	FEB	10.84
	Home office - internet		219.28
	Postage	MAR	11.23
	Home office - internet		222.34
	Postage	APR	6.90
	Home office - internet		222.33
	Postage	MAY	1.60
	Home office - internet		222.33
	Postage	JUN	18.03
	Home office - internet		191.82
	Postage	JUL	3.31
	Home office - internet		179.09
	Postage	SEP	44.88
715222 TOTAL:			1,580.72

715304	PARKING - NON CITY FACILITIES		
715304 TOTAL:			0.00

715390	TRANSPORTATION - OTHER		
	407 ETR	JAN	16.61
	407 ETR	FEB	19.64
	407 ETR	MAR	18.01
	407 ETR	APR	32.00
	407 ETR	MAY	26.60
	407 ETR	JUN	33.91
	407 ETR	JUL	29.15
	407 ETR	AUG	78.68
715390 TOTAL:			254.60

715405	BUILDING RENTAL		
715405 TOTAL:			0.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 7 - Councillor Iannicca

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715522	EQUIPMENT PURCHASES - OFFICE		
		715522 TOTAL:	0.00
715531	EQUIPMENT REPAIRS/PARTS		
		715531 TOTAL:	0.00
715785	SOUVENIRS		
	Souvenirs	MAY	192.33
	Souvenirs	JUL	57.64
		715785 TOTAL:	249.97
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	0.28
	Photocopies	FEB	0.20
	Photocopies	APR	0.56
	Photocopies	MAY	0.80
	Photocopies	JUN	0.86
	Photocopies	JUL	2.22
	Photocopies	AUG	0.26
	Photocopies	SEP	9.83
	Photocopies	OCT	5.18
		715810 TOTAL:	20.19
715854	RECOGNITION AND TEAM BUILDING		
	Staff appreciation	FEB	141.48
	Staff appreciation	AUG	171.27
		715854 TOTAL:	312.75
715857	ENTERTAINMENT AND HOSPITALITY		
	Donation - Ashwood Square Co-op, tickets	JAN	134.00
	Community donation		433.72
	Business meeting - public tendering		56.99
	Business meeting - parking		90.85
	Business meeting - Bocce Club		83.73
	Business meeting - sign by-law		42.63
	Volunteer appreciation		464.64
	Business meeting - land exchange - municipal park		125.81
	Business meeting - charitable foundation		78.38
	Fundraiser - Celano Club, 2 tickets		100.00
	Retirement, 1 ticket	APR	35.00
	Donation - The Develop Assist Mentor, Hershey Centre event		287.71
	Donation - Huron Park Seniors Mother's Day event	MAY	135.08
	Fundraiser - Riverwood Garden Soiree, 2 tickets		300.00
	Donation - Community event	JUN	55.46
	Donation - Community event		32.22
	Fundraiser - Mohawk Park Tennis Club	JUL	100.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 7 - Councillor Iannicca

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Business meeting - Armagh House tour	AUG	38.26
	Retirement, 1 ticket		35.00
	Business meeting - development application		100.64
	Business meeting - Section 37 contribution		168.46
	Business meeting - zoned permitted uses		67.53
	Business meeting - municipal parking		100.36
	Business meeting - staff		156.63
	Business meeting - Celano Club, bocce facility		61.06
	Business meeting - tow truck regulation		56.93
	Business meeting - volunteer charity initiative		94.79
	Business meeting - utility encroachment		104.15
	Business meeting - Huron Park canopy		57.09
	Business meeting - property standards		79.58
	Business meeting - enforcement		50.24
	Business meeting - by-law approval		95.38
	Business meeting - Huron Park Seniors		45.39
	Business meeting - Elm Drive site plan		117.20
	Donation - Huron Park Italo Canadian Seniors Club, family picnic shelter		500.00
	Donation - Peel Multicultural Council, Visibility Youth Forum		100.00
	Fundraiser - Mississauga Italian Canadian Benevolent Association, 2 tickets	SEP	200.00
	Donation - Community Neighbourhood Watch		74.16
715857 TOTAL:			4,859.07

715888	OTHER EXPENSES (SUNDRY)		
715888 TOTAL:			0.00

WARD 7 SUMMARY OF EXPENSES

YTD ACTUALS:	13,482.44
2016 BUDGET:	36,264.00
YTD BALANCE:	22,781.56*

* Unspent budget will be transferred to 2017

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 8 - Councillor Mahoney

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
	Art Gallery of Mississauga	MAR	225.13
		715101 TOTAL:	225.13
715102	SUBSCRIPTIONS		
		715102 TOTAL:	0.00
715103	CONFERENCES		
		715103 TOTAL:	0.00
715104	COURSES		
		715104 TOTAL:	0.00
715201	NEWSLETTERS		
	Newsletter	JAN	4,968.89
		715201 TOTAL:	4,968.89
715206	TELEPHONE AND LINE CHARGES		
	Rogers iPhone - Councillor	JAN	51.03
	Blackberry - Support Staff		20.65
	Rogers iPhone - Councillor	FEB	60.50
	Blackberry - Support Staff		20.60
	Rogers iPhone - Councillor	MAR	321.72
	Blackberry - Support Staff		51.39
	Rogers iPhone - Councillor	APR	52.08
	Blackberry - Support Staff		35.62
	Rogers iPhone - Councillor	MAY	53.49
	Blackberry - Support Staff		20.69
	Rogers iPhone - Councillor	JUN	52.41
	Blackberry - Support Staff		20.62
	Rogers iPhone - Councillor	JUL	51.73
	Blackberry - Support Staff		21.67
	Rogers iPhone - Councillor	AUG	52.57
	Blackberry - Support Staff		41.87
	Rogers iPhone - Councillor	SEP	52.16
	Blackberry - Support Staff		56.99
	Rogers iPhone - Councillor	OCT	51.85
	Blackberry - Support Staff		37.71
		715206 TOTAL:	1,127.35
715222	COMMUNICATIONS		
	Postage	JAN	5.93
	Internet - home office		69.19
	Internet - home office	FEB	69.18
	Mobile sign		112.90
	e-Newsletter		28.96

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 8 - Councillor Mahoney

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Postage	MAR	3.42
	Internet - home office		72.24
	e-Newsletter		27.82
	Postage	APR	4.11
	Internet - home office		72.24
	e-Newsletter		27.24
	Mobile sign		305.13
	Postage	MAY	0.80
	Internet - home office		97.68
	e-Newsletter		26.16
	Printing - pens with Ward logo		483.41
	Creative Services - car magnet		35.00
	Print requisition R197805 - car magnet	JUN	94.00
	e-Newsletter		27.01
	Mobile sign		225.81
	e-Newsletter	JUL	26.34
	e-Newsletter	AUG	27.04
	Internet - home office		72.24
	Postage	SEP	982.99
	e-Newsletter		26.56
	Mobile sign		275.75
	Mobile sign	OCT	112.90
	e-Newsletter		27.20
		715222 TOTAL:	3,339.25
715304	PARKING - NON CITY FACILITIES		
		715304 TOTAL:	0.00
715390	TRANSPORTATION - OTHER		
	407 ETR	APR	92.90
	407 ETR	MAY	182.80
	407 ETR	JUN	168.82
	407 ETR	JUL	175.72
	407 ETR	SEP	148.93
		715390 TOTAL:	769.17
715405	BUILDING RENTAL		
	Pool rental - South Common Community Centre, Community Event	SEP	72.36
		715405 TOTAL:	72.36
715522	EQUIPMENT PURCHASES - OFFICE		
		715522 TOTAL:	0.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 8 - Councillor Mahoney

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715531	EQUIPMENT REPAIRS/PARTS		
		715531 TOTAL:	0.00
715785	SOUVENIRS		
	Souvenirs	JAN	99.19
	Souvenirs	MAR	20.51
	Souvenirs	APR	289.18
	Souvenirs	MAY	48.50
	Souvenirs	JUN	230.15
	Souvenirs	JUL	129.94
	Souvenirs	OCT	90.85
		715785 TOTAL:	908.32
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	0.02
	Photocopies	FEB	0.48
	Photocopies	MAR	11.93
	Photocopies	APR	3.13
	Photocopies	MAY	0.26
	Stationery		19.00
	Photocopies	JUN	0.37
	Stationery	JUL	38.00
	Photocopies	SEP	20.16
	Photocopies	OCT	0.28
		715810 TOTAL:	93.63
715854	RECOGNITION AND TEAM BUILDING		
	Staff appreciation	SEP	67.06
		715854 TOTAL:	67.06
715857	ENTERTAINMENT AND HOSPITALITY		
	Fundraiser - Mississauga Waterfront Full Circle, 2 tickets	JAN	225.13
	Environmental Action Committee appreciation event, refreshments	FEB	266.80
	Fundraiser - Heart House Hospice, 2 tickets		315.18
	Fundraiser - Victim Services of Peel, 2 tickets		225.25
	Donation - The Develop Assist Mentor, Coldest Night of the Year event	FEB	50.00
	Fundraiser - Mississauga Food Bank, 2 tickets		450.00
	Fundraiser - United Way of Peel, 1 ticket	MAR	36.02
	Fundraiser - Rotary Meadowvale Heart Hospice, 2 tickets		100.00
	Interim Place - International Women's' Day event, 1 ticket		36.02

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 8 - Councillor Mahoney

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Fundraiser - Canadian Association of Muslims with Disabilities Gala, 2 tickets		70.00
	Community Living Mississauga - Iggy Kaneff Lifetime Achievement Tribute, 2 tickets		300.00
	V-Oscars Volunteer Recognition Awards Gala, 2 tickets		80.00
	Safe City Justice luncheon, 1 ticket	APR	88.53
	Fundraiser - Mississauga Rotary Club Lobster Fest event, 2 tickets	MAY	160.00
	Mississauga Arts Council Marty Awards, 1 ticket		75.00
	Donation - Volunteering Peel, Peel Planet Day	JUN	100.00
	Promotional material for community events	AUG	1,182.38
	Committee meeting, refreshments	SEP	120.75
	Community meeting		45.25
	Fundraiser - Mississauga Arts Council Masquerade Ball, 2 tickets		300.00
	Table display for community events		205.20
	Community event	OCT	96.00
	715857 TOTAL:		4,527.51
715888	OTHER EXPENSES (SUNDRY)		
	715888 TOTAL:		0.00

WARD 8 SUMMARY OF EXPENSES

YTD ACTUALS:	16,098.67
2016 BUDGET:	50,490.00
YTD BALANCE:	34,391.33*

* Unspent budget will be transferred to 2017

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 9 - Councillor Saito

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
	International Society of Crime Prevention Practitioners	JAN	50.60
	Friends of the Museum		10.00
	715101 TOTAL:		60.60
715102	SUBSCRIPTIONS		
	715102 TOTAL:		0.00
715103	CONFERENCES		
	International Society of Crime Prevention Practitioners Symposium	SEP	1,317.55
	715103 TOTAL:		1,317.55
715104	COURSES		
	715104 TOTAL:		0.00
715201	NEWSLETTERS		
	715201 TOTAL:		0.00
715206	TELEPHONE AND LINE CHARGES		
	Rogers iPhone - Councillor	JAN	38.29
	Bell Canada - home office		54.90
	Rogers iPad data		40.70
	Rogers iPhone - Councillor	FEB	40.20
	Bell Canada - home office		72.35
	Rogers iPad data		10.18
	AT&T Travel data		69.65
	Rogers iPhone - Councillor	MAR	51.01
	Bell Canada - home office		76.33
	Rogers iPad data		25.44
	Rogers iPhone - Councillor	APR	52.36
	Bell Canada - home office		58.97
	Rogers iPad data		30.53
	Rogers iPhone - Councillor	MAY	50.94
	Bell Canada - home office		84.33
	Rogers iPad data		20.35
	Rogers iPhone - Councillor	JUN	50.88
	AT&T Travel data		66.94
	Rogers iPad data		40.70
	Rogers iPhone - Councillor	JUL	20.97
	Bell Canada - home office		83.88
	Rogers iPad data		40.70
	Rogers iPhone - Councillor	AUG	51.29
	Rogers iPad data		15.26
	Bell Canada - home office		80.10
	AT&T Travel data		67.93

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 9 - Councillor Saito

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Rogers iPhone - Councillor	SEP	51.75
	Rogers iPad data		50.88
	AT&T Travel data		67.67
	Bell Canada - home office		88.63
	Rogers iPhone - Councillor	OCT	59.11
	Rogers iPad data		40.70
	Bell Canada - home office		87.27
715206 TOTAL:			1,741.19

715222	COMMUNICATIONS		
	Postage	JAN	16.23
	Internet - home office		73.51
	e-Newsletter		226.05
	Postage	FEB	3.20
	Internet - home office		54.90
	Postage	MAR	8.80
	Internet - home office		61.41
	Website domain and maintenance		165.21
	Creative Services - neighbourhood mail letter		240.02
	Postage	APR	625.05
	Internet - home office		72.13
	Print requisition R185529 - naming of Union Gas park lands	MAY	164.00
	Website domain and maintenance		407.04
	Ad - Vita Manor publication		100.00
	Internet - home office	JUN	65.48
	Print requisition R185530 - Message from Councillor		445.00
	Print requisition R185531 - Thomas Street multipurpose trail		228.00
	Print requisition R185532 - 2700 Aquitaine Avenue		384.00
	e-Newsletter		251.29
	Print requisition R195450 - label for A-frame displays		208.00
	Postage	JUL	12.91
	Internet - home office		65.48
	Ad - Dance Factory Yearbook		75.00
	Postage	AUG	4.00
	Internet - home office		65.48
	Postage	SEP	24.11
	Internet - home office		65.48
	Printing - Fall events flyer		1,019.64
	Ad - Snap North		111.94
	Internet - home office	OCT	65.48
715222 TOTAL:			5,308.84

715304	PARKING - NON CITY FACILITIES		
	Parking	JAN	5.40
	Parking	AUG	2.00
715304 TOTAL:			7.40

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 9 - Councillor Saito

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715309	PARKING - CITY FACILITIES		
		715309 TOTAL:	0.00
715390	TRANSPORTATION - OTHER		
	407 ETR	JAN	44.30
	407 ETR	FEB	3.61
	407 ETR	MAR	53.20
	407 ETR	APR	17.47
	407 ETR	MAY	58.51
	Personal reimbursed, Councillor - receipt 389394		-15.98
	407 ETR	JUN	50.30
	Personal reimbursed, Councillor - receipt 389396		-17.35
	Personal reimbursed, Councillor - receipt 389398		-4.63
	407 ETR	JUL	55.01
	Personal reimbursed, Councillor - receipt 389398		-48.98
	407 ETR	AUG	98.83
	Mileage - 55+ Summer Games		149.29
	407 ETR	SEP	47.03
	407 ETR	OCT	29.37
		715390 TOTAL:	519.98
715405	BUILDING RENTAL		
	Room rental - Meadowvale Community Centre, Terry Fox Run	SEP	390.00
		715405 TOTAL:	390.00
715522	EQUIPMENT PURCHASES - OFFICE		
		715522 TOTAL:	0.00
715531	EQUIPMENT REPAIRS/PARTS		
		715531 TOTAL:	0.00
715785	SOUVENIRS		
	Souvenirs	MAR	127.20
	Souvenirs	APR	65.13
	Souvenirs	MAY	130.25
	Souvenirs	JUN	165.81
	Souvenirs	SEP	248.93
		715785 TOTAL:	737.32
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	FEB	0.16
	Office supplies	MAR	63.63
	Photocopies	APR	0.36

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 9 - Councillor Saito

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Office supplies		17.21
	Promotion material	MAY	1,191.79
	Office supplies		46.44
	Photocopies	AUG	0.20
	Photocopies	SEP	1.02
	Office supplies		63.60
	Photocopies	OCT	0.74
715810 TOTAL:			1,385.15

715854	RECOGNITION AND TEAM BUILDING		
	Staff appreciation	SEP	119.45
715854 TOTAL:			119.45

715857	ENTERTAINMENT AND HOSPITALITY		
	Public meeting - refreshments	JAN	86.43
	Fundraiser - Mississauga Food Banks Milk Fund 2016		450.00
	Business meeting - staff	FEB	5.95
	Business meeting - staff		40.40
	Public meeting - refreshments		17.61
	Business meeting - resident		47.62
	Business meeting - resident		21.49
	Community meeting - Meadowvale Residents' Association	MAR	27.48
	Fundraiser - Victim Services of Peel, 2 tickets		225.13
	Fundraiser - Mississauga Board of Chinese Professionals, 2 tickets		136.00
	Neighbours Café Event - refreshments		250.00
	Retirement, 2 tickets		70.00
	Business meeting - staff		46.81
	Popcorn machine supplies		436.70
	Safe City Justice luncheon, 1 ticket	APR	88.53
	Business meeting		40.48
	Business meeting - staff		25.46
	Business meeting - staff		40.89
	Business meeting - staff		137.39
	Erin Mills Connects, catering for meeting	MAY	36.27
	Lake Wabukayne event - refreshments		19.71
	Business meeting		6.31
	Donation - Volunteering Peel, Peel Planet Day	JUN	50.00
	Fundraiser - Foodbank, refreshments donated		150.00
	Donation - Community event, refreshments	JUN	26.74
	Donation - Edenwood Seniors event - refreshments		50.86
	Business meeting - staff	JUL	39.15
	Business meeting - Ontario Summer Games	AUG	64.67
	Meadowvale Community Centre opening, promotional material and refreshments		2,892.67
	Business meeting	SEP	97.95

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 9 - Councillor Saito

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>
	Public events supplies	24.51
	Meadowvale Community Centre opening, promotional items and refreshments	2,399.05
	Donation - Peel Multicultural Council, Youth Conference	100.00
	Staff meeting	41.89
	Union Park official grand opening, materials and refreshments	2,814.20
	Staff meeting	10.53
	Staff meeting	47.45
	Popcorn machine supplies	429.52
	Community tent supplies	79.61
	Promotional material - USB chargers	511.50
	Staff meeting	59.66
	Retirement, 2 tickets	70.00
	Mississauga Arts Council Gala, 3 tickets	300.00
	Donation - Develop Assist Mentor Youth auction item	115.24
715857 TOTAL:		12,631.86

715888	OTHER EXPENSES (SUNDRY)		
	Floral expression	JAN	84.41
	Floral expression	MAR	56.93
	Floral expression		56.93
	Floral expression		56.93
	Floral expression	MAY	57.95
	Floral expression	SEP	61.01
715888 TOTAL:			374.16

WARD 9 SUMMARY OF EXPENSES

YTD ACTUALS:	24,593.50
2016 BUDGET:	41,512.00
YTD BALANCE:	16,918.50*

* Unspent budget will be transferred to 2017

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 10 - Councillor McFadden

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
	Rotary Club of Meadowvale	MAR	100.00
	715101 TOTAL:		100.00
715102	SUBSCRIPTIONS		
	715102 TOTAL:		0.00
715103	CONFERENCES		
	Association of Municipalities Ontario drop-in sessions	AUG	516.18
	715103 TOTAL:		516.18
715104	COURSES		
	715104 TOTAL:		0.00
715201	NEWSLETTERS		
	715201 TOTAL:		0.00
715206	TELEPHONE AND LINE CHARGES		
	Rogers iPhone - Councillor	JAN	249.22
	Rogers iPad - Councillor		15.52
	Rogers - Support Staff		20.60
	Rogers iPhone - Councillor	MAR	130.11
	Rogers iPad - Councillor		30.78
	Rogers - Support Staff		20.62
	Rogers iPhone - Councillor	MAR	62.31
	Rogers iPad - Councillor		30.53
	Rogers - Support Staff		340.79
	Rogers iPhone - Councillor	APR	120.93
	Rogers iPad - Councillor		30.53
	Rogers - Support Staff		20.60
	Rogers iPhone - Councillor	MAY	38.25
	Rogers iPad - Councillor		30.53
	Rogers - Support Staff		35.68
	Rogers iPhone - Councillor	JUN	36.13
	Rogers iPad - Councillor		30.53
	Rogers - Support Staff		21.12
	Rogers iPhone - Councillor	JUL	36.34
	Rogers iPad - Councillor		30.53
	Rogers - Support Staff		35.63
	Rogers iPhone - Councillor	AUG	30.53
	Rogers iPad - Councillor		65.12
	Rogers - Support Staff		21.12
	Rogers iPhone - Councillor	SEP	49.87
	Rogers iPad - Councillor		30.53
	Rogers - Support Staff		36.28

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 10 - Councillor McFadden

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Rogers iPhone - Councillor	OCT	51.04
	Rogers iPad - Councillor		30.53
	Rogers - Support Staff		35.66
	715206 TOTAL:		1,717.96
715222	COMMUNICATIONS		
	Postage	JAN	9.56
	Internet - home office		49.29
	Postage	FEB	3.20
	Internet - home office		49.30
	Postage	MAR	43.68
	Internet - home office		51.89
	Printing - information booklets		3,356.00
	Postage	APR	14.00
	Internet - home office		51.89
	Postage	MAY	300.26
	Internet - home office		51.89
	Print requisition R185541 - addressing envelopes		116.00
	Postage	JUN	2,256.11
	Reimbursement from Haisum Jaweria, Canada Day Together Festival		-2,207.29
	Internet - home office		51.89
	Postage	JUL	199.30
	Internet - home office		51.89
	Printing - yard waste stickers		449.93
	Internet - home office	AUG	61.57
	Greeting cards		6.10
	Website domain and maintenance		151.00
	Postage	SEP	240.65
	Internet - home office		64.31
	715222 TOTAL:		5,422.42
715304	PARKING - NON CITY FACILITIES		
	715304 TOTAL:		0.00
715390	TRANSPORTATION - OTHER		
	407ETR	JAN	21.70
	407ETR	MAR	30.63
	407ETR	APR	55.97
	715390 TOTAL:		108.30
715405	BUILDING RENTAL		
	Room rental - Ruth Thompson Middle School, Town Hall meeting	FEB	192.34
	715405 TOTAL:		192.34

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 10 - Councillor McFadden

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715522	EQUIPMENT PURCHASES - OFFICE		
	Office décor	SEP	278.75
		715522 TOTAL:	278.75
715531	EQUIPMENT REPAIRS/PARTS		
		715531 TOTAL:	0.00
715785	SOUVENIRS		
	Souvenirs	FEB	171.58
	Souvenirs	MAR	82.36
	Souvenirs	APR	65.13
	Souvenirs	MAY	133.39
	Souvenirs	JUN	135.46
	Souvenirs	JUL	48.84
		715785 TOTAL:	636.76
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	3.35
	Photocopies	FEB	3.25
	Office supplies		129.41
	Office supplies	MAR	129.79
	Photocopies	APR	5.35
	Office supplies		119.33
	Photocopies	MAY	5.84
	Office supplies		18.05
	Photocopies	JUN	11.12
	Office supplies	JUL	107.42
	Photocopies		9.00
	Office supplies	AUG	19.98
	Photocopies		4.44
	Photocopies	SEP	3.87
	Business cards		61.00
	Photocopies	OCT	2.38
		715810 TOTAL:	633.58
715854	RECOGNITION AND TEAM BUILDING		
	Appreciation event - New Year's Levee	JAN	994.59
	Staff appreciation	MAR	135.41
	Staff appreciation		169.75
	Staff appreciation	APR	35.60
	Staff appreciation		112.04
		715854 TOTAL:	1,447.39
715857	ENTERTAINMENT AND HOSPITALITY		
	War of the Wards, tickets donated	JAN	304.38
	War of the Wards, supplies		364.97
	Business meeting - Living Arts Centre		43.24

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 10 - Councillor McFadden

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>
	Business meeting - Living Arts Centre	76.44
	Business meeting	18.01
	Business meeting	45.03
	Business meeting	22.51
	Fundraiser - Heart House Hospice, 2 tickets	315.18
	Mississauga Board of Chinese Professionals and Business Spring Banquet, 2 tickets	136.00
	Business meeting - Diversity and Inclusion Advisory Committee	37.45
	The Boomerpreneur - Absolutely Fabulous Women Awards Gala, 2 tickets	100.00
	Business meeting	45.03
	Fundraiser - Victim Services of Peel, 4 tickets	450.27
	Business meeting	45.03
	Fundraiser - Heart House Hospice, 6 tickets	300.00
	Fundraiser - Fiesta Mississauga Symphony Orchestra event, 2 tickets	250.00
	Retirement, 2 tickets	70.00
	Business meeting - Festival Steering Committee	52.12
	Support for Mississauga Steelheads, merchandise	48.84
	Business meeting - communications support	37.07
	Volunteer appreciation	30.84
	Safe City Justice luncheon, 3 tickets	265.59
	Fundraiser - Mississauga Rotary Club Fool's Night Event, 4 tickets	200.00
	Fundraiser - Mississauga Foodbank, 2 tickets	450.00
	Fundraiser - St. Josephine Bakhita Building Fund	1,000.00
	Volunteer appreciation	67.54
	Volunteer appreciation	135.08
	Business meeting	45.03
	Business meeting - Canada Day event	70.79
	Breakfast with Santa event, 1 ticket	30.00
	Business meeting - social media for Ward	27.75
	Business meeting - staff	190.75
	Business meeting	45.03
	Business meeting - Trewlawny Circle	90.58
	Business meeting - resident concerns	59.10
	Business meeting - resident concerns	61.92
	Business meeting - Traffic Safety Council	59.30
	Youth Community Clean-up event, supplies	42.51
	Table for community events	57.99
	Donation - Volunteer Festival, t-shirts	596.56
	Business meeting - community event	75.99
	Donation - Canada Day event, refreshments	28.71
	Fundraiser - Riverwood Garden Soiree	320.00
	Business meeting - resident concerns	2.30
	Business meeting	45.03

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 10 - Councillor McFadden

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Community event, refreshments		100.59
	Volunteer appreciation for Inaugural Canada Day Together		706.92
	Business meeting - Mosque development		88.14
	Donation - St. Josephine Bakhita Church ground breaking event		70.00
	Sponsorship - Churchill Meadows Residents Association		250.00
	Business meeting		45.03
	Business meeting		45.03
	Business meeting - Ninth Line development		67.87
	Community event, refreshments	OCT	22.77
	Business meeting - social media for Ward		40.98
	Business meeting - Ninth Line development		71.94
	Business meeting		45.03
	Business meeting - Canada Day event		34.65
	Business meeting - Tenth and Thomas development		47.76
	Donation - Trelawny Public School Fall Fair, gift card		130.00
	Fundraiser - Mississauga Food Bank, 10 tickets donated		500.00
715857 TOTAL:			9,026.67

715888	OTHER EXPENSES (SUNDRY)		
	Floral expression	MAR	24.83
	Floral expression	APR	27.47
	Floral expression	JUN	62.00
	Floral expression	AUG	41.69
	Floral expression		25.98
	Floral expression	SEP	47.79
715888 TOTAL:			229.76

WARD 10 SUMMARY OF EXPENSES

YTD ACTUALS:	20,310.11
2016 BUDGET:	32,073.00
YTD BALANCE:	11,762.89*

* Unspent budget will be transferred to 2017

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 11 - Councillor Carlson

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
	Mississauga Garden Council	JUN	22.51
	Friends of the Museum		9.52
	715101 TOTAL:		32.03
715102	SUBSCRIPTIONS		
	715102 TOTAL:		0.00
715103	CONFERENCES		
	715103 TOTAL:		0.00
715104	COURSES		
	715104 TOTAL:		0.00
715201	NEWSLETTERS		
	Newsletter	JAN	862.97
	Newsletter	AUG	4,033.97
	715201 TOTAL:		4,896.94
715206	TELEPHONE AND LINE CHARGES		
	Rogers Blackberry - Councillor	JAN	20.60
	Rogers Blackberry - Councillor	FEB	20.60
	Rogers Blackberry - Councillor	MAR	20.60
	Rogers Blackberry - Councillor	APR	8.47
	EA difference above basic	AUG	6.04
	715206 TOTAL:		76.31
715222	COMMUNICATIONS		
	Postage	JAN	10.15
	Website domain and maintenance		85.36
	Print requisition R198361 - Mississauga Road Scenic Route		111.00
	Postage	FEB	138.04
	Postage	MAR	344.83
	Creative Services - neighbourhood mail letter		276.27
	Postage	APR	534.30
	Postage	MAY	11.92
	Print requisition R198366 - all-way stop letter		142.00
	Print requisition R198365 - Mclaughlin Road letter		105.00
	Print requisition R198364 - update on all-way stop		184.00
	Print requisition R198362 - 5155 Mississauga Road meeting		171.00
	Print requisition R198363 - Vintage Car poster		141.00
	e-Newsletter		250.58
	Postage	JUN	191.14

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 11 - Councillor Carlson

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Creative Services - letter		184.87
	Print requisition R198368 - McLaughlin/Navigator		101.00
	Print requisition R198369 - Village Litter Blitz flyer		155.00
	Print requisition R198370 - All Way Stop		168.00
	Print requisition R198371 - Novostar update		144.00
	Postage	JUL	140.45
	Print requisition R198372 - 49 Queen and 4 Ellen		129.00
	Creative Services - letter		125.83
	Postage	AUG	117.73
	Print requisition R199069 - Meadowvale South Recreation		208.00
	Postage	SEP	13.52
	Creative Services - letter		87.42
	Print requisition R198374 - All-way Stop		124.00
	Print requisition R198375 - All-way Stop		94.00
	Print requisition R198377 - Winter in the Village banner		271.00
	Print requisition R198378 - graphic panel		71.00
	715222 TOTAL:		4,831.41
715304	PARKING - NON CITY FACILITIES		
	715304 TOTAL:		0.00
715390	TRANSPORTATION - OTHER		
	715390 TOTAL:		0.00
715405	BUILDING RENTAL		
	Room rental - Streetsville Kinsmen, New Year's open house	JAN	140.00
	Rink Rental - Vic Johnston Community Centre, Family Skate		267.12
	Room rental - Vic Johnston Community Centre, Mississauga Road meeting	FEB	127.20
	Room rental - Vic Johnston Community Centre, Bonnie Brae Stewardship meeting	MAR	76.32
	715405 TOTAL:		610.64
715522	EQUIPMENT PURCHASES - OFFICE		
	715522 TOTAL:		0.00
715531	EQUIPMENT REPAIRS/PARTS		
	715531 TOTAL:		0.00
715785	SOUVENIRS		
	Souvenirs	JAN	377.86
	Souvenirs	FEB	120.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 11 - Councillor Carlson

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Souvenirs	MAR	106.14
	Souvenirs	APR	108.88
	Souvenirs	MAY	51.79
	Souvenirs	JUN	994.84
	Souvenirs	JUL	186.17
	Souvenirs	SEP	124.12
	Souvenirs	OCT	201.60
715785 TOTAL:			2,271.40

715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	0.21
	Photocopies	FEB	0.82
	Photocopies	MAR	2.25
	Photocopies	APR	3.14
	Photocopies	MAY	2.86
	Photocopies	JUN	0.24
	Business cards		99.00
	Photocopies	JUL	6.40
	Photocopies	AUG	1.40
	Photocopies	SEP	0.80
715810 TOTAL:			117.12

715854	RECOGNITION AND TEAM BUILDING		
715854 TOTAL:			0.00

715857	ENTERTAINMENT AND HOSPITALITY		
	New Year's Day Community Event - supplies	JAN	368.04
	Fundraiser - Heart House Hospice, 1 ticket		157.60
	Honorarium - Mississauga Heritage volunteers of Thompson's Company	FEB	100.00
	Fundraiser - Mississauga Food Bank, 2 tickets		450.00
	Vintage in the Village event, supplies		76.32
	Bonnie Brae Stewardship meeting, refreshments	MAR	45.56
	Fundraiser - Mississauga Rotary Club Fool's Night Event, 5 tickets		250.00
	Fundraiser - Fiesta Mississauga Symphony Orchestra event, 2 tickets		225.13
	Village Litter Blitz, refreshments	MAY	54.56
	Fundraiser - Riverwood Garden Soiree, 1 ticket		150.00
	Mississauga Classic Car Club - Classic Car Show promotion	JUN	501.45
	Streetsville Business Improvement Association - Canada Day tent rental		500.00
	Fundraiser - Vita Centre Golf Tournament - hole sponsorship		100.00
	Donation - Neighbourhood Community Event		197.85
	Community Summer Fun BBQ event, refreshments	JUL	213.97

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2016 to October 31, 2016
Ward 11 - Councillor Carlson

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Donation - Streetsville Rotary Club - Classic Car Show event, licencing and refreshments	SEP	531.00
		715857 TOTAL:	3,921.48
715888	OTHER EXPENSES (SUNDRY)		
		715888 TOTAL:	0.00

WARD 11 SUMMARY OF EXPENSES

YTD ACTUALS:	16,757.33
2016 BUDGET:	32,033.00
YTD BALANCE:	15,275.67*

* Unspent budget will be transferred to 2017