
Council

Date

2017/05/24

Time

9:00 AM

Location

Civic Centre, Council Chamber,
300 City Centre Drive, Mississauga, Ontario, L5B 3C1 Ontario

Members

Mayor Bonnie Crombie	
Councillor Jim Tovey	Ward 1
Councillor Karen Ras	Ward 2
Councillor Chris Fonseca	Ward 3
Councillor John Kovac	Ward 4
Councillor Carolyn Parrish	Ward 5
Councillor Ron Starr	Ward 6
Councillor Nando Iannicca	Ward 7
Councillor Matt Mahoney	Ward 8
Councillor Pat Saito	Ward 9
Councillor Sue McFadden	Ward 10
Councillor George Carlson	Ward 11

Contact

Karen Morden, Legislative Coordinator, Legislative Services
905-615-3200 ext. 5471
karen.morden@mississauga.ca

Find it Online

<http://www.mississauga.ca/portal/cityhall/councilcommittees>

1. **CALL TO ORDER**
2. **APPROVAL OF AGENDA**
3. **DECLARATION OF CONFLICT OF INTEREST**
4. **MINUTES OF PREVIOUS COUNCIL MEETING**
- 4.1. May 10, 2017
5. **PRESENTATIONS**
- 5.1. **2016 Corporate Awards**

Janice Baker, City Manager, Members of Council and the Leadership Team will present the 2016 Corporate Awards to the following recipients:

1. **Excellence in Customer Service Award**

The Excellence in Customer Service Award is given to individuals and teams who have consistently "gone the extra mile" to earn the respect, support and appreciation of their customers.

Individual Recipient:

Ping Ge, Corporate Services, Revenue & Materiel Management Division

Team Recipients:

City Centre Transit Terminal Rehabilitation Project
Bryan MacMillan, Dominic Ho, Erin Beaudoin, Fatima Imtiaz, Kulbir Gill, Lesley Swan, Olga De Oliveira, Patricia Runzer, Paul Vitelli, Sue Cassidy and William Lee.

2. **Award for Innovative Business Solutions**

This award will be given to an individual or team who has brought about a significant change through their innovation and creativity. The change must have revolutionized the workplace, improved efficiencies and challenged the current process and practices. The individual or team's willingness to take risks and their support for change and continuous improvement within the corporation contributes to running the City like a business.

Individual Recipient:

Jennifer Smith, Finance Division

Team Recipients:

ePlans Project Team
Farzana Dumasia, Jack Hinton, Jolanta Wasilonek and Tim Lee.

3. Excellence in People Leadership Award

The Excellence in People Leadership Award is given to an individual at any level of the Corporation, who through leadership and vision has inspired staff by gaining their commitment, making them feel valued and by building effective teams. As a leader, this individual embraces the roles of coach, mentor, facilitator and team leader, to support and develop employees.

Individual Recipient:

Jeremy Blair, Transportation & Infrastructure Planning Division

4. Community Partnership Award

This award will be given to employees who engage in a joint project or event with an external organization, association, service group or level of government where the outcome has demonstrated mutual benefits. The contribution must be critical to the success of the project. This collaboration must result in one or more of the following outcomes: a significant improvement in service to both partners; developed new or improved processes; and raised the profile of the City in both the public and private sector. This year we have two Team Partnerships receiving this award

Team Recipients:

Ridgeway Community Courts Project Team

Alana Evers, Anna Ferguson, Chris Katotikidis, David Ferro, Hazel McColl, Heather Coupey, Hugh Lynch, Karen Flores, Kevin Nutley, Mark Howard, Michael Campbell, Roger Clements, Samantha Chen and Stuart Young.

Community Partners: Canadian Tire Jump Start, ERA Architects, Erin Mills Youth Centre, MLSE Foundation, Rotary Club and Region of Peel.

Team Recipients:

Sweat Lodge and Healing Circle Installation at the Museums of Mississauga Team

Chris Clarkson, Dino Cartusiano, Frank Buckley, Jason Bertrand, Jason Vieira, Jeffery Cunningham, John Mihalick, Jonathan Thistle, Karen Flores, Kelly Kubik, Kevin Kemp, Lindsay Doren, Lindsay Noronha, Lisa Abbott, Lucy Montalbano, Margaret Beck, Mark Castle, Matthew McMullen, Meaghan Fitzgibbon, Merri Fergusson, Patricia Pickford, Patrick Charland, Scott Cannons, Sean Arbuthnot, Sonja Banic, Stas Guzar, Steve Bennett, Stuart Keeler, Walter Amaral, William Cumming and Yusuf Williams.

Community Partner: The Peel Aboriginal Network

5. Kirk French Spirit Award

The Kirk French Spirit Award honours the memory of Kirk's cheerful attitude that had a positive effect on so many people throughout the City. The Spirit

Award is meant to recognize other individuals who are able to lift the spirits of their co-workers with their positive outlook toward their job and life in general.

Individual Recipient:

Tim Casarin, Fire & Emergency Services

6. **DEPUTATIONS** - Nil.

7. **PUBLIC QUESTION PERIOD - 15 Minute Limit**

(In accordance with Section 43 of the City of Mississauga Procedure By-law 0139-2013) Council may grant permission to a person who is present at Council and wishes to address Council on a matter on the Agenda. Persons addressing Council will ask their question; the time limit is 5 minutes for each question, as public question period total limit is 15 minutes.

8. **CONSENT**

9. **INTRODUCTION AND CONSIDERATION OF CORPORATE REPORTS**

9.1. Report dated May 9, 2017 from the Commissioner of Corporate Services and Chief Financial Officer: **2017 Tax Ratios, Rates and Due Dates.**

Recommendation

1. That the report titled "2017 Tax Ratios, Rates and Due Dates" dated May 9, 2017 from the Commissioner, Corporate Services and Chief Financial Officer be received.
2. That the 2017 net operating levy be approved at \$462,501,346.
3. That the City of Mississauga's 2017 tax ratios be approved as follows:

Residential	1.000000
Commercial	1.451732
Industrial	1.593432
Multi-residential	1.588830
Pipeline	1.194810
Farmland	0.250000
Managed Forest	0.250000

4. That the City of Mississauga's 2017 tax rates be established as outlined in Appendix 1 of this report.
5. That the 2017 residential tax due dates be set for July 6th, August 3rd and September 7th, 2017.

6. That the 2017 non-residential tax due date be set for August 3rd, 2017.
7. That the 2017 due dates for properties enrolled in one of the City's Pre-authorized Tax Payment Plans be set based on their chosen withdrawal date.
8. That the 2017 budgets of the Clarkson, Port Credit, Streetsville, and Malton Business Improvement Areas as set out in Appendix 2 requiring tax levies of \$73,000, \$827,664, \$300,466 and \$120,000 respectively, be approved as submitted, and that the necessary budget adjustments be made.
9. That the rates to levy the 2017 taxes for the Clarkson, Port Credit, Streetsville, and Malton Business Improvement Areas be established as set out in Appendix 3 to this report.
10. That the 2017 operating budget be adjusted to reflect a transfer to the Capital Reserve Fund (#33121) in the amount of \$802,794.
11. And that the necessary by-laws be enacted.

Motion

10. **PRESENTATION OF COMMITTEE REPORTS**

- 10.1. Audit Committee Report 2-2017 dated May 15, 2017
- 10.2. General Committee Report 10-2017 dated May 17, 2017

11. **UNFINISHED BUSINESS** - Nil.

12. **PETITIONS**

- 12.1. Petition received on May 9, 2017 at the Clerk's Office with approximately 13 signatures requesting that stop signs and crosswalk markings be installed at the intersection of Forest Avenue and Mohawk Avenue to have the effect of creating a 3-way stop, replacing the current configuration of a 1-way stop on Mohawk Avenue, to provide traffic calming and community safety. (Ward 1)

Receive and refer to Transportation and Works Department for review

- 12.2. Petition received at the Clerk's Office on May 11, 2017 with approximately 14 signatures requesting that Council approve a speed limit reduction on Haig Boulevard from 50 km per hour to 40 km per hour.

Receive and refer to Transportation and Works Department for review

13. **CORRESPONDENCE**

13.1. *Information Items*

- 13.1.1. Letter dated May 12, 2017 from the Minister of the Environment and Climate Change in response to Council Resolution 0046-2017 pertaining to the Great Lakes St. Lawrence Cities Initiative.

Recommend Receipt

- 13.1.2. Notice of Proposed Development: 4064, 4070, 4078 Dixie Road, west side of Dixie Road, north of Burnhamthorpe Road East; File # OZ17/003 W3.

13.2. *Direction Items*

- 13.2.1. Letter dated May 5, 2017 from the Region of Peel, requesting Council's endorsement of Andrew Farr, Acting Executive Director, Water and Wastewater, Public Works, Region of Peel to be appointed to the Credit Valley, Toronto and Region and Central Lake Ontario Source Protection Committee.

Motion

14. **NOTICE OF MOTION** - Nil.

15. **MOTIONS**

- 15.1. To close to the public a portion of the Council meeting to be held on May 24, 2017, to deal with various matters. (See Item 20 Closed Session)
- 15.2. To close to the public a portion of the meetings to be held on May 31, June 5 and June 6, 2017 for the purpose of conducting interviews for the Integrity Commissioner position.

16. **INTRODUCTION AND CONSIDERATION OF BY-LAWS**

- 16.1. A by-law to authorize the implementation of a City of Mississauga Municipal Election Campaign Contribution Rebate Program for the 2018 Municipal Election.

GC-0051-2017/ February 22, 2017

- 16.2. A by-law to establish the Tax Ratios and to levy the Residential, Commercial, Industrial, Multi-Residential, Pipeline, Farmland and Managed Forest Taxes and to levy an amount upon Public Hospitals, Universities and Colleges for the Year 2017.

Corporate Report 9.1.

- 16.3. A by-law to provide for the collection of Final Tax Levies for the Year 2017.

Corporate Report 9.1.

- 16.4. A by-law to levy business improvement area charges pursuant to Section 208 of the Municipal Act, 2001, S.O. 2001, c. 25, as amended, for the 2017 taxation year.

Corporate Report 9.1.

- 16.5. A by-law to authorize the execution of a Development Agreement between Mohammad Aurangzeb Qazi, Mohammad Jehanzeb Qazi, Mazhar Hussain Raja, Trustees for Masjid-e Forooq-e Azam Mississauga, and Makkah Holdings Inc. and The Corporation of the City of Mississauga, north side of Eglinton Avenue West, west of Terry Fox Way (OZ 09/009 W6), Ward 6.

PDC-0011-2016/ February 22, 2016

- 16.6. A by-law to authorize the execution of a Development Agreement Amending Agreement between Makkah Holdings Inc., The Corporation of the City of Mississauga, and The Regional Municipality of Peel, north side of Eglinton Avenue West, west of Terry Fox Way (OZ 09/009 W6), Ward 6.

PDC-0011-2016/ February 22, 2016

- 16.7. A by-law to amend By-law 0225-2007, as amended being a Zoning By-law with respect to Masjid-e Farooq-e Mississauga and Makkah Holdings Inc., permitted uses, north side of Eglinton Avenue West, west of Terry Fox Way, OZ 09/009 Ward 6.

PDC-0011-2016/ February 22, 2016

- 16.8. A by-law to authorize the execution of a Development Agreement between Tupelo Investments Limited, 749975 Ontario Inc., Randy Melchior, and Mathew Melchior, in trust, The Corporation of the City of Mississauga and The Regional Municipality of Peel, southeast corner of South Service Road and Blanefield Road (OZ 15/009), Ward 1.

PDC-0091-2016/ December 5, 2016

- 16.9. A by law to Adopt Mississauga Official Plan Amendment No. 61, with respect to a land use designation change from Residential Low Density II to Residential Medium Density within the Mineola Neighbourhood Character Area, (OZ 15/009), Ward 1.

PDC-0091-2016/ December 5, 2016

- 16.10. A by law to amend By-law 0225-2007, as amended being the Zoning By-law by deleting Exception Table 4.7.2.6 for the lands at the southeast corner of South Service Road and Blanefield Road (OZ 15/009), Ward 1.

PDC-0091-2016/ December 5, 2016

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- 16.11. A by-law to amend By-law 0555-2017, as amended, being the Traffic By-law with respect to Commerce Boulevard at the Commerce Access Transitway, Ward 5.
- GC-0292-2017/ May 17, 2017
- 16.12. A by-law to amend By-law 0555-2017, as amended being the Traffic By-law with respect to Schedule 3 No Parking, Gana Court at Tomken Road, Ward 5.
- GC-0293-2017/ May 17, 2017
- 16.13. A by-law to amend By-law 0555-2017, as amended being the Traffic By-law with respect to Schedule 8 Permit Parking, Gana Court at Tomken Road, Ward 5.
- GC-0293-2017/ May 17, 2017
- 16.14. A by-law to amend By-law 0555-2017, as amended being the Traffic By-law with respect to downtown on-street paid parking expansion on Brickstone Mews between Curran Place and Burnhamthorpe Road West and Grand Park Drive at Burnhamthorpe Road, Wards 4 and 7.
- GC-0294-2017/ May 17, 2017
- 16.15. A by-law to authorize the execution of a Transfer Payment Agreement with Her Majesty the Queen in Right of Canada as represented by the Minister of Transportation for the funding of projects under Phase One of the Public Transit Infrastructure Fund.
- GC-0297-2017/ May 17, 2017
17. **MATTERS PERTAINING TO REGION OF PEEL COUNCIL**
18. **ENQUIRIES**
19. **OTHER BUSINESS/ANNOUNCEMENTS**
20. **CLOSED SESSION**
- Pursuant to the Municipal Act, Section 239(2):
- 20.1. Litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board: **Damage to City Traffic Light Controller Box - Claim against Baaphushan Thevathasan, Banusan Thevathasan, Vidhura Jurai Thangavelu, and Trend Financial Corporation.**
- 20.2. Litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board: **Committee of Adjustment Appeals of:**
- 1. "A"127/17 – World Team – 7575 Danbro Crescent – Ward 9**
 - 2. "A"66/17, "A"67/17 – 749 & 751 Montbeck Crescent – Suzanne Bond – Ward 1.**

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- 20.3. The security of the property of the municipality or local board: **Inspiration Lakeview Land Negotiation - Proposed Agreement with Ontario Power Generation Inc. ("OPG") and Future Purchaser of Lakeview Generating Site (Ward 1).**
- 20.4. Personal matters about an identifiable individual, including municipal or local board employees: **Citizen Appointment to the Mississauga Cycling Advisory Committee.**
21. **CONFIRMATORY BILL**
- 21.1. A by-law to confirm the proceedings of the Council of The Corporation of the City of Mississauga at its meeting held on May 24, 2017.
22. **ADJOURNMENT**

City of Mississauga
Corporate Report



Date: 2017/05/09

To: Mayor and Members of Council

From: Gary Kent, Commissioner of Corporate Services and
 Chief Financial Officer

Originator's files:

Meeting date:
 2017/05/24

Subject

2017 Tax Ratios, Rates and Due Dates

Recommendation

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2. That the 2017 net operating levy be approved at \$462,501,346.
3. That the City of Mississauga's 2017 tax ratios be approved as follows:

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4. That the City of Mississauga's 2017 tax rates be established as outlined in Appendix 1 of this report.
5. That the 2017 residential tax due dates be set for July 6th, August 3rd and September 7th, 2017.
6. That the 2017 non-residential tax due date be set for August 3rd, 2017.

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7. That the 2017 due dates for properties enrolled in one of the City's Pre-authorized Tax Payment Plans be set based on their chosen withdrawal date.
8. That the 2017 budgets of the Clarkson, Port Credit, Streetsville, and Malton Business Improvement Areas as set out in Appendix 2 requiring tax levies of \$73,000, \$827,664, \$300,466 and \$120,000 respectively, be approved as submitted, and that the necessary budget adjustments be made.
9. That the rates to levy the 2017 taxes for the Clarkson, Port Credit, Streetsville, and Malton Business Improvement Areas be established as set out in Appendix 3 to this report.
10. That the 2017 operating budget be adjusted to reflect a transfer to the Capital Reserve Fund (#33121) in the amount of \$802,794.
11. And that the necessary by-laws be enacted.

Report Highlights

- Budget adjustment of \$802,794 is proposed to reflect actual growth compared to estimated growth and is to be allocated to the Capital Reserve Fund.
- As a result of the 2016 reassessment, the average value of residential properties has increased by 26.3% since the previous reassessment in 2012.
- 2017 taxes on the average single family detached residential dwelling will increase by \$49.33 due to reassessment or \$198.88 including tax increases.
- Tax due dates consistent with the previous year in number and timing are being proposed.
- Approval is being sought for the City's 2017 net levy, tax ratios, tax rates, tax due dates and budgets submitted by the Clarkson, Port Credit, Streetsville, and Malton Business Improvement Areas.

Background

City Council approved the 2017 budget which provided for a 5.7% average tax increase on the City's portion of the tax bill and equates to an average 1.9% increase on the total residential tax bill.

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The Region of Peel Council approved its 2017 budget with a 2.3% average tax increase in Mississauga which equates to an average 1.0% on the total residential tax bill.

The Province of Ontario prescribes the education tax rates by regulation. There is one Province-wide rate for residential taxpayers. While the Province has indicated that it reduced the residential education rate to offset the increase in assessment, the impact can be felt differently across the Province depending on whether assessment increases are above or below the provincial average assessment change. On average, Mississauga's residential taxpayers will see an increase in their education tax of 0.4% on the total tax bill as a result of reassessment as assessment value increases in Mississauga were higher than the provincial average residential assessment increase of 22.4% between January 2012 and January 2016.

The Clarkson, Port Credit, Streetsville, and Malton Business Improvement Areas (BIAs) have submitted their 2017 budget requests. In accordance with section 205 of the *Municipal Act, S.O. 2001, c. 25*, Council must approve the BIA budgets annually. Section 208 of the *Municipal Act, S.O. 2001, c. 25*, requires a special charge to be levied upon the BIA members to provide the revenues as identified in each of the BIA budgets.

This report outlines the decisions necessary by Council to establish tax ratios and tax rates for 2017 and authorize the final tax levy.

Comments

Property Reassessment

All properties in Ontario were reassessed by MPAC for the 2017 property taxation year based upon January 1, 2016 property values. The previous valuation date was January 1, 2012. To smooth the impact properties are reassessed every four years with a phase-in of increases over the four-year period.

For non-residential properties, the existing capping regime continues. Properties that have reached Current Value Assessment (CVA) taxes in 2016 or that would cross over from being a capped property in 2016 to a claw back property in 2017 or vice versa are taxed at CVA thereby reducing the number of capped and claw back properties.

In addition, the Region adopted additional capping tools introduced by the Province in 2017 which phases-out capping over four years for a property class where all properties within the class, excluding vacant land, are within 50 per cent of CVA taxes. For 2017, the industrial and multi-residential classes fall within the capping phase-out eligibility criteria. There are eight industrial and two multi-residential capped properties in Mississauga that will have their capping phased-out over the next four years. This means that by 2020 all properties within the industrial and multi-residential classes will be paying CVA taxes.

It is estimated that of the almost 10,000 non-residential properties in Mississauga, 18 remain capped and 100 will be clawed back in 2017 to fund the cap. The remainder of the properties will pay taxes at CVA.

Property values change over time at different rates. A reassessment causes a shift in taxation between properties within a class. Properties with assessment increases above the average increase for the class will experience a tax increase. Properties with assessment increases below the average increase for the class will experience a tax decrease.

The chart below provides the average total assessment increase for each of the property classes since the last reassessment, as well as the increase being phased in each year for the next four years.

Property Class	Assessment Change 2012-2016	2017 Phased-In Assessment
Residential	26.3%	6.5%
Multi-Residential	77.4%	19.2%
Commercial	16.8%	3.5%
Industrial	21.1%	5.2%

On average, the assessment value of residential properties has increased by 26.3% since the last reassessment in 2012. Assessment increases are phased in over four years and decreases occur in year one. Aggregated 2017 Phased-In Assessment is less than one-quarter of the Assessment Change as a result.

In addition to tax shifts within classes, there are also tax shifts between classes. This is because the different classes change in value at different rates. The chart below identifies the changes between classes.

Tax Class	Tax Change	Percentage Change
Residential	\$ 1,495,761	0.22%
Multi-Residential	6,037,848	12.21%
Commercial	(6,851,791)	(2.66%)
Industrial	(639,410)	(1.19%)

The assessment values of multi-residential properties increased more rapidly than that of the other classes due to a change in assessment methodology.

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Reassessment also causes a shift in Region of Peel taxes apportioned between Mississauga, Brampton and Caledon.

Municipality	Tax Change	Percentage Change
Mississauga	\$1,329,591	0.46%
Brampton	(926,038)	(0.56%)
Caledon	(403,533)	(1.39%)

An additional \$1.3 million in Regional taxes shift from Brampton and Caledon to Mississauga as a result of the higher increases in property values experienced in Mississauga over the last four years.

Tax Ratios and Rates

Section 310 of the *Municipal Act, S.O. 2001, c. 25*, requires Council to establish tax ratios for property classes annually.

In a reassessment year, the Province allows municipalities to reset their ratios to be revenue-neutral thereby eliminating tax shifts between classes. It is proposed that changes be made to the tax ratios for 2017 in order to be revenue-neutral so the relative tax burden for each class remains the same as it was prior to reassessment. These changes will offset the tax shift to the multi-residential class resulting from the change in valuation methodology.

Attached as Appendix 1 are the tax rates based upon these ratios. Education tax rates are set by the Province through regulation and are included in Appendix 1 for information purposes. The Financial Impact section of this report shows the impact of reassessment on the average single family detached residential dwelling to be \$49.33 or 1.0%.

Recently the Province announced that a New Multi-Residential property class will be mandated across Ontario. The class will apply to multi-residential developments receiving a building permit on or after April 20, 2017. A tax ratio and tax rate cannot be established until such time as the class is prescribed in legislation. Once the necessary legislative changes are made, staff will bring a further report to Council.

Levy Due Dates

It is proposed that the 2017 final levy for residential properties with regular instalment due dates be payable in three (3) instalments on July 6th, August 3rd and September 7th, 2017 and that the 2017 final levy for commercial, industrial, and multi-residential properties on the regular instalment plan be payable in a single instalment on August 3rd, 2017. The final levy due dates recommended are consistent in time and number of instalments with the previous year.

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The 2017 final levy for properties enrolled in the City's Pre-authorized Tax Payment Plan will be payable based on their chosen withdrawal date. The Pre-authorized Tax Payment Plan is available to all taxpayers.

Levy Adjustment

When the 2017 budget was prepared in the Fall of 2016, assessment growth for 2016 was projected at 0.34 per cent. With receipt of the 2017 assessment roll, actual assessment growth has been determined at 0.52 per cent. The previous year's assessment forms the base for the current year's tax levy. Because the budget was approved before the final growth numbers were calculated, it is necessary to amend the budget and the 2017 levy by \$802,794 to reflect the actual assessment growth in 2016. It is proposed that the additional funds be allocated to the Capital Reserve Fund.

2017 BIA Budgets and Levy

The Clarkson, Port Credit, Streetsville, and Malton BIA 2017 budget submissions are summarized in Appendix 2. Staff have reviewed the submissions to ensure that adequate provisions have been made for audit fees. In keeping with past practice, other elements of the budgets have not been reviewed in detail. The BIA tax rates have been calculated as indicated in Appendix 2 using the Current Value Assessment provided by the Municipal Property Assessment Corporation for the 2017 taxation year for the properties within each of the BIA boundaries in order to raise the required revenues.

Financial Impact

The tax levy changes affecting the typical single family home are as follows:

2016 taxes on \$564,000 assessment	\$4,931.32
Reassessment change – City and Region	29.21
Reassessment change - Education	20.12
City tax increase	94.80
Region tax increase	54.75
2017 taxes on \$604,000 assessment	<u>\$5,130.20</u>

Conclusion

The 2017 tax rates have been calculated as shown in Appendix 1. The proposed final levy due dates are consistent with the previous year. It is proposed that revenue neutral tax ratios be adopted to eliminate the tax shifts between classes resulting from the 2016 reassessment.

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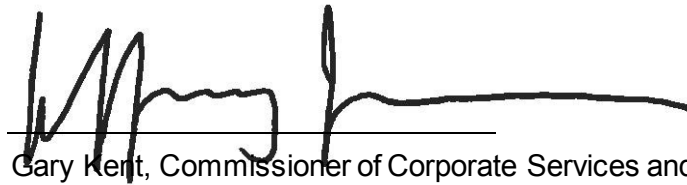
The 2017 budgets submitted by the Clarkson, Port Credit, Streetsville, and Malton BIAs provide sufficient funds for audit fees. 2017 BIA tax rates have been calculated as shown in Appendix 3 to raise the required revenue for the purposes of the BIA Boards of Management specified in Appendix 2.

Attachments

Appendix 1: 2017 Final Tax Rates and Levy

Appendix 2: 2017 Business Improvement Area Budget Submissions

Appendix 3: 2017 Business Improvement Area Tax Rates



for

Gary Kent, Commissioner of Corporate Services and Chief Financial Officer

Prepared by: Cathy Onorato, Manager, Revenue & Taxation

Business Improvement Associations Budget Submissions

Appendix 2

2017 Budget					
	Clarkson	Port Credit	Streetsville	Malton	Total
Revenues:					
Taxation	73,000	827,664	300,466	120,000	1,321,130
Membership Fees	20,800	3,375	4,500	300	28,975
Sponsorship	4,000	43,250	53,000	90,000	190,250
Donation			39,000		39,000
Marketing Income		55,000	3,000		58,000
Miscellaneous Income		72,840	5,000	40,000	117,840
Transfer from Reserves	30,000			24,000	54,000
Under/Over Levy				11,350	11,350
Total Revenues	127,800	1,002,129	404,966	285,650	1,820,545
Expenses:					
Deficit Adjustment (Prior Yr)		20,000			20,000
Salaries	20,696	200,700	92,892	38,000	352,288
Office Administration	8,720	47,466	48,570	18,450	123,206
Finance Expenses	250	400	3,200	400	4,250
Audit	1,200	4,000	1,200	1,200	7,600
Bookkeeping Services	2,050	9,500			11,550
Contracted Services			1,250		1,250
Beautification and Maintenance	60,250	246,500	110,504	25,000	442,254
Marketing and Promotions	9,634	139,246	30,100	18,850	197,830
Project/Event Expenses	25,000	235,590	104,750	120,000	485,340
Sponsorship		77,000		14,750	91,750
Capital		4,000		30,000	34,000
Transfer to Reserves			7,500	19,000	26,500
Underlevies		17,727	5,000		22,727
Total Expenses	127,800	1,002,129	404,966	285,650	1,820,545
2016 Budget					
	Clarkson	Port Credit	Streetsville	Malton	Total
Revenues:					
Taxation	73,000	792,266	293,424	114,002	1,272,692
Membership Fees	5,000	3,025	4,500		12,525
Interest Income					
Sponsorship		30,500	54,000	90,000	174,500
Donation			39,000		39,000
Marketing Income		49,000	3,000		52,000
Miscellaneous Income		92,200	5,300	40,000	137,500
Transfer from Reserves	26,850	14,000		75,000	115,850
Total Revenues	104,850	980,991	399,224	319,002	1,804,067
Expenses:					
Deficit Adjustment (Prior Yr)		20,000			20,000
Tax Write-offs/Adjustments					
Salaries	18,000	195,500	86,012	30,000	329,512
Office Administration	4,670	46,250	44,327	16,400	111,647
Finance Expenses	130	400	3,200	150	3,880
Audit	1,500	3,500	1,400	1,500	7,900
Bookkeeping Services	2,000	9,500		2,750	14,250
Contracted Services			1,000		1,000
Board Meeting Expenses					
Beautification and Maintenance	48,250	223,500	111,935	12,200	395,885
Marketing and Promotions	10,300	132,800	29,000	23,000	195,100
Project/Event Expenses	20,000	238,000	109,850	123,500	491,350
Sponsorship		66,000		14,000	80,000
Capital		8,600		75,000	83,600
Business Development					
Transfer to Reserves			7,500	15,000	22,500
Underlevies		36,941	5,000	5,502	47,443
Total Expenses	104,850	980,991	399,224	319,002	1,804,067

**Clarkson Business Improvement Area
2017 Final Tax Rates and Levy**

9.1. - 9

Appendix 3

	Description	Returned Assessment for 2017	Tax Rate	Tax \$
CT	Commercial	75,984,035	0.085095%	64,659
CH	Commercial Shared (PIL for Ed)		0.085095%	0
CM	Commercial Taxable (No Ed)		0.085095%	0
CK	Commercial Excess Land (PIL for Ed)		0.059566%	0
C4	Commercial Farm Awaiting Development II		0.085095%	0
CU	Commercial Excess Land		0.059566%	0
CJ	Commercial Vacant Land (PIL for Ed)		0.059566%	0
CX	Commercial Vacant Land		0.059566%	0
XC	Commercial New Construction - Lower Tier and Education Only		0.085095%	0
XH	Commercial New Construction Shared (PIL for Ed)		0.085095%	0
XJ	Commercial New Construction Vacant Land (PIL for Ed)		0.059566%	0
XK	Commercial New Construction Excess Land (PIL for Ed)		0.059566%	0
XT	Commercial New Construction		0.085095%	0
XU	Commercial New Construction Excess Land		0.059566%	0
XX	Commercial New Construction Vacant Land		0.059566%	0
DT	Office Building		0.085095%	0
DH	Office Building Shared (PIL for Ed)		0.085095%	0
DU	Office Building Excess Land		0.059566%	0
DK	Office Building Excess Land (PIL for Ed)		0.059566%	0
YC	Office Building New Construction - Lower Tier and Education Only		0.085095%	0
YH	Office Building New Construction Shared (PIL for Ed)		0.085095%	0
YK	Office Building New Construction Excess Land (PIL for Ed)		0.059566%	0
YT	Office Building New Construction		0.085095%	0
YU	Office Building New Construction Excess Land		0.059566%	0
ST	Shopping Centre	9,802,440	0.085095%	8,341
SU	Shopping Centre Excess Land		0.059566%	0
ZC	Shopping Centre New Construction - Lower Tier and Education Only		0.085095%	0
ZH	Shopping Centre New Construction Shared (PIL for Ed)		0.085095%	0
ZK	Shopping Centre New Construction Excess Land (PIL for Ed)		0.059566%	0
ZT	Shopping Centre New Construction		0.085095%	0
ZU	Shopping Centre New Construction Excess Land		0.059566%	0
GT	Parking Lot		0.085095%	0
IT	Industrial		0.085095%	0
IH	Industrial Shared (PIL for Ed)		0.085095%	0
I4	Industrial Farm Awaiting Development II		0.085095%	0
IU	Industrial Excess Land		0.059566%	0
IX	Industrial Vacant Land		0.059566%	0
II	Industrial - Water Intake System (PIL for Ed)		0.085095%	0
IJ	Industrial Vacant Land (PIL for Ed)		0.059566%	0
IK	Industrial Excess Land (PIL for Ed)		0.059566%	0
JH	Industrial New Construction Shared (PIL for Ed)		0.085095%	0
JI	Industrial New Construction - Water Intake System (PIL for Ed)		0.085095%	0
JJ	Industrial New Construction Vacant Land (PIL for Ed)		0.059566%	0
JK	Industrial New Construction Excess Land (PIL for Ed)		0.059566%	0
JN	Industrial New Construction - Non-Generating Station (PIL for Ed)		0.085095%	0
JS	Industrial New Construction - Generating Station (PIL for Ed)		0.085095%	0
JT	Industrial New Construction		0.085095%	0
JU	Industrial New Construction Excess Land		0.059566%	0
JX	Industrial New Construction Vacant Land		0.059566%	0
LT	Large Industrial		0.085095%	0
LH	Large Industrial Shared (PIL for Ed)		0.085095%	0
LJ	Large Industrial Vacant Land (PIL for Ed)		0.059566%	0
LK	Large Industrial Excess Land (PIL for Ed)		0.059566%	0
LU	Large Industrial Excess Land		0.059566%	0
KH	Large Industrial New Construction Shared (PIL for Ed)		0.085095%	0
KI	Large Industrial New Construction - Water Intake System (PIL for Ed)		0.085095%	0
KK	Large Industrial New Construction Excess Land (PIL for Ed)		0.059566%	0
KN	Large Industrial New Construction - Non-Generating Station (PIL for Ed)		0.085095%	0
KS	Large Industrial New Construction - Generating Station (PIL for Ed)		0.085095%	0
KT	Large Industrial New Construction		0.085095%	0
KU	Large Industrial New Construction Excess Land		0.059566%	0
KX	Large Industrial New Construction Vacant Land		0.059566%	0
	Total Returned Assessment	85,786,475		73,000

**Port Credit Business Improvement Area
2017 Final Tax Rates and Levy**

9.1. - 10

Appendix 3

	Description	Returned Assessment for 2017	Tax Rate	Tax \$
CT	Commercial	238,148,422	0.288319%	686,628
CH	Commercial Shared (PIL for Ed)		0.288319%	0
CM	Commercial Taxable (No Ed)		0.288319%	0
CK	Commercial Excess Land (PIL for Ed)		0.201824%	0
C4	Comm Farm Awaiting Development II		0.288319%	0
CU	Commercial Vacant Units	0	0.201824%	0
CJ	Commercial Vacant (PIL for Ed)		0.201824%	0
CX	Commercial Vacant Land	22,608,725	0.201824%	45,630
XC	Commercial New Construction - Lower Tier and Education Only		0.288319%	0
XH	Commercial New Construction Shared (PIL for Ed)		0.288319%	0
XJ	Commercial New Construction Vacant Land (PIL for Ed)		0.201824%	0
XK	Commercial New Construction Excess Land (PIL for Ed)		0.201824%	0
XT	Commercial New Construction	14,067,625	0.288319%	40,560
XU	Commercial New Construction Excess Land		0.201824%	0
XX	Commercial New Construction Vacant Land		0.201824%	0
DT	Office Building		0.288319%	0
DH	Office Building Shared (PIL for Ed)		0.288319%	0
DU	Office Building Vacant Units		0.201824%	0
DK	Office Building Excess Land (PIL for Ed)		0.201824%	0
YC	Office Building New Construction - Lower Tier and Education Only		0.288319%	0
YH	Office Building New Construction Shared (PIL for Ed)		0.288319%	0
YK	Office Building New Construction Excess Land (PIL for Ed)		0.201824%	0
YT	Office Building New Construction		0.288319%	0
YU	Office Building New Construction Excess Land		0.201824%	0
ST	Shopping Centre	15,812,253	0.288319%	45,590
SU	Shopping Centre Vacant Units		0.201824%	0
ZC	Shopping Centre New Construction - Lower Tier and Education Only		0.288319%	0
ZH	Shopping Centre New Construction Shared (PIL for Ed)		0.288319%	0
ZK	Shopping Centre New Construction Excess Land (PIL for Ed)		0.201824%	0
ZT	Shopping Centre New Construction	2,100,875	0.288319%	6,057
ZU	Shopping Centre New Construction Excess Land		0.201824%	0
GT	Parking Lot	760,500	0.288319%	2,193
IT	Industrial		0.288319%	0
IH	Industrial Shared (PIL for educ)		0.288319%	0
I4	Industrial Farm Awaiting Development II		0.288319%	0
IU	Industrial Vacant Units		0.201824%	0
IX	Industrial Vacant Land	498,750	0.201824%	1,007
II	Industrial - Water Intake System (PIL for Ed)		0.288319%	0
IJ	Industrial Vacant (PIL for Ed)		0.201824%	0
IK	Industrial Excess Land (PIL for Ed)		0.201824%	0
JH	Industrial New Construction Shared (PIL for Ed)		0.288319%	0
JI	Industrial New Construction - Water Intake System (PIL for Ed)		0.288319%	0
JJ	Industrial New Construction Vacant Land (PIL for Ed)		0.201824%	0
JK	Industrial New Construction Excess Land (PIL for Ed)		0.201824%	0
JN	Industrial New Construction - Non-Generating Station (PIL for Ed)		0.288319%	0
JS	Industrial New Construction - Generating Station (PIL for Ed)		0.288319%	0
JT	Industrial New Construction		0.288319%	0
JU	Industrial New Construction Excess Land		0.201824%	0
JX	Industrial New Construction Vacant Land		0.201824%	0
LT	Large Industrial		0.288319%	0
LH	Large Industrial Shared (PIL for Ed)		0.288319%	0
LJ	Large Industrial Vacant (PIL for Ed)		0.201824%	0
LK	Large Industrial Excess Land (PIL for Ed)		0.201824%	0
LU	Large Industrial Vacant Units		0.201824%	0
KH	Large Industrial New Construction Shared (PIL for Ed)		0.288319%	0
KI	Large Industrial New Construction - Water Intake System (PIL for Ed)		0.288319%	0
KK	Large Industrial New Construction Excess Land (PIL for Ed)		0.201824%	0
KN	Large Industrial New Construction - Non-Generating Station (PIL for Ed)		0.288319%	0
KS	Large Industrial New Construction - Generating Station (PIL for Ed)		0.288319%	0
KT	Large Industrial New Construction		0.288319%	0
KU	Large Industrial New Construction Excess Land		0.201824%	0
KX	Large Industrial New Construction Vacant Land		0.201824%	0
	Total Returned Assessment	293,997,150		827,664

**Streetsville Business Improvement Area
2017 Final Tax Rates and Levy**

Appendix 3

	Description	Returned Assessment for 2017	Tax Rate	Tax \$
CT	Commercial	112,542,485	0.216583%	243,748
CH	Commercial Shared (PIL for Ed)		0.216583%	0
CM	Commercial Taxable (No Ed)		0.216583%	0
CK	Commercial Excess Land (PIL for Ed)		0.151608%	0
C4	Commercial Farm Awaiting Development II		0.216583%	0
CU	Commercial Excess Land		0.151608%	0
CJ	Commercial Vacant Land (PIL for Ed)		0.151608%	0
CX	Commercial Vacant Land	3,039,000	0.151608%	4,607
XC	Commercial New Construction - Lower Tier and Education Only		0.216583%	0
XH	Commercial New Construction Shared (PIL for Ed)		0.216583%	0
XJ	Commercial New Construction Vacant Land (PIL for Ed)		0.151608%	0
XK	Commercial New Construction Excess Land (PIL for Ed)		0.151608%	0
XT	Commercial New Construction	3,701,000	0.216583%	8,016
XU	Commercial New Construction Excess Land		0.151608%	0
XX	Commercial New Construction Vacant Land		0.151608%	0
DT	Office Building		0.216583%	0
DH	Office Building Shared (PIL for Ed)		0.216583%	0
DU	Office Building Excess Land		0.151608%	0
DK	Office Building Excess Land (PIL for Ed)		0.151608%	0
YC	Office Building New Construction - Lower Tier and Education Only		0.216583%	0
YH	Office Building New Construction Shared (PIL for Ed)		0.216583%	0
YK	Office Building New Construction Excess Land (PIL for Ed)		0.151608%	0
YT	Office Building New Construction		0.216583%	0
YU	Office Building New Construction Excess Land		0.151608%	0
ST	Shopping Centre	19,911,650	0.216583%	43,125
SU	Shopping Centre Excess Land		0.151608%	0
ZC	Shopping Centre New Construction - Lower Tier and Education Only		0.216583%	0
ZH	Shopping Centre New Construction Shared (PIL for Ed)		0.216583%	0
ZK	Shopping Centre New Construction Excess Land (PIL for Ed)		0.151608%	0
ZT	Shopping Centre New Construction		0.216583%	0
ZU	Shopping Centre New Construction Excess Land		0.151608%	0
GT	Parking Lot	447,750	0.216583%	970
IT	Industrial		0.216583%	0
IH	Industrial Shared (PIL for Ed)		0.216583%	0
I4	Industrial Farm Awaiting Development II		0.216583%	0
IU	Industrial Excess Land		0.151608%	0
IX	Industrial Vacant Land		0.151608%	0
II	Industrial - Water Intake System (PIL for Ed)		0.216583%	0
IJ	Industrial Vacant Land (PIL for Ed)		0.151608%	0
IK	Industrial Excess Land (PIL for Ed)		0.151608%	0
JH	Industrial New Construction Shared (PIL for Ed)		0.216583%	0
JI	Industrial New Construction - Water Intake System (PIL for Ed)		0.216583%	0
JJ	Industrial New Construction Vacant Land (PIL for Ed)		0.151608%	0
JK	Industrial New Construction Excess Land (PIL for Ed)		0.151608%	0
JN	Industrial New Construction - Non-Generating Station (PIL for Ed)		0.216583%	0
JS	Industrial New Construction - Generating Station (PIL for Ed)		0.216583%	0
JT	Industrial New Construction		0.216583%	0
JU	Industrial New Construction Excess Land		0.151608%	0
JX	Industrial New Construction Vacant Land		0.151608%	0
LT	Large Industrial		0.216583%	0
LH	Large Industrial Shared (PIL for Ed)		0.216583%	0
LJ	Large Industrial Vacant Land (PIL for Ed)		0.151608%	0
LK	Large Industrial Excess Land (PIL for Ed)		0.151608%	0
LU	Large Industrial Excess Land		0.151608%	0
KH	Large Industrial New Construction Shared (PIL for Ed)		0.216583%	0
KI	Large Industrial New Construction - Water Intake System (PIL for Ed)		0.216583%	0
KK	Large Industrial New Construction Excess Land (PIL for Ed)		0.151608%	0
KN	Large Industrial New Construction - Non-Generating Station (PIL for Ed)		0.216583%	0
KS	Large Industrial New Construction - Generating Station (PIL for Ed)		0.216583%	0
KT	Large Industrial New Construction		0.216583%	0
KU	Large Industrial New Construction Excess Land		0.151608%	0
KX	Large Industrial New Construction Vacant Land		0.151608%	0
	Total Returned Assessment	139,641,885		300,466

**Malton Business Improvement Area
2017 Final Tax Rates and Levy**

9.1. - 12

Appendix 3

	Description	Returned Assessment for 2017	Tax Rate	Tax \$
CT	Commercial	210,346,456	0.041569%	87,439
CH	Commercial Shared (PIL for Ed)		0.041569%	0
CM	Commercial Taxable (No Ed)	130,000	0.041569%	54
CK	Commercial Excess Land (PIL for Ed)		0.029098%	0
C4	Commercial Farm Awaiting Development II		0.041569%	0
CU	Commercial Excess Land	194,040	0.029098%	56
CJ	Commercial Vacant Land (PIL for Ed)		0.029098%	0
CX	Commercial Vacant Land	1,175,000	0.029098%	342
XC	Commercial New Construction - Lower Tier and Education Only		0.041569%	0
XH	Commercial New Construction Shared (PIL for Ed)		0.041569%	0
XJ	Commercial New Construction Vacant Land (PIL for Ed)		0.029098%	0
XK	Commercial New Construction Excess Land (PIL for Ed)		0.029098%	0
XT	Commercial New Construction	2,661,000	0.041569%	1,106
XU	Commercial New Construction Excess Land		0.029098%	0
XX	Commercial New Construction Vacant Land		0.029098%	0
DT	Office Building	1,426,575	0.041569%	593
DH	Office Building Shared (PIL for Ed)		0.041569%	0
DU	Office Building Excess Land		0.029098%	0
DK	Office Building Excess Land (PIL for Ed)		0.029098%	0
YC	Office Building New Construction - Lower Tier and Education Only		0.041569%	0
YH	Office Building New Construction Shared (PIL for Ed)		0.041569%	0
YK	Office Building New Construction Excess Land (PIL for Ed)		0.029098%	0
YT	Office Building New Construction		0.041569%	0
YU	Office Building New Construction Excess Land		0.029098%	0
ST	Shopping Centre	64,377,545	0.041569%	26,761
SU	Shopping Centre Excess Land		0.029098%	0
ZC	Shopping Centre New Construction - Lower Tier and Education Only		0.041569%	0
ZH	Shopping Centre New Construction Shared (PIL for Ed)		0.041569%	0
ZK	Shopping Centre New Construction Excess Land (PIL for Ed)		0.029098%	0
ZT	Shopping Centre New Construction		0.041569%	0
ZU	Shopping Centre New Construction Excess Land		0.029098%	0
GT	Parking Lot		0.041569%	0
IT	Industrial	8,379,933	0.041569%	3,483
IH	Industrial Shared (PIL for Ed)		0.041569%	0
I4	Industrial Farm Awaiting Development II		0.041569%	0
IU	Industrial Excess Land		0.029098%	0
IX	Industrial Vacant Land	564,750	0.029098%	164
II	Industrial - Water Intake System (PIL for Ed)		0.041569%	0
IJ	Industrial Vacant Land (PIL for Ed)		0.029098%	0
IK	Industrial Excess Land (PIL for Ed)		0.029098%	0
JH	Industrial New Construction Shared (PIL for Ed)		0.041569%	0
JI	Industrial New Construction - Water Intake System (PIL for Ed)		0.041569%	0
JJ	Industrial New Construction Vacant Land (PIL for Ed)		0.029098%	0
JK	Industrial New Construction Excess Land (PIL for Ed)		0.029098%	0
JN	Industrial New Construction - Non-Generating Station (PIL for Ed)		0.041569%	0
JS	Industrial New Construction - Generating Station (PIL for Ed)		0.041569%	0
JT	Industrial New Construction		0.041569%	0
JU	Industrial New Construction Excess Land		0.029098%	0
JX	Industrial New Construction Vacant Land		0.029098%	0
LT	Large Industrial		0.041569%	0
LH	Large Industrial Shared (PIL for Ed)		0.041569%	0
LJ	Large Industrial Vacant Land (PIL for Ed)		0.029098%	0
LK	Large Industrial Excess Land (PIL for Ed)		0.029098%	0
LU	Large Industrial Excess Land		0.029098%	0
KH	Large Industrial New Construction Shared (PIL for Ed)		0.041569%	0
KI	Large Industrial New Construction - Water Intake System (PIL for Ed)		0.041569%	0
KK	Large Industrial New Construction Excess Land (PIL for Ed)		0.029098%	0
KN	Large Industrial New Construction - Non-Generating Station (PIL for Ed)		0.041569%	0
KS	Large Industrial New Construction - Generating Station (PIL for Ed)		0.041569%	0
KT	Large Industrial New Construction		0.041569%	0
KU	Large Industrial New Construction Excess Land		0.029098%	0
KX	Large Industrial New Construction Vacant Land		0.029098%	0
	Total Returned Assessment	289,255,299		120,000

The Corporation of the City of Mississauga
2017 Final Tax Rates and Levy

Class	Description	Returned Assessment for 2017	City Tax Rate (%)	Region Tax Rate (%)	Education Tax Rate (%)	Total Tax Rate (%)	City of Mississauga Levy	Region of Peel Levy	Education Levy	Total Levy
RT	Residential	102,493,315,842	0.291654%	0.378718%	0.179000%	0.849372%	298,925,643	388,160,183	183,463,035	870,548,861
RH	Residential Shared (PIL for Ed)	3,244,000	0.291654%	0.378718%	0.179000%	0.849372%	9,461	12,286	5,807	27,554
R1	Res Farm Awaiting Development I	0	0.087496%	0.113615%	0.053700%	0.254811%	0	0	0	0
R4	Res Farm Awaiting Development II	0	0.291654%	0.378718%	0.179000%	0.849372%	0	0	0	0
RD	Residential - Education Only	8,333,750	0.000000%	0.000000%	0.179000%	0.179000%	0	0	14,917	14,917
MT	Multi-Residential	4,829,532,550	0.463388%	0.601718%	0.179000%	1.244106%	22,379,488	29,060,158	8,644,863	60,084,509
M1	MR Farm Awaiting Development I	30,566,975	0.087496%	0.113615%	0.053700%	0.254811%	26,745	34,729	16,414	77,888
M4	MR Farm Awaiting Development II	0	0.463388%	0.601718%	0.179000%	1.244106%	0	0	0	0
CT	Commercial	15,205,157,207	0.423403%	0.549796%	1.042947%	2.016146%	64,379,113	83,597,407	158,581,731	306,558,251
CH	Commercial Shared (PIL for Ed)	17,558,425	0.423403%	0.549796%	1.042947%	2.016146%	74,343	96,536	183,125	354,004
CM	Commercial Taxable (No Ed)	38,114,575	0.423403%	0.549796%	0.000000%	0.973199%	161,378	209,553	0	370,931
CK	Commercial Excess Land (PIL for Ed)	1,187,050	0.296382%	0.384857%	0.730063%	1.411302%	3,518	4,568	8,666	16,752
C1	Commercial Farm Awaiting Development I	143,253,975	0.087496%	0.113615%	0.053700%	0.254811%	125,342	162,758	76,927	365,027
C4	Commercial Farm Awaiting Development II	0	0.423403%	0.549796%	1.042947%	2.016146%	0	0	0	0
CU	Commercial Excess Land	185,920,369	0.296382%	0.384857%	0.730063%	1.411302%	551,035	715,528	1,357,336	2,623,899
CJ	Commercial Vacant Land (PIL for Ed)	741,000	0.296382%	0.384857%	0.730063%	1.411302%	2,196	2,852	5,410	10,458
CX	Commercial Vacant Land	270,998,798	0.296382%	0.384857%	0.730063%	1.411302%	803,192	1,042,959	1,978,462	3,824,613
XC	Commercial New Construction - Lower Tier and Education Only	0	0.423403%	0.000000%	1.042947%	1.466350%	0	0	0	0
XD	Commercial New Construction - Education Only	0	0.000000%	0.000000%	1.042947%	1.042947%	0	0	0	0
XH	Commercial New Construction Shared (PIL for Ed)	0	0.423403%	0.549796%	1.042947%	2.016146%	0	0	0	0
XJ	Commercial New Construction Vacant Land (PIL for Ed)	0	0.296382%	0.384857%	0.730063%	1.411302%	0	0	0	0
XK	Commercial New Construction Excess Land (PIL for Ed)	0	0.296382%	0.384857%	0.730063%	1.411302%	0	0	0	0
XL	Commercial New Construction - Upper Tier and Education Only	0	0.000000%	0.549796%	1.042947%	1.592743%	0	0	0	0
XT	Commercial New Construction	1,193,239,969	0.423403%	0.549796%	1.042947%	2.016146%	5,052,215	6,560,390	12,444,860	24,057,465
XU	Commercial New Construction Excess Land	37,575,490	0.296382%	0.384857%	0.730063%	1.411302%	111,367	144,612	274,325	530,304
XX	Commercial New Construction Vacant Land	0	0.296382%	0.384857%	0.730063%	1.411302%	0	0	0	0
DT	Office Building	3,583,188,161	0.423403%	0.549796%	1.042947%	2.016146%	15,171,331	19,700,239	37,370,753	72,242,323
DH	Office Building Shared (PIL for Ed)	19,180,600	0.423403%	0.549796%	1.042947%	2.016146%	81,211	105,454	200,043	386,708
DU	Office Building Excess Land	27,301,829	0.296382%	0.384857%	0.730063%	1.411302%	80,918	105,073	199,321	385,312
DK	Office Building Excess Land (PIL for Ed)	3,408,575	0.296382%	0.384857%	0.730063%	1.411302%	10,102	13,118	24,885	48,105
YC	Office Building New Construction - Lower Tier and Education Only	0	0.423403%	0.000000%	1.042947%	1.466350%	0	0	0	0
YD	Office Building New Construction - Education Only	0	0.000000%	0.000000%	1.042947%	1.042947%	0	0	0	0
YH	Office Building New Construction Shared (PIL for Ed)	0	0.423403%	0.549796%	1.042947%	2.016146%	0	0	0	0
YK	Office Building New Construction Excess Land (PIL for Ed)	0	0.296382%	0.384857%	0.730063%	1.411302%	0	0	0	0
YL	Office Building New Construction - Upper Tier and Education Only	0	0.000000%	0.549796%	1.042947%	1.592743%	0	0	0	0
YT	Office Building New Construction	714,653,998	0.423403%	0.549796%	1.042947%	2.016146%	3,025,867	3,929,142	7,453,462	14,408,471
YU	Office Building New Construction Excess Land	19,102,879	0.296382%	0.384857%	0.730063%	1.411302%	56,618	73,519	139,463	269,600
ST	Shopping Centre	5,982,360,759	0.423403%	0.549796%	1.042947%	2.016146%	25,329,503	32,890,804	62,392,852	120,613,159
SU	Shopping Centre Excess Land	30,106,243	0.296382%	0.384857%	0.730063%	1.411302%	89,230	115,866	219,795	424,891
ZC	Shopping Centre New Construction - Lower Tier and Education Only	0	0.423403%	0.000000%	1.042947%	1.466350%	0	0	0	0
ZD	Shopping Centre New Construction - Education Only	0	0.000000%	0.000000%	1.042947%	1.042947%	0	0	0	0
ZH	Shopping Centre New Construction Shared (PIL for Ed)	0	0.423403%	0.549796%	1.042947%	2.016146%	0	0	0	0
ZK	Shopping Centre New Construction Excess Land (PIL for Ed)	0	0.296382%	0.384857%	0.730063%	1.411302%	0	0	0	0
ZL	Shopping Centre New Construction - Upper Tier and Education Only	0	0.000000%	0.549796%	1.042947%	1.592743%	0	0	0	0
ZT	Shopping Centre New Construction	264,409,819	0.423403%	0.549796%	1.042947%	2.016146%	1,119,519	1,453,716	2,757,654	5,330,889
ZU	Shopping Centre New Construction Excess Land	8,414,742	0.296382%	0.384857%	0.730063%	1.411302%	24,940	32,385	61,433	118,758
GT	Parking Lot	40,226,000	0.423403%	0.549796%	1.042947%	2.016146%	170,318	221,161	419,536	811,015
IT	Industrial	3,604,894,164	0.464730%	0.603461%	1.231495%	2.299686%	16,753,042	21,754,119	44,394,091	82,901,252

**The Corporation of the City of Mississauga
2017 Final Tax Rates and Levy**

Class	Description	Returned Assessment for 2017	City Tax Rate (%)	Region Tax Rate (%)	Education Tax Rate (%)	Total Tax Rate (%)	City of Mississauga Levy	Region of Peel Levy	Education Levy	Total Levy
IH	Industrial Shared (PIL for Ed)	57,400,675	0.464730%	0.603461%	1.231495%	2.299686%	266,758	346,391	706,886	1,320,035
I1	Industrial Farm Awaiting Development I	83,768,125	0.087496%	0.113615%	0.053700%	0.254811%	73,294	95,173	44,983	213,450
I4	Industrial Farm Awaiting Development II	0	0.464730%	0.603461%	1.231495%	2.299686%	0	0	0	0
IU	Industrial Excess Land	48,753,767	0.325311%	0.422422%	0.862047%	1.609780%	158,602	205,947	420,280	784,829
IX	Industrial Vacant Land	388,990,962	0.325311%	0.422422%	0.862047%	1.609780%	1,265,432	1,643,185	3,353,283	6,261,900
II	Industrial - Water Intake System	0	0.464730%	0.603461%	1.231495%	2.299686%	0	0	0	0
IJ	Industrial Vacant Land (PIL for Ed)	4,599,750	0.325311%	0.422422%	0.862047%	1.609780%	14,964	19,430	39,652	74,046
IK	Industrial Excess Land (PIL for Ed)	57,799,425	0.325311%	0.422422%	0.862047%	1.609780%	188,028	244,158	498,258	930,444
JH	Industrial New Construction Shared (PIL for Ed)	0	0.464730%	0.603461%	1.140000%	2.208191%	0	0	0	0
JI	Industrial New Construction - Water Intake System (PIL for Ed)	0	0.464730%	0.603461%	1.140000%	2.208191%	0	0	0	0
JJ	Industrial New Construction Vacant Land (PIL for Ed)	0	0.325311%	0.422422%	0.798000%	1.545733%	0	0	0	0
JK	Industrial New Construction Excess Land (PIL for Ed)	0	0.325311%	0.422422%	0.798000%	1.545733%	0	0	0	0
JN	Industrial New Construction - Non-Generating Station (PIL for Ed)	0	0.464730%	0.603461%	1.140000%	2.208191%	0	0	0	0
JS	Industrial New Construction - Generating Station (PIL for Ed)	0	0.464730%	0.603461%	1.140000%	2.208191%	0	0	0	0
JT	Industrial New Construction	37,651,898	0.464730%	0.603461%	1.140000%	2.208191%	174,980	227,214	429,232	831,426
JU	Industrial New Construction Excess Land	0	0.325311%	0.422422%	0.798000%	1.545733%	0	0	0	0
JX	Industrial New Construction Vacant Land	0	0.325311%	0.422422%	0.798000%	1.545733%	0	0	0	0
LT	Large Industrial	1,082,242,454	0.464730%	0.603461%	1.231495%	2.299686%	5,029,511	6,530,908	13,327,762	24,888,181
LH	Large Industrial Shared (PIL for Ed)	0	0.464730%	0.603461%	1.231495%	2.299686%	0	0	0	0
LJ	Large Industrial Vacant Land (PIL for Ed)	0	0.325311%	0.422422%	0.862047%	1.609780%	0	0	0	0
LK	Large Industrial Excess Land (PIL for Ed)	0	0.325311%	0.422422%	0.862047%	1.609780%	0	0	0	0
LU	Large Industrial Excess Land	63,554,464	0.325311%	0.422422%	0.862047%	1.609780%	206,750	268,468	547,869	1,023,087
KH	Large Industrial New Construction Shared (PIL for Ed)	0	0.464730%	0.603461%	1.140000%	2.208191%	0	0	0	0
KI	Large Industrial New Construction - Water Intake System (PIL for Ed)	0	0.464730%	0.603461%	1.140000%	2.208191%	0	0	0	0
KK	Large Industrial New Construction Excess Land (PIL for Ed)	0	0.325311%	0.422422%	0.798000%	1.545733%	0	0	0	0
KN	Large Industrial New Construction - Non-Generating Station (PIL for Ed)	0	0.464730%	0.603461%	1.140000%	2.208191%	0	0	0	0
KS	Large Industrial New Construction - Generating Station (PIL for Ed)	0	0.464730%	0.603461%	1.140000%	2.208191%	0	0	0	0
KT	Large Industrial New Construction	19,624,500	0.464730%	0.603461%	1.140000%	2.208191%	91,201	118,426	223,719	433,346
KU	Large Industrial New Construction Excess Land	0	0.325311%	0.422422%	0.798000%	1.545733%	0	0	0	0
KX	Large Industrial New Construction Vacant Land	0	0.325311%	0.422422%	0.798000%	1.545733%	0	0	0	0
PT	Pipeline	145,830,750	0.348471%	0.452496%	1.288127%	2.089094%	508,178	659,878	1,878,485	3,046,541
FT	Farm	7,678,825	0.072913%	0.094679%	0.044750%	0.212342%	5,599	7,270	3,436	16,305
TT	Managed Forests	570,500	0.072913%	0.094679%	0.044750%	0.212342%	416	540	255	1,211
		0					462,501,346	600,566,103	544,163,266	1,607,230,715

REPORT 2-2017

To: MAYOR AND MEMBERS OF COUNCIL

The Audit Committee presents its second report for 2017 and recommends:

AC-0006-2017

That staff and the External Auditor review the questions brought forward by Axel Breuer, resident to the May 15, 2017 Audit Committee meeting and report back.

AC-0007-2017

That the following deputations regarding the 2016 Audited Financial Statements be received:

- a) Gary Kent, Commissioner, Corporate Services and Chief Financial Officer
- b) Jeff Jackson, Director, Finance and Treasurer
- c) Axel Breuer, resident

AC-0008-2017

That the 2016 Audited Financial Statements for City of Mississauga (consolidated), City of Mississauga Public Library Board, City of Mississauga Trust Funds, Clarkson Business Improvement Area, Port Credit Business Improvement Area, Streetsville Business Improvement Area, Malton Business Improvement Area, and Enersource Corporation be received as information.

AC-0009-2017

That the 2016 External Audit Findings Report dated April 18, 2016 from the Commissioner of Corporate Services and Chief Financial Officer, which includes the Audit Findings Report from KPMG for the fiscal year 2016 for the City of Mississauga (City), be received for information.

AC-0010-2017

That the report dated May 3, 2017 from the Director of Internal Audit with respect to final audit reports:

1. Community Services Department, Fire and Emergency Services Division – Building and Fleet Maintenance Audit; and,
2. Corporate Services Department, Finance Division, Investments Section – 2016 Investment Audit, be received for information.

AC-0011-2017

That the report dated April 27, 2017 from the City Manager & Chief Administrative Officer regarding the status of outstanding audit recommendations as of March 31, 2017 be received for information.

REPORT 10-2017

To: MAYOR AND MEMBERS OF COUNCIL

The General Committee presents its tenth report for 2017 and recommends:

GC-0291-2017

That the deputation by Ryan Marlow, Aquatics Supervisor - Clarkson Pool, Shannon McVittie, Supervisor, Community Programs and Bill Allen, Chair, Executive Board, Parks and Recreation Ontario with respect to the City's High Five Accreditation, be received.

GC-0292-2017

That a by-law be enacted to amend the Traffic By-law 555-00, as amended, to implement northbound left-turn and southbound right-turn prohibitions, at any time (authorized vehicles excepted), on Commerce Boulevard at the Commerce Access Transitway as outlined in the report from the Commissioner of Transportation and Works, dated May 2, 2017 entitled "Turning Prohibition - Commerce Boulevard at the Commerce Access Transitway".
(Ward 5)

GC-0293-2017

1. That a by-law be enacted to amend By-law 555-2000, as amended, to remove the parking prohibition on the west side of Gana Court between a point 465 meters (1,525 feet) west-north of Tomken Road to a point 90 meters (295 feet) northerly thereof, as outlined in the report from the Commissioner of Transportation and Works, dated April 25, 2017 and entitled "Industrial On-Street Permit Parking Expansion – Gana Court (Ward 5)".
2. That a by-law be enacted to amend By-law 555-2000, as amended, to implement on-street permit parking anytime on the west side of Gana Court between a point 465 meters (1,525 feet) west-north of Tomken Road to a point 90 meters (295 feet) northerly thereof, as outlined in the report from the Commissioner of Transportation and Works, dated April 25, 2017 and entitled "Industrial On-Street Permit Parking Expansion – Gana Court (Ward 5)".
(Ward 5)

GC-0294-2017

1. That a by-law be enacted to amend By-law 555-2000, as amended, to implement paid parking anytime on the west side of Parkside Village Drive from a point 100 meters (328 feet) north of Burnhamthorpe Road to Arbutus Way, as outlined in the report from the Commissioner of Transportation and Works, dated April 26, 2017 and entitled "Downtown On-Street Paid Parking Expansion (Ward 4 and Ward 7)".
2. That a by-law be enacted to amend By-law 555-2000, as amended, to implement paid parking anytime on the east side of Brickstone Mews from Burnhamthorpe Road to Curran Place as outlined in the report from the Commissioner of Transportation and Works, dated April 26, 2017 and entitled "Downtown On-Street Paid Parking Expansion (Ward 4 and Ward 7)".

3. That a by-law be enacted to amend By-law 555-2000, as amended, to implement paid parking anytime on the east side of Grand Park Drive from a point 22 meters (72 feet) south of Burnhamthorpe Road to a point 40 meters southerly thereof as outlined in the report from the Commissioner of Transportation and Works.

(GC-0294-2017)

(Wards 4 and 7)

GC-0295-2017

That the Living Wall between Uxbridge Lane and Rathburn Road East be removed and replaced with a concrete noise wall that includes an opening to facilitate pedestrian access as outlined in the report dated May 2, 2017 from the Commissioner of Transportation and Works entitled, "Removal and Replacement of The Living Wall between Uxbridge Lane and Rathburn Road East."

(GC-0295-2017)

(Ward 3)

GC-0296-2017

1. That the Corporate Report dated May 2, 2017 from the Commissioner of Corporate Services and Chief Financial Officer entitled "Communicating City Information and Mississauga News Advertising" be received and General Committee endorse the proposed communication plan outlined in this report, including a 2 year pilot to print and distribute a city-wide newsletter.
2. That the Purchasing Agent be authorized to execute a contract with the Mississauga News for a 5-year period beginning July 1, 2017 to June 30, 2022, with an annual upset limit of \$410,000 for city-wide communication and advertising.
3. That the Purchasing Agent be authorized to add \$50,000 to the contract with the Mississauga News in 2018 for the purposes of election advertising.

GC-0297-2017

1. That the revised project expenditures as outlined in Appendix 1 and 2 attached to the report from the Commissioner of Corporate Services and Chief Financial Officer dated May 3, 2017 entitled "Public Transit Infrastructure Fund (PTIF) and Clean Water Wastewater Fund (CWWF) Financial Adjustment Report" be approved;
2. That the budget be amended to increase total gross expenditures in 2017 by \$232,502, to be funded through: an increase of PTIF revenue of \$5,680,500; an increase of Tax Capital Reserve Fund funding of \$4,102,052; an increase of DC City-wide Engineering Reserve Fund funding of \$49,289; and a decrease of Federal Gas Tax funding of \$9,599,338 (details to be found in Appendix 3 and 4 attached to the report from the Commissioner of Corporate Services and Chief Financial Offer dated May 3, 2017 entitled "Public Transit Infrastructure Fund (PTIF) and Clean Water Wastewater Fund (CWWF) Financial Adjustment Report";
3. That the projects and funding as identified in Appendix 5 and Appendix 6 be approved for advancement to 2017;
4. That three additional contract FTEs be approved to implement the PTIF and CWWF programs;

5. That at the discretion of the purchasing agent, when there is insufficient time to issue competitive bids to achieve project completion in accordance with the guidelines set out in the PTIF and CWWF agreements, and there is insufficient time for Council's normal approval process as set out in the purchasing By-law 374-06, the purchasing agent shall follow the single / sole source procedure as established in section 89(1) of the procedural By-law 139-13 (as amended);
6. That a by-law be enacted to authorize the Commissioner of Corporate Services and City Clerk to execute and affix the corporate seal on behalf of The Corporation of the City of Mississauga (the "City") to the Transfer Payment Agreement between the City and Her Majesty the Queen in Right of Canada as represented by the Minister of Transportation for the Province of Ontario ("MTO") for the transfer of funds by MTO for the City PTIF Projects (the "PTIF Projects") listed in Appendix 1 of this Corporate Report dated May 3, 2017, including any amendment thereto or ancillary document necessary to fulfill the PTIF requirements, each in a form satisfactory to Legal Services.
7. That a by-law be enacted to authorize the Commissioner of Corporate Services and City Clerk to execute and affix the corporate seal on behalf of The Corporation of the City of Mississauga (the "City") to the funding agreement between the City and Her Majesty the Queen in Right of Canada as represented by Infrastructure Ontario ("IO") for the transfer of funds by IO for the City CWWF Projects (the "CWWF Projects") listed in Appendix 2 of this Corporate Report dated May 3, 2017, including any amendment thereto or ancillary document necessary to fulfill the CWWF requirements, each in a form satisfactory to Legal Services.

GC-0298-2017

1. That the report of the Commissioner Corporate Services and Chief Information Officer dated April 27, 2017 and entitled Single Source Recommendation with Wilmac Canada ULC - Contract Renewal be received for information.
2. That the Purchasing Agent be authorized to execute the necessary agreements related to ancillary documents with Wilmac Canada ULC for the supply of application licenses. This will include software maintenance and support with associated professional services to support the City's NICE Radio and Phone recording systems at a cost of \$185,882 exclusive of taxes, based on a three (3) year term with an option to renew it for additional two (2) one year term
3. The Purchasing Agent be authorized to increase the value of the contract, where necessary to accommodate growth where funding is approved in the budget. That the purchasing agent be authorized to issue contract amendments to include additional licenses, maintenance and support, new features and functionalities, and modules related to NICE Radio and Phone recording systems from Wilmac Canada ULC to accommodate City's new growth.
4. That Wilmac Canada ULC continues to be designated a "City Standard" for the next five year period. May 2017 to May 2022.

GC-0299-2017

That the Heritage Advisory Committee Strategic Planning Sessions Outcomes from February 14, 2017 and March 7, 2017, be approved.
(HAC-0031-2017)

GC-0300-2017

That the Memorandum dated March 16, 2017 from P. Wubbenhorst, Senior Heritage Coordinator, entitled Demolition of 2000 Stavebank Road, including Appendix 1: Cultural Heritage Evaluation Report, and Appendix 2: Ministry Info Sheet, be received for information.
(HAC-0032-2017)

GC-0301-2017

That the deputation by Lawrence Gold, Ontario Government Appointed Bailiff regarding mobile telemetrics/GPS technology and the current status of Bill 15 be received.
(CSOT-0001-2017)

GC-0302-2017

1. That the report from the Commissioner of Transportation and Works dated April 17, 2017 entitled "Reducing the Number of Vehicle Pound Facilities" be received for information.
2. That staff provide a supplementary report on the state of all Vehicle Pound Facilities (VPF) in six months, which will include all compliance and non-compliance with all by-laws.
3. That the Business Licensing By-law 1-06, as amended, be amended to include the requirements of the "Repair and Storage Liens Act" namely setting requirements for a mandatory 15 day storage notification to the registered vehicle owner and ensuring fair value for storage.

(CSOT-0002-20176)

GC-0303-2017

That the letter dated March 21, 2017 from Daniel Sanderson, Provincial Director, NAAAP Towing regarding the City of Mississauga authority to regulate tow trucks be received.
(CSOT-0003-2017)

GC-0304-2017

That the letter dated October 19, 2016 from Dary Neinstein, Q.C. regarding the North American auto accident pictures be received.
(CSOT-0004-2017)

GC-0305-2017

1. That the deputations from Jane Burgess, Stevens Burgess Architects Ltd., and David McComb, President and CEO, Edenshaw Developments, be received.
2. That the property at 21 Park Street East, which is listed on the City's Heritage Register, is not worthy of heritage designation, and consequently, that the owner's request to demolish proceed through the applicable process.
3. That development applications be brought back to a future Heritage Advisory Committee Meeting with staff comments.

(HAC-0033-2017)

GC-0306-2017

That the request to alter the property at 7059 Second Line West, as described below, and in the attached drawings be approved, as amended, with the following conditions:

- (a) That the original stair, baluster, and column wood materials be salvaged for reuse.
- (b) That if any changes result from other City review and approval requirements, such as but not limited to building permit, committee of adjustment or site plan approval, a new heritage permit application will be required. The applicant is required to contact Heritage Planning at that time to review the changes prior to obtaining other approvals and commencing construction.

(HAC-0034-2017)

GC-0307-2017

That the alterations and addition as depicted in the updated attached drawings for the property and building at 264 Queen Street South, which is designated under Part IV of the Ontario Heritage Act, be approved.

(HAC-0035-2017)

GC-0308-2017

That the proposal for the conservation of windows and doors as well as selected repair and replacement of the existing board and batten, soffit fascia, as depicted in the appendix to this report be approved for the Benares Museum's Barn building and installation of a French drain around the potting shed building at 1507 Clarkson Road North, which is designated under Part IV of the Ontario Heritage Act.

(HAC-0036-2017)

GC-0309-2017

That the request to alter the property at 1059 Old Derry Road, as described in the Corporate Report dated April 13, 2017 from the Commissioner of Community Services, be approved.

(HAC-0037-2017)

GC-0310-2017

That the property at 2326 Mississauga Road, which is listed on the City of Mississauga's Heritage Register, is not worthy of heritage designation, and consequently, that the owner's request to demolish proceed through the applicable process.

(HAC-0038-2017)

GC-0311-2017

That the property at 191 Donnelly Drive, which is listed on the City's Heritage Register, is not worthy of heritage designation, and consequently, that the owner's request to demolish proceed through the applicable process.

(HAC-0039-2017)

GC-0312-2017

1. That the Memorandum dated May 2, 2017 from Paula Wubbenhorst, Senior Heritage Coordinator, be received.

2. That the option to remove all properties from the Mineola Cultural Landscape without review, save for those abutting the Credit River (which are part of the Credit River Corridor Cultural Landscape), those abutting Stavebank Road, designated properties (including those protected with a notice of intent to designate), and those individually listed on the Heritage Register as shown in Appendix 2 of the Memorandum dated May 2, 2017 from Paula Wubbenhorst, Senior Heritage Coordinator, be approved.

(HAC-0040-2017)

GC-0313-2017

1. That the Heritage Property Grant Program requests as outlined in the corporate report dated April 4, 2017, from the Commissioner of Community Services entitled "2017 Designated Heritage Property Grants", be approved.
2. That staff be directed to report back to the Heritage Advisory Committee with respect to a review of the Heritage Property Grant Program criteria.

(HAC-0041-2017)

GC-0314-2017

That the Report from the Meadowvale Village Heritage Conservation District Advisory Sub-Committee (MVHCDA Sub-Committee) Meeting held on April 4, 2017 be received, and that the following Recommendations contained there-in be approved:

MVHCDA-0001/2017

That the request to alter the property at 1059 Old Derry Road be approved, as described in the Memorandum dated March 29, 2017 from Paula Wubbenhorst, Senior Heritage Coordinator, Culture Division.

MVCHDA-0002/2017

That the request to alter the property at 7059 Second Line West be approved with the following conditions:

- a. That the proposed driveway be revised to reflect a reduction in driveway width to 4 metres, or 3 metres flanked with a sidewalk flush with the paving material of the driveway;
- b. That permeable materials are supported for the driveway and flanking sidewalk;
- c. That if any changes result from other City review and approval requirements, such as, but not limited to, building permit, committee of adjustment or site plan approval, a new heritage permit application will be required. The applicant is required to contact heritage planning at that time to review the changes prior to obtaining other approvals and commencing construction.

(HAC-0042-2017)

GC-0315-2017

That staff be directed to prepare a report for the July Heritage Advisory Committee meeting providing:

(a) a post evaluation of Clarkson Corners;

(b) a review of the heritage permit process.

(HAC-0043-2017)

(GC-0305-2017)

GC-0316-2017

That the deputation by Andrew Miller, Strategic Leader regarding Dundas Connects be received for information.

(MCAC-0016-2017)

GC-0317-2017

That the Mississauga Cycling Advisory Committee (MCAC) enter into an agreement with CCN for the 2017 Community Ride registration system and that a fee of up to \$1,500.00 be allocated from the 2017 MCAC budget.

(MCAC-0017-2017)

GC-0318-2017

That the verbal update from Barbara Hazel Tabuno, Citizen Member of the Mississauga Cycling Advisory Committee (MCAC) advising her resignation from MCAC be received.

(MCAC-0018-2017)

GC-0319-2017

That the deputation and associated presentation by Victoria Kramkowski, Stormwater Charge Program Coordinator with respect to Enhanced Stormwater Education and Outreach program be received.

(EAC-0010-2017)

GC-0320-2017

That the deputation and associated presentation by Pauline Craig, Active Transportation Coordinator/Project Lead with respect to the Cycling Master Plan Update be received.

(EAC-0011-2017)

GC-0321-2017

That the deputation and associated presentation by Andrew Miller, Strategic Leader Dundas Connects, regarding the Dundas Connects project be received.

(EAC-0012-2017)

GC-0322-2017

That the deputation by Erica Edwards, Manager of Purchasing with respect to and update on the Sustainable Procurement Policy be received.

(EAC-0013-2017)

GC-0323-2017

That the deputation by Andrea J. McLeod with respect to the upcoming September Earth Market be received.

(EAC-0014-2017)

GC-0324-2017

That the deputation and associated presentation by Julius Lindsay, Community Energy Specialist with respect to the Cap and Trade approach be received.
(EAC-0015-2017)

GC-0325-2017

That the Environmental Action Committee (EAC) has selected and will approach Sawmill Sid Inc. to appoint a representative to EAC as a Community Environmental Group Member.
(EAC-0016-2017)

GC-0326-2017

That the Environmental Action Committee Work Plan be received for information.
(EAC-0017-2017)

GC-0327-2017

That the EAC Environmental Actions Summary be received for information.
(EAC-0018-2017)

GC-0328-2017

That the closed session presentation regarding future service levels for security, be received.

Mississauga Community Petition Request to Mississauga Council**Purpose:**

Local community request for the installation of appropriate stop signs and crosswalk lines at the intersection of Forest Avenue and Mohawk Avenue to have the effect of creating a 3-way stop to replace of the current configuration of a 1-way stop on Mohawk. The purpose of this is threefold: ensure that proper signage and lines are visible and provide for safe passage of children, persons with disabilities or mobility issues and able bodied adults across Forest Ave and Mohawk Ave; to have a traffic calming effect so that vehicles traveling east and west on Forest Ave will travel at the school zone speed limit of 40km/h due to increased stops; and to have a traffic calming effect so that vehicles traveling east and west on Forest Ave with the purpose of turning onto Mohawk Avenue will have to stop before proceeding south on Mohawk, thus entering Mohawk at a reduced speed.

Asking Council for:

A 3-way stop installation at the corner(s) of Mohawk Avenue and Forest Avenue for traffic calming and community safety.

Organizer Information:

Full Name: Paul Demaiter
Address: 17 Mohawk Ave Mississauga, Ontario, L5G 3R5
Phone: (647) 932-5440
Email: paul.demaiter@gmail.com



RECEIVED
REGISTRY No.
DATE MAY 09 2017
FILE No.
CLERK'S DEPARTMENT

Petition Organizer Name: Paul Demaiter

To: The Mayor and Members of Council

Subject of Petition:

Local community request for a 3-way stop installation at the corner(s) of Mohawk Avenue and Forest Avenue for traffic calming and community safety.

We, the undersigned, hereby submit this petition for Council's consideration for the purpose of:

The installation of appropriate stop signs and crosswalk lines at the intersection of Forest Avenue and Mohawk Avenue to have the effect of creating a 3-way stop to replace of the current configuration of a 1-way stop facing north on Mohawk. The purpose of this is threefold: ensure that proper signage and lines are visible and provide for safe passage of children, persons with disabilities or mobility issues and able bodied adults Forest Ave and Mohawk Ave; to have a traffic calming effect so that vehicles traveling east and west on Forest Ave will travel at the school zone speed limit of 40km/h due to increased stops; and to have a traffic calming effect so that vehicles traveling east and west on Forest Ave with the purpose of turning onto Mohawk Avenue will have to stop before proceeding south on Mohawk, thus entering Mohawk at a reduced speed.

Name	Address	Ward	Signature
Marlene van Ballegooye	17 Mohawk Ave.	1	M. van Ballegooye
Craig Mills	15 Mohawk Ave	1	Craig Mills
GUY PATTISON	22 MOHAWK	1	Guy Pattison
MIKE SISK	13 MOHAWK	1	Mike Sisk
Nathalie Guerard	13 Mohawk	1	Nathalie Guerard
Andrew Horsman	21 Mohawk Ave	1	Andrew Horsman
Emily Horsman	21 Mohawk Ave.	1	Emily Horsman
BARB SAY	24 MOHAWK AVE	1	Barb Say
H. RUSCHER	23 MOHAWK AV	1	H. Ruscher
Jim & Dorothy Higgins	16 Mohawk	1	Jim & Dorothy Higgins
D. Higgins	16 Mohawk	1	D. Higgins

INFORMATION RECORDED ON THIS PETITION BECOMES PUBLIC INFORMATION IN ACCORDANCE WITH MUNICIPAL FREEDOM OF INFORMATION AND PROTECTION OF PRIVACY ACT. Information on this form is solely for the purpose of determining whether or not a majority support the request and is maintained in accordance with the Municipal Freedom of Information and Protection of Privacy Act, RSO 1990, c.M.56.

MARIN PEKAR 11 MOHAWK 1 Marin Pekar

Petition Information

- Each petition must be submitted to the City Clerk no later than 4:30 p.m. on the Monday of the week preceding the Council meeting; otherwise the petition will be included on the next available Council agenda.
- The petition must be typed or legibly handwritten and printed on letter size paper. (No pencil)
- The petition must be appropriate and respectful in tone, and must not contain any improper or offensive language or information.
- Each petitioner must print and sign his or her own name, original signatures only.
- Each petitioner must provide his or her full address, including property's roll number for a noise wall petition.
- The petition must clearly disclose on each page that it will be considered a public document at the City of Mississauga and that the information contained in it may be subject to the scrutiny of the City and other members of the general public.

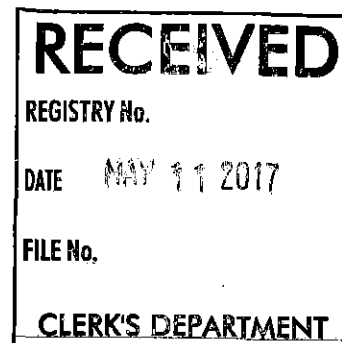
The following information outlines the purpose of the petition:

Purpose:	Haig Blvd. Speed Reduction
Asking Council for:	Consideration to approve a speed reduction on Haig Blvd., from 50 km/h to 40 km/h

Organizer Information:

Information that uniquely identifies the petition organizer:

Full Name:	Patrick Goodrow
Address:	1523 Haig Blvd., Mississauga, Ont L5E 2N2
Phone:	905-278-1771 / 416-460-2442
Email:	patrick1@tgoods.ca



Petition Organizer Name: Patrick Goodrow 905-278-1771

To: The Mayor and Members of Council

Subject of Petition:

Reduction of the traffic speed on Haig Blvd., from 50 km/h to 40 km/h.

We, the undersigned, hereby submit this petition for Council's consideration for the purpose of: Reducing the speed of automobile traffic from 50km/h to 40 km/h. This neighbourhood is a family community with parents, children and seniors of all ages walking & riding bicycles. With the development of new projects in the area, the traffic flow has increased dramatically on Haig Blvd. We feel as a community, reducing the speed limit will promote a safe environment and roadway for everyone.

Printed Name	Printed Address	Ward	Signature
B. D. Irwin	1517 Haig Blvd.	1	B. D. Irwin
G. Keaton	1500 Haig Blvd.	1	G. Keaton
J. PATTEN	1205 HAIG BLVD	1	J. Patten
R WEARLE	1208 HAIG BLVD	1	R. Wearle
V CARSON	1494 Haig Blvd	1	V. Carson
R STEPHENSON	1486 HAIG BLVD	1	R. Stephenson
JIM WILSON	1491 HAIG BLVD	1	Jim Wilson
Daniel Wilson	1491 Haig BLVD	1	D. Wilson
Barbara Kristanic	1541 Haig Blvd	1	Barbara Kristanic
Vanessa Brown	1466 Haig Blvd	1	Vanessa Brown
DEAN MARIE de CAMARA	1590 HAIG BLVD	1	Deanne Marie de Camara
Joe Camella	1584 Haig Blvd	1	Joe Camella
Simran Singh	1298 Haig Blvd	1	Simran Singh
Lei Zhu	1511 Haig Blvd	1	Lei Zhu

Ministre de l'Environnement et
du Changement climatique



Minister of Environment
and Climate Change

Ottawa, Canada K1A 0H3

MAY 12 2017

Ms. Karen Morden
Legislative Coordinator, Legislative Services
City of Mississauga, Corporate Services Department
Office of the City Clerk
karen.morden@mississauga.ca

Dear Ms. Morden:

Thank you for your correspondence of April 5, 2017, regarding the adoption of Resolution 0046-2017 by the Council of the Corporation of the City of Mississauga in support of the Great Lakes and St. Lawrence Cities Initiative's requests for a reinstatement of the Great Lakes Restoration Initiative, as well as continuing support for U.S. efforts to prevent invasive species—particularly the Asian carp—from entering the Great Lakes.

As you know, Protecting Canada's freshwater, including the Great Lakes, is a key priority for the Government of Canada. As part of its plan for a clean environment and a sustainable economy, the federal government has renewed its commitment to protecting the Great Lakes and other freshwater resources through significant investments announced in Budget 2017, including:

- \$70.5 million over five years to protect Canada's freshwater resources, including the Great Lakes and Lake Winnipeg basins, which will refocus efforts to reduce the release of toxic chemicals; pursue ongoing cross-government collaboration on improving water quality, biodiversity conservation and sustainable use; and improve collaboration with Indigenous Peoples; and
- \$43.8 million over five years to Fisheries and Oceans Canada to continue and expand aquatic invasive species programming in the Great Lakes, the St. Lawrence River Basin and the Lake Winnipeg Basin to help address significant threats posed by species such as Asian carp and sea lamprey.

Working alongside U.S. and domestic partners, the Government of Canada will continue to protect this vital transboundary ecosystem and promote strong action by all levels of government, industry, non-governmental organizations and others on both sides of the border.

.../2

Canada



CANADA 150

- 2 -

Two important agreements guide our efforts to restore and protect the Great Lakes: the 2012 Canada–United States Great Lakes Water Quality Agreement and the 2014 Canada–Ontario Agreement on Great Lakes Water Quality and Ecosystem Health. Canada remains committed to the implementation of both of these agreements and looks forward to strong and ongoing collaboration with the new U.S. administration and the Government of Ontario to ensure that one of the world's most significant repositories of fresh water is safe and secure for generations to come.

With respect to aquatic invasive species, since this issue relates to his mandate, I am forwarding a copy of your correspondence to the Honourable Dominic LeBlanc, Minister of Fisheries, Oceans and the Canadian Coast Guard, for consideration.

I appreciate your interest in the continued restoration and protection of the Great Lakes, and trust that this information is of assistance. Please accept my best wishes.

Sincerely,

A handwritten signature in black ink, appearing to read 'C McKenna', with a long horizontal flourish extending to the right.

The Honourable Catherine McKenna, P.C., M.P.

c.c.: The Honourable Dominic LeBlanc, P.C., M.P.

APPENDIX 1



MISSISSAUGA

RESOLUTION 0046-2017
adopted by the Council of
The Corporation of the City of Mississauga
at its meeting on March 29, 2017

0046-2017 Moved by: Jim Tovey Seconded by: Karen Ras

Whereas water is life, and

Whereas the quality of all life is dependent on the quality of water, and

Whereas the Great Lakes contain 22.5% of the worlds fresh water, and

Whereas 40 million people in Canada and the United States depend on water from the Great Lakes for health and economic and societal prosperity, and

Whereas environmental degradation and invasive species continue to pose grave threats to the sustainability of the Great Lakes, and

Whereas, since its founding in 2010, Great Lakes Restoration Initiative (GLRI) has funded protection and restoration of the Great Lakes, and

Whereas the White House Draft Budget includes the elimination of the Great Lakes Restoration Initiative, and

Whereas Municipalities bordering the Great Lakes have been contributing 15 Billion Dollars annually to Great Lakes Restoration and protection, and

Whereas the White House direction has halted efforts at containing invasive species, particularly Asian Carp, from entering the Great Lakes, and

Whereas the Great Lakes St. Lawrence Cities Initiative (Cities Initiative) a Bi National coalition of over 128 Cities from around the Great Lakes Basin, stated mission is to preserve the Great Lakes and St. Lawrence River for future generations, and

Whereas on March 16, 2017, the Cities Initiative released a Position Statement requesting reinstatement of the Great Lakes Restoration Initiative and the 300 Million annual Funding commitment,

Therefore be it Resolved

That the City of Mississauga fully supports the Cities Initiative Position Statement requesting the reinstatement of the Great Lakes Restoration Initiative and the 300 Million annual Funding commitment, and

APPENDIX 1

Be it further Resolved

That the City of Mississauga fully supports the Cities Initiative request to the White House for the immediate resumption of the Asian Carp Study and release of the Brandon Road Study, and

Be it finally Resolved

Copies of this Resolution be forwarded with “the Favour of a Response is requested” to the President of the United States, the Prime Minister of Canada, The Governors of the Eight Great Lake States, the Premiers of Quebec and Ontario, their respective Ministers of the Environment, the Great Lakes Restoration Initiative, the International Joint Commission, the Association of Municipalities Ontario, the Federation of Canadian Municipalities, and the Great Lakes St. Lawrence Initiative.

Recorded Vote	YES	NO	ABSENT	ABSTAIN
Mayor B. Crombie	X			
Councillor J. Tovey	X			
Councillor K. Ras	X			
Councillor C. Fonseca	X			
Councillor J. Kovac	X			
Councillor C. Parrish	X			
Councillor R. Starr	X			
Councillor N. Iannicca	X			
Councillor M. Mahoney	X			
Councillor P. Saito	X			
Councillor S. McFadden	X			
Councillor G. Carlson	X			

Carried (12, 0, Unanimous)

Please be informed of a proposed development in your neighbourhood

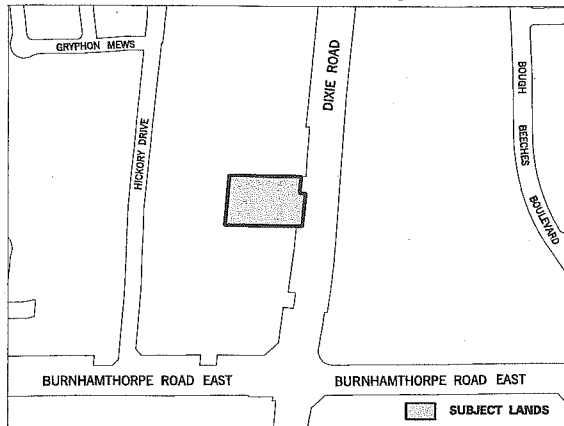


4064, 4070 and 4078 Dixie Road

West side of Dixie Road, north of Burnhamthorpe Road East

File #: OZ 17/003 W3

Location of the Proposal



Applicant's Rendering



Applicant's Proposal:

- To revise the official plan and zoning to permit a 14-storey apartment building that steps down to 4 storeys along Dixie Road, and 16 stacked townhomes.

If you would like to provide input on the proposed development or you wish to be notified of any upcoming meetings:

Contact the Planning and Building Department:

- Mail: 300 City Centre Drive, 6th floor, Mississauga ON L5B 3C1
- Fax: 905-896-5553
- Email: application.info@mississauga.ca



For detailed information contact:

City Planner Aiden Stanley at 905-615-3200 ext. 3897
aiden.stanley@mississauga.ca

Planning documents and background material are available for inspection at the Planning and Building Department, Planning Services Centre, 3rd floor, Mississauga Civic Centre between 8:30 a.m. and 4:30 p.m.

Lesley Pavan, Director
 Development and Design Division
 Planning and Building Department

If you are a landlord, please post a copy of this notice where your tenants can see it. We want to make sure they have a chance to take part.

See other side of notice for additional information and for legal requirements

The following studies/information were submitted in support of the applications:

- Survey
- Draft R-Plan
- Context Plan and Statistics
- Master Plan and Site Plan
- Floor Plans and Building Elevations
- Grading and Servicing Plans
- Landscape Plans
- Tree Protection Plan
- Proposed Green Development Standards
- Public Consultation Plan
- Planning Report
- Arborist Report
- Noise Control Feasibility Study
- Shadow Impact Study
- Pedestrian Level Wind Study
- Functional Servicing and Stormwater Management Report
- Phase One and Two Environmental Site Assessments
- Transportation Impact Study
- Parcel Documents
- Draft Official Plan Amendment
- Draft Zoning By-law

Planning Act Requirements:

The City will be processing the applications in accordance with the Provincial *Planning Act* which requires that all complete applications be processed.

The applications are now being circulated to City Departments and Agencies for technical review.

Once the technical review has been completed, a report summarizing the development and the comments received will be prepared by Planning staff and presented at a Public Meeting.

Notice of the Public Meeting will be given in accordance with the *Planning Act* requirements.

A recommendation on the applications will not be presented until after the Public Meeting and all technical comments have been received.

Personal Information:

The personal information related to the consideration of any planning matter (including consideration of applications; comments and correspondence provided, whether written or verbal in relation to an application; comments and correspondence provided at, before or after a public or statutory meeting or a Committee or Council meeting) is collected under the authority of the *Municipal Act, 2001*, and the *Planning Act*. The City collects this information to enable it to make an informed decision on the relevant issue(s). Individuals who submit correspondence (as noted above) should be aware that any personal information in their communication will become part of the public record, unless the individual expressly requests the City to remove the personal information. Questions about the collection of this information may be directed to application.info@mississauga.ca or in writing to the Planning and Building Department at 300 City Centre Drive, Mississauga ON L5B 3C1.

Date of Notice: May 11, 2017

May 5, 2017

Resolution Number 2017-358

Ms. Crystal Greer
City Clerk
City of Mississauga
300 City Centre Drive
Mississauga, ON L5B 3C1

Dear Ms. Greer:

Subject: **Clean Water Act Requirements - Replacement of Risk Management Official Process and Appointments**

I am writing to advise that Regional Council approved the following resolution at its meeting held on Thursday, April 27, 2017:

Resolution 2017-358

That Therese Estephan be appointed as the Risk Management Official for the Region of Peel under Part IV of the *Clean Water Act, 2006*;

And further, that Syeda Basira Banuri be appointed as Alternate Risk Management Official for the Region under Part IV of the *Clean Water Act, 2006*;

And further, that the Regional Clerk issue a certificate of appointment bearing the Clerk's signature for each Risk Management Official appointed by Regional Council;

And further, that the Regional Clerk circulate the report of the Commissioner of Public Works titled "*Clean Water Act Requirements - Replacement of Risk Management Official Process and Appointments*" to the Clerks of local municipalities, the Town of Orangeville and Halton Region; to the Chairs of South Georgian Bay Lake Simcoe Source Protection Committee, Credit Valley, Toronto and Region, and Central Lake Ontario Source Protection Committee and Halton-Hamilton Source Protection Committee; and, the Ministry of the Environment and Climate Change;

And further, that Andrew Farr be named as the Region of Peel's representative on the Credit Valley, Toronto and Region, and Central Lake Ontario Source Protection Committee (the "Committee");

And further, that the Councils of the Cities of Brampton and Mississauga and the Town of Caledon be requested to endorse Andrew Farr on the Committee and forward their endorsements to the Credit Valley, Toronto and Region, and Central Lake Ontario Source Protection Committee.

The above resolution and enclosed report is provided for your information and appropriate action.



Stephanie Jurrius
Legislative Specialist

SJ:ms

cc: Andrew Farr, Acting Executive Director, Water and Wastewater, Public Works,
Region of Peel
Jennifer Stephens, Program Manager, CTC Source Water Protection Region

9.2-1



REPORT
Meeting Date: 2017-04-27
Regional Council

DATE: April 12, 2017

REPORT TITLE: **CLEAN WATER ACT REQUIREMENTS - REPLACEMENT OF RISK MANAGEMENT OFFICIAL PROCESS AND APPOINTMENTS**

FROM: Janette Smith, Commissioner of Public Works

RECOMMENDATION

That Therese Estephan be appointed as the Risk Management Official for the Region of Peel under Part IV of the *Clean Water Act, 2006*;

And further, that Syeda Basira Banuri be appointed as Alternate Risk Management Official for the Region under Part IV of the *Clean Water Act, 2006*;

And further, that the Regional Clerk issue a certificate of appointment bearing the Clerk's signature for each Risk Management Official appointed by Regional Council;

And further, that the Regional Clerk circulate the report of the Commissioner of Public Works titled "*Clean Water Act Requirements - Replacement of Risk Management Official Process and Appointments*" to the Clerks of local municipalities, the Town of Orangeville and Halton Region; to the Chairs of South Georgian Bay Lake Simcoe Source Protection Committee, Credit Valley, Toronto and Region, and Central Lake Ontario Source Protection Committee and Halton-Hamilton Source Protection Committee; and, the Ministry of the Environment and Climate Change;

And further, that Andrew Farr be named as the Region of Peel's representative on the Credit Valley, Toronto and Region, and Central Lake Ontario Source Protection Committee (the "Committee");

And further, that the Councils of the Cities of Brampton and Mississauga and the Town of Caledon be requested to endorse Andrew Farr on the Committee and forward their endorsements to the Toronto and Region Source Protection Authority.

REPORT HIGHLIGHTS

- Under the *Clean Water Act, 2006* (the Act), the municipality who owns, operates and maintains drinking water system is responsible for the implementation of the Source Protection Plans and policies in its area.
- Part IV – Regulation of Drinking Water Threats - of the Act requires the appointment of the Risk Management Official and Risk Management Inspector, to prepare and implement Risk Management Plans, monitor, report and other duties as per the Act.
- Staff is proposing a realigning of the Risk Management Official within Public Works to better align with the approach taken by the majority of Ontario municipalities

9.2-2**CLEAN WATER ACT REQUIREMENTS - REPLACEMENT OF RISK MANAGEMENT OFFICIAL PROCESS AND APPOINTMENTS**

- This includes the identification of at least one designated alternate Risk Management Official to continue with the required duties when the Risk Management Official is not available.
- Staff is seeking Council endorsement of a new Source Committee representative, a new Risk Management Official as well as an alternate Risk Management Official and Inspectors.

DISCUSSION**1. Background**

Following the Walkerton tragedy, the Province of Ontario enacted the *Clean Water Act, 2006* (the Act) and the associated Regulations to ensure that municipal drinking water supplies are safe at source. The implementation of the Act is a highly regulated process, with specific deliverables and extensive public consultation at each stage of delivery. The Act prompted the formation of the Source Protection Authorities and Committees in Ontario, which are administered by the conservation authorities.

The Source Protection Committees are comprised of representatives from municipalities, agriculture and economic sectors, public appointees, First Nations, and representatives appointed by the Province. Since 2007, the Region has met the obligations of the mandate of the Source Protection Committees. A science-based Source Protection Plan and policies for each Source Protection Area have been developed and are in effect.

In order to ensure the Region's interests and responsibilities under Part IV of the Act are met, Council must appoint qualified staff to fill roles related to Source Water Protection. Regional Council must appoint a Risk Management Official and Inspectors as specified in section 47(6) of the Act as well as a Regional representative on the Credit Valley, Toronto and Region, and Central Lake Ontario Source Protection Committee.

The Risk Management Official has specific responsibilities set out under the Act which include:

- negotiate/establish interim risk management plans and risk management plans
- evaluate risk assessments
- issue orders that specify actions to comply
- issue notices of failure to comply, including fines similar to Provincial offences
- attend Environmental Review Tribunal hearings
- prepare and submit annual reports to the Source Protection Committees
- issue notices related to applications for Building Code and Planning Act permits and approvals

The Risk Management Inspector also has specific responsibilities under the Act, including:

- conduct inspections to ensure compliance with Risk Management Plans
- use powers of entry onto properties where drinking water health hazard is suspected
- issue orders that specify actions to comply
- attend Environmental Review Tribunal hearings

9.2-3**CLEAN WATER ACT REQUIREMENTS - REPLACEMENT OF RISK MANAGEMENT OFFICIAL PROCESS AND APPOINTMENTS****2. New Risk Management Staff Appointments**

To better reflect the current delivery of the Source Water related program and to ensure suitable business continuity, a separate distinct position of "Source Water Advisor" has been created which incorporates and consolidates the Risk Management Official role and other duties such as:

- representing the Region's interests in the Great Lakes Collaborative
- Inter-Basin Transfer reviews
- Policy and Planning development related to source water protection issues
- oversight of source water technical studies
- development and delivery of communication and education plans.

This consolidation of responsibilities into one position as "Source Water Advisor" establishes core competencies and reflects the administration of this role by other municipalities. This new position is sourced from the existing staff complement; it was posted externally and internally; and it is now filled by Therese Estephan.

Most municipalities across the province have taken the approach of providing a contingency or backup in the event the current Risk Management Official is absent or is otherwise unable to fulfil his or her duties. It is therefore recommended that existing staff, Syeda Basira Banuri of the Region's Water and Wastewater Program Planning and Compliance section, be appointed as Alternate Risk Management Official.

Council Resolution 2012-825, delegated authority to the Commissioner of Public Works, or his or her designate, to appoint additional Risk Management Inspectors into existing compliment responsibilities for the Region under the Act. Recognizing this authority and to provide for contingency or backup in the event the current Risk Management Inspector, Stefan Herceg, is absent or otherwise unable to fulfil his duties, additional Regional staff, namely Erin Ihnat of the Water and Wastewater Program Planning and Compliance section, and Therese Estephan will be appointed as the Region's secondary Risk Management Inspectors.

3. New Source Water Protection Committee Member Appointment

Staff is recommending Andrew Farr, current Acting Executive Director, Water and Wastewater, as the Region of Peel's representative on the Credit Valley, Toronto and Region, and Central Lake Ontario Source Protection Committee for the remainder of the term. This approach is consistent with past practice of having a senior member of the Region's Water and Wastewater team sit on this committee.

FINANCIAL IMPLICATIONS

The new position Source Water Advisor reports to the Manager, Water and Wastewater Program Planning and Compliance and is sourced from existing staff complement. The Alternate Risk Management Official and second Risk Management Inspector are existing staff who will carry out the relevant duties as required along with their existing responsibilities. There are no financial implications for this approach.

9.2-4

**CLEAN WATER ACT REQUIREMENTS - REPLACEMENT OF RISK MANAGEMENT
OFFICIAL PROCESS AND APPOINTMENTS**

CONCLUSION

This new approach of a consolidated Source Water Advisor position, the appointment of an alternate Risk Management Official and Inspector will ensure greater continuity of critical and regulated roles and greater efficiency in consolidating all source water protection issues and functions under a permanent role.



Janette Smith, Commissioner of Public Works

Approved for Submission:



D. Szwarc, Chief Administrative Officer

For further information regarding this report, please contact Andrew Farr, Executive Director, Water and Wastewater Division at ext. 4761 or via email at andrew.farr@peelregion.ca.

Authored By: Imran Motala, Manager Program Planning and Compliance

Reviewed in workflow by:

Legal Services