

City of Mississauga

Revised Additional Agenda



MISSISSAUGA

General Committee

Date

December 7, 2016

Time

9:00 A.M.

Location

Council Chamber

2nd Floor

300 City Centre Drive

MATTERS TO BE CONSIDERED

- 7.21. Lower Driveway Boulevard Parking – Miller's Grove between Battleford Road and Tenth Line West (south leg) (Ward 9).
- 7.22. Relocation of Existing Transit Shelters and Sole Source Contract Extension Award to Outfront Media (FA 49.0512-12)

Contact

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City of Mississauga
Corporate Report



Date: 2016/11/23

To: Chair and Members of General Committee

From: Geoff Wright, P. Eng, MBA, Commissioner of
 Transportation and Works

Originator's files:
 MG.23.REP
 RT.10.Z56

Meeting date:
 2017/12/07

Subject

Lower Driveway Boulevard Parking – Miller's Grove between Battleford Road and Tenth Line West (south leg) (Ward 9)

Recommendation

That a by-law be enacted to amend The Traffic By-law 555-00, as amended, to implement lower driveway boulevard parking between the curb and sidewalk, at anytime, on Miller's Grove between Battleford Road and Tenth Line West (south leg).

Background

The Transportation and Works Department received a completed petition from an area resident to implement lower driveway boulevard parking on Miller's Grove between Battleford Road and Tenth Line West (south leg). A sidewalk is present on both sides of the roadway and lower driveway boulevard parking between the curb and sidewalk is currently prohibited. Three- hour parking is permitted on Miller's Grove.

Comments

To determine the level of support for lower driveway boulevard parking between the curb and sidewalk, a parking questionnaire was distributed to the residents of Miller's Grove between Battleford Road and Tenth Line West (south leg).

One hundred-fourteen (114) questionnaires were delivered and 47 (41%) were returned; 40 (85%) supported the implementation of lower driveway boulevard parking and 7 (15%) were opposed.

Since greater than 66% of the total respondents support lower driveway boulevard parking, the Transportation and Works Department recommends implementing lower driveway boulevard parking between the curb and sidewalk, at anytime, on Miller's Grove between Battleford Road and Tenth Line West (south leg).

The Ward Councillor supports the proposal for lower driveway boulevard parking. The existing three-hour on-street parking will be maintained.

Financial Impact

Costs for the sign installations can be accommodated in the 2017 Current Budget.

Conclusion

Based on the results of the questionnaire, the Transportation and Works Department supports lower driveway boulevard parking between the curb and sidewalk, at anytime, on Miller's Grove between Battleford Road and Tenth Line West (south leg).

Attachments

Appendix 1: Location Map – Lower Driveway Boulevard Parking – Miller's Grove (Ward 9)



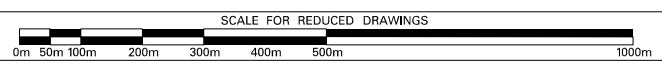
Geoff Wright, P. Eng, MBA, Commissioner of Transportation and Works

Prepared by: Alex Liya, C.E.T., Traffic Operations Technician



**Transportation and Works
Works Operations & Maintenance**

**Lower Driveway Boulevard Parking
Miller's Grove
Ward 9**



City of Mississauga
Corporate Report



<p>Date: 2016/11/11</p> <p>To: Chair and Members of General Committee</p>	<p>Originator's files:</p>
<p>From: Geoff Wright, P. Eng, MBA, Commissioner of Transportation and Works</p>	<p>Meeting date: 2016/12/07</p>

Subject

Relocation of Existing Transit Shelters and Sole Source Contract Extension Award to Outfront Media (FA 49.0512-12)

Recommendation

1. That the Purchasing Agent be authorized to execute the necessary contract amendment with Outfront Media for the relocation of existing Transit Shelters, as required, until July 2, 2018 in the estimated amount of \$395,000.
2. That the Purchasing Agent be authorized to execute the necessary contract amendment with Outfront Media for the supply, installation and maintenance of 100 new Transit Shelters, in the estimated amount of \$2,500,000, as part of the Public Transit Infrastructure Funding program subject to PTIF funding approval.

Background

MiWay operates bus services providing public amenities in the form of bus shelters at locations where passenger boardings meet the warrant of 30 boardings per day.

A competitive procurement process was conducted in 2000 which resulted in a contract award that is exclusive to Outfront Media. The contract expires on July 2, 2018. Bus shelters are supplied, installed and maintained by Outfront Media. The contract provides for a quantity of new shelters annually. However, there is a charge for new shelters which exceed the annual quantity provided for in the contract. Outfront Media also undertakes the removal, storage and relocation of installed shelters on request. There is a cost for this service that is fully recoverable by the City.

A Corporate Report dated March 23, 2012 (GC 0283-2012) authorized the Purchasing Agent to execute necessary agreements with Outfront media (formerly CBS Outdoor) for relocation of Transit Shelters for a period of three years at an estimated amount of \$500,000. Relocations will continue to be required until contract expiry in the estimated amount of \$395,000.

Through the 2016 Federal Budget, the Government of Canada has introduced a Public Transit Infrastructure Fund (PTIF) program. Through this program, municipalities are required to accelerate short term investments to support the rehabilitation of transit systems and infrastructure building. One of the projects identified under the PTIF program is to supply, install and maintain 100 new shelters.

(A) Relocation and Non-MiWay Installations

Each removal and reinstallation has a recoverable cost specific to that location.

- Regional Road Works
Region transfers funds to transit for relocation due to construction.
- City Road Works
Capital budget for project transfers funds to transit for payment on a case by case basis.
- Low Patronage
Locations where patronage has dropped to an extent where the shelter may be relocated to a needy location. Cost to City on case by case basis.
- Customer Requests
These relocations are due to customer demands and where determined to be justified. Cost to City on a case by case basis.

Non-MiWay new installations are for GO Transit or Corporate Sponsors on request for customers at locations where MiWay does not have stops or where boardings do not meet warrants. There is no cost to the City.

(B) 100 Additional Shelters Under PTIF Funding

Under the current contract, about 15 shelters are available for installation each year. This number is far below the demand and the MiWay 5 plan recommends a shelter coverage rate of 40% from the existing coverage rate of 26% based on 3,600 stops to increase the attractiveness of using transit. The 100 additional shelters being provided through PTIF will help reach that target sooner and will increase the shelter coverage rate to about 30%.

Comments

Outfront Media was awarded the contract through a competitive process that granted the exclusive right to provide the required services. Purchasing By-law 374-2006, Schedule 'A' allows for sole source contract awards under these circumstances by reason of (a) (iii) "*the existence of exclusive rights such as patent, copyright or licence*".

It is recommended that a contract be issued to Outfront Media to enable MiWay to obtain the additional relocation services and provide 100 new shelters under the PTIF program.

Strategic Plan

Building and Maintaining transit infrastructure contributes to the strategic goal of building a reliable and convenient transit system.

Financial Impact

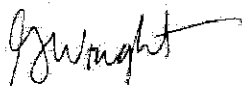
The projected cost of 100 new shelters under the PTIF program is estimated in the amount of \$2,500,000. Funding for these new shelters at various locations will be done through PTIF funding- PN # 17248.

Conclusion

The City currently has a contract with Outfront Media for the supply, installation and maintenance of bus shelters in the City of Mississauga. PTIF funding will be used for the supply, installation and maintenance of 100 new shelters at various locations across the City. Ongoing requirements to relocate shelters due to construction activities are fully recovered from the requesting agency. These requirements are additional to Outfront Media's contractual obligations and a contract amendment is required.

Appendix

Appendix A - Scope of Work



Geoff Wright, P. Eng., MBA, Commissioner of Transportation and Works
Prepared by: Sunil Kanamala, Supervisor, Transit Infrastructure

SCOPE OF WORK

1.0 Project Goal

The City's goal is to provide better customer amenities for Transit patrons. In pursuance of this objective, the City intends to install about 100 new shelters at various locations in the City. In addition Remove & Replace or Relocate existing shelters due to construction activities. Outfront media, being the licensed vendor, is to provide the material and services at cost for the above request.

2.0 Project Objectives

- 2.1 Installation of 100 new Transit Shelters as per the approved design
- 2.2 Complete the new installation project item 2.1 by March 31, 2018
- 2.3 Remove and Reinstall Transit shelters at specified locations.
- 2.4 Remove, Store and Relocate Transit Shelters at specified locations.
- 2.5 Supply and install new shelters at specified locations.
- 2.6 Complete the project items 2.3 to 2.5 by July 2, 2018

3.0 Detailed Scope of work

- 3.1 Review project requirements with Transit staff and obtain sign-off.
- 3.2 Carry out site measurements to confirm the accuracy of placement and there may be changes to the exact alignments and must be coordinated based on utilities.
- 3.3 Ensure the proposed layout within the scope of this project complies with the City of Mississauga Accessibility Design Handbook and good design practice.
- 3.4 Address and review with Transit staff all issues related to health and safety in the context of this project, in keeping with the Occupational Health and Safety Act and Regulations.
- 3.5 Liaise with City of Mississauga to confirm acceptability of the new layout.
- 3.6 Prepare a bar chart for the project indicating milestone dates covering design, fabrication, construction, and completion of the project, all to meet the City's specified completion date. Review after hours and phased construction with the City.

4.0 Fabrication and Installation

- 4.1 Vendor must furnish shop drawings for City's approval before fabrication.
- 4.2 Vendor must provide layout drawings in coordination with existing utilities for approval.
- 4.2 Vendor must coordinate with concrete installers to ensure and concrete work conforms to the design requirements.

- 4.3 The Vendor must fabricate (at their own workshop), deliver and install fully assembled shelters at locations indicated.
- 4.4 Vendor must install Shelters that fully demonstrate functionality, fit, and finish of the approved design.
- 4.5 Traffic Control - Implement traffic signing, barriers, and other traffic control measures during installation.
- 4.6 Vendor must obtain all necessary approvals from regulatory agencies as applicable- ex ESA etc.

5.0 Post-Construction

- 5.1 Conduct deficiencies and warranty inspections with City staff for certification of Completion of the Work.
- 5.2 Develop maintenance manuals, warranties and operating instructions and turn over acceptable documents to the City.
- 5.3 Turn over one set of record drawings to the City.

END OF DOCUMENT