



**Mayor and Members of Council  
Expenditure Statement**

**2019**

**For the period:  
January 1, 2019 to March 31, 2019**



**Mayor and Members of Council  
Expenditure Statement  
January 1, 2019 to March 31, 2019**

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**Mayor and Members of Council  
Actual to Budget Comparison  
January 1, 2019 to March 31, 2019**

	2019 ANNUAL BUDGET	2019 YTD ACTUALS	BUDGET VARIANCE	USE OF BUDGET %
Mayor Crombie	104,100.00	18,434.23	85,665.77	17.71%
Ward 1 - Councillor Dasko	27,200.00	9,722.29	17,477.71	35.74%
Ward 2 - Councillor Ras	26,800.00	6,868.41	19,931.59	25.63%
Ward 3 - Councillor Fonseca	28,700.00	6,211.06	22,488.94	21.64%
Ward 4 - Councillor Kovac	29,800.00	1,498.34	28,301.66	5.03%
Ward 5 - Councillor Parrish	29,500.00	7,738.22	21,761.78	26.23%
Ward 6 - Councillor Starr	28,900.00	2,217.67	26,682.33	7.67%
Ward 7 - Councillor Damerla	32,300.00	2,352.51	29,947.49	7.28%
Ward 8 - Councillor Mahoney	29,000.00	3,279.00	25,721.00	11.31%
Ward 9 - Councillor Saito	27,900.00	3,294.74	24,605.26	11.81%
Ward 10 - Councillor McFadden	27,700.00	5,029.73	22,670.27	18.16%
Ward 11 - Councillor Carlson	27,000.00	2,487.53	24,512.47	9.21%
<b>Total Mayor and Councillors</b>	<b>418,900.00</b>	<b>69,133.73</b>	<b>349,766.27</b>	<b>16.50%</b>

**Mayor Crombie  
Expenditure Detail  
January 1, 2019 to March 31, 2019**

Cost element description	Transaction Date	Posting Date	Amount	Details
SUBSCRIPTIONS/BOOKS	2019/01/01	2019/01/01	0.07	HST adjustment December 2018
			0.07	
CONFERENCES/OUT OF TOWN TRAVEL	2019/01/22	2019/02/13	170.87	Translation service - Japan mission
	2018/12/31	2019/02/22	24.86	Airfare   AIR CAN - Big City Mayor's
	2018/12/31	2019/02/22	492.96	Airfare   AIR CAN - Big City Mayor's
	2019/02/24	2019/02/24	14.84	Taxi/Limo  Big City Mayor's
	2019/02/24	2019/02/24	249.08	Airfare   AIR CAN - U.S. conference
	2019/02/24	2019/02/24	255.84	Airfare   AIR CAN - U.S. conference
	2019/02/24	2019/02/24	11.00	Airfare   AIR CAN - U.S. conference
	2019/03/07	2019/03/15	282.59	Aurora Strategy/car rent-Israel Investment mission
	2019/03/25	2019/03/29	6,780.30	Sweden Business study tour
			8,282.34	
SEMINARS, WEBINARS, WORKSHOPS			0.00	
POSTAGE- MAILING	2019/01/22	2019/01/22	1.82	Jan 10 postage
	2019/01/31	2019/01/22	38.85	Postage - Jan
	2019/02/28	2019/02/28	131.76	Postage - Mayor's Office
	2019/03/31	2019/03/31	20.66	Postage - Mayor's Office
			193.09	
PHONE/MOBILE DEVICES	2019/01/01	2019/01/01	19.88	JAN 19 XXXXXX8781 / MAYOR
	2019/01/01	2019/01/01	4.07	JAN 19 XXXXXX9214 / MAYOR IPAD
	2019/02/01	2019/02/13	8.14	FEB 19 XXXXXX9214 / MAYOR IPAD
	2019/02/01	2019/02/13	164.25	FEB 19 XXXXXX8781 / MAYOR
	2019/03/01	2019/03/28	4.07	MAR 19 XXXXXX9214 / MAYOR IPAD
	2019/03/01	2019/03/28	605.50	MAR 19 XXXXXX8781 / MAYOR
			805.91	
MAYOR & COUNCIL PUBLIC COMMUNICATION	2019/01/01	2019/01/01	26.51	HST adjustment December 2018
	2019/02/04	2019/02/04	78.00	D46512 R518059 I46419 Tent Cards
	2019/02/21	2019/02/21	508.80	Newspaper ad
	2019/02/24	2019/02/24	73.00	D46489 R643052 I46399 Podium Sign
	2019/02/24	2019/02/24	2,742.00	D46484 R277434 I46410 State of The City Booklet
	2019/02/24	2019/02/24	16.79	Printing   Uniguest Report
	2019/02/24	2019/02/24	223.87	Holiday Ad - Gazetta publication
	2019/03/15	2019/03/20	146.53	All Languages Ltd/ Business Cards
	2019/03/11	2019/03/20	196.54	Turtle Island News/Ad-Little Native Hockey-Mar 13
	2019/03/31	2019/03/31	358.75	Creative Services - International Women's Day PPT Job56

**Mayor Crombie  
Expenditure Detail  
January 1, 2019 to March 31, 2019**

Cost element description	Transaction Date	Posting Date	Amount	Details
	2019/03/31	2019/03/31	428.75	Job51Creative Services - Open for Business PPT Job51
	2019/03/31	2019/03/31	306.25	Creative Services - Mayors Levee Social Web Job13
			5,105.79	
PARKING-NON-CITY FACILITIES	2019/02/20	2019/02/22	12.61	Parking
	2019/02/19	2019/03/21	19.81	Parking
	2019/02/07	2019/03/21	24.32	Parking
			56.74	
VEHICLE SUPPLIES-GENERAL/FUEL	2019/01/27	2019/01/20	66.20	Fuel - Fleet Services 2019/01/01-2019/01/27 P01
	2019/02/24	2019/02/24	118.08	Fuel - Fleet Services 2019/01/28-2019/02/24 P02
	2019/03/31	2019/03/31	114.48	Fuel - Fleet Services 2019/02/25-2019/03/31 P03
			298.76	
VEHICLE RENTAL/LEASE	2019/01/19	2019/01/30	682.32	Vehicle lease - Jan
	2019/02/01	2019/02/24	682.32	Vehicle lease - Feb
	2019/03/19	2019/03/29	682.32	Vehicle lease - Mar
			2,046.96	
VEHICLE MAINTENANCE - OTHER	2019/03/31	2019/03/20	164.84	Maintenance Fleet Services 2019/02/25-2019/03/31 P03
			164.84	
EQUIPMENT MAINTENANCE & LICENSE	2019/01/05	2019/01/22	293.17	Photocopier rental - Jan
	2019/01/05	2019/01/22	102.95	Photocopier rental - Feb
	2019/01/31	2019/03/22	-228.70	Credit from RICOH for Jan and Feb meter reading error
			167.42	
OFFICE SUPPLIES	2019/01/10	2019/02/22	72.03	Office Supplies
	2019/01/29	2019/02/22	37.79	Office Supplies
	2019/02/24	2019/02/24	134.00	D46414 R768697 I46324 business cards
			243.82	
GIFTS AND AWARDS-EXTERNAL	2019/02/21	2019/03/21	61.06	Souvenirs
	2019/02/24	2019/03/21	101.76	Souvenirs
			162.82	
ENTERTAINMENT	2019/01/02	2019/01/03	3.68	Business meeting - Jan 2 Dairy 525536
	2019/01/07	2019/01/10	3.74	Business meeting - Jan 7 Dairy 528539
	2019/01/11	2019/01/10	9.89	Business meeting - Jan 11 Dairy Serv 528658
	2019/01/11	2019/01/17	3.68	Business meeting - Jan 11 Dairy Serv 528637
	2019/01/21	2019/01/24	7.36	Business meeting - Jan 21 Dairy. 529131
	2019/01/28	2019/01/31	7.36	Business meeting - Jan 28 Dairy 532541
	2019/02/04	2019/02/07	7.36	Business meeting - Feb 4 Dairy 535101
	2019/02/11	2019/02/14	7.36	Business meeting - Feb 11 Dairy 537351

**Mayor Crombie  
Expenditure Detail  
January 1, 2019 to March 31, 2019**

Cost element description	Transaction Date	Posting Date	Amount	Details
	2019/02/19	2019/02/21	13.57	Business meeting - Feb 19 Dairy 537929
	2019/02/19	2019/02/21	89.13	Business meeting - Feb 19 Council Coffee 537910
	2019/02/05	2019/02/25	737.82	C-Banquets - MP/MPP Breakfast
	2019/02/28	2019/02/28	7.36	Business meeting - Feb 25 Dairy Service 540586
	2019/03/07	2019/03/07	7.36	Business meeting - Mar 4 Dairy Service 543458
			905.67	

Summary of Expenses - Mayor Crombie

YTD Actuals:	18,434.23
2019 Budget:	104,100.00
YTD Balance:	85,665.77

**Ward 1 - Councillor Dasko  
Expenditure Detail  
January 1, 2019 to March 31, 2019**

Cost element description	Transaction Date	Posting Date	Amount	Details
CONFERENCES/OUT OF TOWN TRAVEL	2019/03/25	2019/03/29	6,780.30	Sweden Business Study Tour
			6,780.30	
PHONE/MOBILE DEVICES	2019/01/01	2019/02/13	45.87	FEB 19 XXXXXX2922 /Councillor Cell
	2019/02/01	2019/02/13	59.19	FEB 19 XXXXXX0299 /Councillor Cell
	2019/03/01	2019/03/28	-17.19	MAR 19 XXXXXX2922 /Councillor Cell (credit for cell phone)
			87.87	
MAYOR & COUNCIL PUBLIC COMMUNICATION	2019/01/02	2019/01/07	299.45	Advertisement-New Year Greeting
	2019/01/31	2019/02/05	381.60	Advertising - Peel Daily News
	2019/02/20	2019/02/20	139.99	Creative Services - Job#46411 Neighbourhood Mail
	2019/01/31	2019/01/31	10.98	Postage
	2019/02/04	2019/02/04	214.00	D46411 R791449 I46350 55 Port St. East Community Meeting
	2019/02/15	2019/02/25	269.66	Snapd South Mississauga/advertisement
	2019/02/20	2019/02/26	99.05	Sign rental
	2019/02/25	2019/02/25	178.35	Creative Services - Job#46574 Ward letter
	2019/02/28	2019/02/28	7.17	Postage
	2019/01/08	2019/03/15	269.66	Snapd South Mississauga/advertisement
	2019/03/05	2019/03/22	269.66	Snapd South Mississauga/advertisement
	2019/03/12	2019/03/12	165.61	Postage
	2019/03/31	2019/03/31	8.16	Postage
			2313.34	
EQUIPMENT MAINTENANCE & LICENSE	2019/01/15	2019/02/26	81.41	Software Subscription/License
	2019/02/10	2019/03/14	81.41	Software Subscription/License
			162.82	
GIFTS AND AWARDS-EXTERNAL	2019/03/20	2019/03/20	53.42	Souvenirs
			53.42	
OFFICE SUPPLIES	2019/02/04	2019/02/04	109.00	D46504 R408875 I46415 business cards
	2019/01/31	2019/03/31	0.85	Photocopier - January 2019
	2019/02/28	2019/03/31	13.09	Photocopier - February 2019
	2019/03/31	2019/03/31	1.60	Photocopier - March 2019
			124.54	

**Ward 1 - Councillor Dasko  
Expenditure Detail  
January 1, 2019 to March 31, 2019**

Cost element description	Transaction Date	Posting Date	Amount	Details
ENTERTAINMENT	2019/03/05	2019/03/05	200.00	Paint the Town Red/fundraiser for Canada Day
			200.00	

Summary of Expenses - Councillor Dasko

YTD Actuals:	9,722.29
2019 Budget:	27,200.00
YTD Balance:	17,477.71



**Ward 2 - Councillor Ras**  
**Expenditure Detail**  
**January 1, 2019 to March 31, 2019**

Cost element description	Transaction Date	Posting Date	Amount	Details
MEMBERSHIP AND DUES	2019/01/23	2019/02/23	227.84	Art Gallery of Mississauga
			227.84	
POSTAGE/MAILING EXPENSE	2019/03/31	2019/03/31	2,252.82	Newsletter
			2,252.82	
PHONE/MOBILE DEVICES	2019/01/01	2019/01/01	19.48	JAN 19 XXXXXX7599 / Councillor Cell
	2019/02/01	2019/02/13	19.39	FEB 19 XXXXXX7599 / Councillor Cell
	2019/03/28	2019/03/28	19.39	MAR 19 XXXXXX7599 / Councillor Cell
			58.26	
MAYOR & COUNCIL PUBLIC COMMUNICATION	2019/01/01	2019/01/01	417.22	Snapd South Mississauga/advertisement
	2019/01/20	2019/02/23	74.91	Public Communication eNewsletter
	2019/01/21	2019/02/23	417.22	Snapd South Mississauga/advertisement
	2019/02/20	2019/03/15	74.54	Public Communication
	2019/02/21	2019/03/15	417.22	Snapd South Mississauga/advertisement
	2019/03/31	2019/03/31	1.85	Postage
	2019/03/21	2019/03/21	50.88	Portable sign rental
	2019/03/22	2019/03/22	50.88	Portable sign rental
	2019/03/22	2019/03/22	76.27	Portable sign rental
	2019/03/22	2019/03/22	24.97	Portable sign rental
	2019/03/22	2019/03/22	152.64	Portable sign rental
	2019/03/22	2019/03/22	101.76	Portable sign rental
			1,860.36	
EXTERNAL-BUILDING/FACILITY RENTAL	2019/01/01	2019/01/01	215.00	Clarkson Community Church-rental-Community Meeting Jan 16
	2019/01/01	2019/01/01	215.00	Clarkson Community Church rental-budget Jan 9
	2019/01/24	2019/02/23	122.11	Facility Rental - Iona School - Community meeting - Feb 20
	2019/01/24	2019/02/23	122.11	Facility Rental - Iona School - Community meeting - Feb 27
			674.22	
PROMOTIONAL MATERIALS & GENERAL EXPENSES	2019/02/22	2019/03/15	822.22	Retractable banner for community events
			822.22	
GIFTS AND AWARDS-EXTERNAL	2019/03/20	2019/03/20	79.50	Souvenirs
	2019/03/20	2019/03/20	56.48	Souvenirs
			135.98	

**Ward 2 - Councillor Ras**  
**Expenditure Detail**  
**January 1, 2019 to March 31, 2019**

Cost element description	Transaction Date	Posting Date	Amount	Details
OFFICE SUPPLIES & EXPENSES	2019/01/31	2019/03/31	0.68	Photocopier - January 2019
	2019/02/28	2019/03/31	127.97	Photocopier - February 2019
	2019/03/31	2019/03/31	0.01	Photocopier - March 2019
				128.66
ENTERTAINMENT	2019/01/10	2019/02/23	250.00	Fundraiser - Interim Place Rays of Hope, tickets
	2019/02/25	2019/03/15	108.05	Brampton Board of Trade event, tickets
				358.05
MISCELLANEOUS EXPENSE	2019/01/10	2019/02/23	350.00	Donation - Hearthouse Hospice Gala, tickets
			350.00	

Summary of Expenses - Councillor Ras

YTD Actuals:	6,868.41
2019 Budget:	26,800.00
YTD Balance:	19,931.59

**Ward 3 - Councillor Fonseca**  
**Expenditure Detail**  
**January 1, 2019 to March 31, 2019**

Cost element description	Transaction Date	Posting Date	Amount	Details
MEMBERSHIPS AND DUES	2019/01/11	2019/01/17	250.00	Art Gallery Of Mississauga - membership
	2019/01/10	2019/01/17	25.00	MIAG Centre for Diverse Women & Family membership
	Total:		275.00	
PHONE/MOBILE DEVICES	2019/01/01	2019/01/01	117.34	JAN 19 XXXXXX8587 Councillor Cell
	2019/01/01	2019/01/01	306.86	JAN 19 XXXXXX5783 AA Cell
	2019/02/20	2019/02/20	-52.90	445478 - Telephone Reimbursement
	2019/02/01	2019/02/13	123.38	FEB 19 XXXXXX8587 Councillor Cell
	2019/02/01	2019/02/13	19.87	FEB 19 XXXXXX5783 AA Cell
	2019/03/28	2019/03/28	24.48	MAR 19 XXXXXX5783 / AA
	2019/03/28	2019/03/28	21.93	MAR 19 XXXXXX8587 / Councillor Cell
	Total:		560.96	
MAYOR & COUNCIL PUBLIC COMMUNICATION	2019/01/09	2019/02/13	61.26	Public Communication - eNewsletter
	2019/01/20	2019/02/13	61.28	Public Communication - eNewsletter
	2019/01/31	2019/01/31	1,857.41	Postage - resident letter
	2019/02/04	2019/02/04	526.00	D46354 R240075 I46282 Traffic Calming Public Info
	2019/02/20	2019/03/06	60.99	e-Newsletter
	2019/02/28	2019/02/28	1,382.54	Postage - resident letter
	2019/03/31	2019/03/31	7.57	Postage
	2019/03/29	2019/03/29	74.16	Portable sign
	2019/03/29	2019/03/29	120.00	Portable sign
	2019/03/29	2019/03/29	10.90	Portable sign
	2019/03/29	2019/03/29	87.46	Portable sign
	2019/03/29	2019/03/29	25.44	Portable sign
	2019/03/29	2019/03/29	12.49	Portable sign
	2019/03/29	2019/03/29	122.11	Portable sign
Total:		4,409.61		
EXTERNAL-BUILDING/FACILITY RENTAL	2019/02/01	2019/02/01	372.92	Chic Murray Rink Rental - Ward Skate
	Total:		372.92	
PROMOTIONAL MATERIALS & GENERAL EXPENSES	2019/02/01	2019/02/13	26.97	Gift wrap for Ward event door prizes
	2019/03/20	2019/03/20	159.64	Souvenirs
	Total:		186.61	
OFFICE SUPPLIES & EXPENSES	2019/01/31	2019/03/31	0.20	Photocopier - January 2019
	2019/02/28	2019/03/31	0.02	Photocopier - February 2019
	Total:		0.22	
RECOGNITION/APPRECIATION/TEAM BUILDING EXPENSES	2019/01/31	2019/03/06	13.73	Business Meal - Staff
	2019/02/20	2019/03/06	13.51	Business Meal - Staff
	Total:		27.24	

**Ward 3 - Councillor Fonseca  
Expenditure Detail  
January 1, 2019 to March 31, 2019**

Cost element description	Transaction Date	Posting Date	Amount	Details
FOOD & BEVERAGES	2019/01/24	2019/03/15	378.50	Community event - refreshments
			Total:	378.50

Summary of Expenses - Councillor Fonseca

YTD Actuals:	6,211.06
2019 Budget:	28,700.00
YTD Balance:	22,488.94

**Ward 4 - Councillor Kovac  
Expenditure Detail  
January 1, 2019 to March 31, 2019**

Cost element description	Transaction Date	Posting Date	Amount	Details
MEMBERSHIPS AND DUES	2019/03/05	2019/03/19	227.84	Membership Fees
		Total:	227.84	
PHONE/MOBILE DEVICES	2019/01/01	2019/01/01	50.63	JAN 19 XXXXXX6300 Cell
	2019/02/01	2019/02/13	50.63	FEB 19 XXXXXX6300 Cell
	2019/03/28	2019/03/28	50.88	MAR 19 XXXXXX6300 / Councillor
		Total:	152.14	
MAYOR & COUNCIL PUBLIC COMMUNICATION	2019/01/22	2019/01/22	1.82	Postage
		Total:	1.82	
OFFICE SUPPLIES & EXPENSES	2019/01/21	2019/03/27	109.90	Office Supplies
	2019/01/24	2019/03/27	73.62	Office Supplies
		Total:	183.52	
GIFTS AND AWARDS-EXTERNAL	2019/03/20	2019/03/20	32.56	Donation - lapel pins
			32.56	
ENTERTAINMENT	2019/01/23	2019/03/19	85.00	Mayor's Annual Address luncheon, ticket
	2019/03/15	2019/03/15	500.00	The Mississauga Food Bank fundraiser, tickets
		Total:	585.00	
MISCELLANEOUS EXPENSE	2019/02/18	2019/03/19	315.46	Business photo
		Total:	315.46	

Summary of Expenses - Councillor Kovac

YTD Actuals:	1,498.34
2019 Budget:	29,800.00
YTD Balance:	28,301.66

**Ward 5 - Councillor Parrish  
Expenditure Detail  
January 1, 2019 to March 31, 2019**

Cost element description	Transaction Date	Posting Date	Amount	Details
MEMBERSHIP AND DUES	2019/01/14	2019/01/17	250.00	Art Gallery Of Mississauga - membership
		Total:	250.00	
SUBSCRIPTIONS/BOOKS	2019/01/03	2019/03/22	104.90	Magazine Subscription - Office Reads
	2019/02/22	2019/03/22	9.52	Newspaper Subscription - The Pointer
		Total:	114.42	
PHONE/MOBILE DEVICES	2019/01/01	2019/01/01	4.84	JAN 19 XXXXXX8124 / Councillor
	2019/02/01	2019/02/13	59.16	FEB 19 XXXXXX8124 / Councillor
	2019/02/01	2019/02/13	327.34	FEB 19 XXXXXX0948>65 / EA
	2019/03/28	2019/03/28	19.39	MAR 19 XXXXXX8124 / Councillor
		Total:	410.73	
MAYOR & COUNCIL PUBLIC COMMUNICATION	2019/01/05	2019/01/31	2,426.98	Printing-stationary
	2019/01/31	2019/01/22	4.45	Postage
	2019/02/19	2019/02/19	8.34	Expedited Parcel
	2019/02/28	2019/02/28	20.01	Postage
	2019/03/31	2019/03/31	15.65	Postage
	Total:	2,475.43		
OPERATING-SMALL EQUIPMENT & FURNITURE	2019/03/31	2019/03/31	540.31	Popcorn machine
	Total:	540.31		
OPERATING MATERIALS & EXPENSES - GENERAL	2019/02/26	2019/02/26	1,526.40	Community events promotional items
	Total:	1,526.40		
OFFICE SUPPLIES & EXPENSES	2019/02/21	2019/03/22	17.8	Office Supplies
	2019/01/31	2019/03/31	5.87	Photocopier - January 2019
	2019/02/28	2019/03/31	22.39	Photocopier - February 2019
	2019/03/31	2019/03/31	7.70	Photocopier - March 2019
	Total:	53.76		
RECOGNITION/APPRECIATION/TEAM BUILDING EXPENSES	2019/01/23	2019/03/22	16.27	Business Meal - Staff
	2019/03/04	2019/03/22	65.43	Business Meal - Staff
		Total:	81.70	
ENTERTAINMENT	2019/01/14	2019/01/17	500.00	The Miss Food Bank - Mississauga Milk Fund, tickets
	2019/01/29	2019/01/31	46.00	Business meeting - refreshments
	2019/01/13	2019/03/22	224.78	Malton Youth Basketball program, refreshments

**Ward 5 - Councillor Parrish  
Expenditure Detail  
January 1, 2019 to March 31, 2019**

Cost element description	Transaction Date	Posting Date	Amount	Details
	2019/03/31	2019/03/31	147.67	Popcorn supplies
		Total:	918.45	
MISCELLANEOUS EXPENSE	2019/01/07	2019/01/09	500.00	The Riverwood Conservancy - donation
	2019/01/15	2019/03/22	250.00	Donation - Interim Place
	2019/02/08	2019/03/22	117.02	Floral expression
	2019/03/26	2019/03/26	500.00	Mississauga Seniors Council donation
		Total:	1,367.02	

Summary of Expenses - Councillor Parrish

YTD Actuals:	7,738.22
2019 Budget:	29,500.00
YTD Balance:	21,761.78

**Ward 6 - Councillor Starr**  
**Expenditure Detail**  
**January 1, 2019 to March 31, 2019**

Cost element description	Transaction Date	Posting Date	Amount	Details
MEMBERSHIPS AND DUES	2019/01/15	2019/02/23	45.03	Membership Fees   Art Gallery of Mississauga
		Total:	45.03	
SUBSCRIPTIONS/BOOKS	2018/12/24	2019/02/23	28.53	Newspaper Subscription - The Globe and Mail
		Total:	28.53	
PHONE/MOBILE DEVICES	2019/01/01	2019/01/01	14.55	JAN 19 XXXXXX2795 / Councillor - IPAD
	2019/01/01	2019/01/01	23.02	JAN 19 XXXXXX4123 / Councillor - Cell
	2019/02/01	2019/02/13	169.29	FEB 19 XXXXXX4123 / Councillor - Cell
	2019/02/01	2019/02/13	340.44	FEB 19 XXXXXX2795 / Councillor - IPAD
	2019/01/17	2019/02/23	42.68	Telephone/Fax - home office
	2019/03/28	2019/03/28	20.96	MAR 19 XXXXXX4123 / Councillor - Cell
	2019/03/28	2019/03/28	14.80	MAR 19 XXXXXX2795 / Councillor - IPAD
		Total:	625.74	
MAYOR & COUNCIL PUBLIC COMMUNICATION	2018/12/05	2019/02/05	305.28	Mississauga Chinese Business/Advertisement-print
	2019/02/21	2019/02/23	55.91	Internet-home office
	2019/01/31	2019/01/22	1.85	Postage
	2019/02/28	2019/02/28	1.74	Postage
	2019/03/31	2019/03/31	5.61	Postage
	Total:	370.39		
EQUIPMENT MAINTENANCE & LICENSE	2019/01/15	2019/01/15	0.03	Adobe software
	2019/01/15	2019/01/15	0.10	Adobe software
	Total:	0.13		
ADVERTISING-PRINT MEDIA	2019/01/12	2019/02/23	269.66	Advertising - Print Media - Snapd South Mississauga
		Total:	269.66	
GIFTS AND AWARDS-EXTERNAL	2019/02/28	2019/02/28	195.38	Souvenirs
		Total:	195.38	
OFFICE SUPPLIES & EXPENSES	2019/03/31	2019/03/31	0.08	Photocopier - March 2019
		Total:	0.08	
ENTERTAINMENT	2019/01/14	2019/02/23	125.00	Fundraiser - Interim Place Rays of Hope, tickets
	2019/01/21	2019/02/23	450.27	Community Events - Riverwood Conservancy
		Total:	575.27	



**Ward 6 - Councillor Starr  
Expenditure Detail  
January 1, 2019 to March 31, 2019**

Cost element description	Transaction Date	Posting Date	Amount	Details
MISCELLANEOUS EXPENSE	2019/01/01	2019/01/01	7.46	HST adjustment from 2018
	2019/02/21	2019/02/23	100.00	Donations - Boys and Girls Club of Peel
		Total:	107.46	

Summary of Expenses - Councillor Starr

YTD Actuals:	2,217.67
2019 Budget:	28,900.00
YTD Balance:	26,682.33

**Ward 7 - Councillor Damerla  
Expenditure Detail  
January 1, 2019 to March 31, 2019**

Cost element description	Transaction Date	Posting Date	Amount	Details
MEMBERSHIPS AND DUES	2018/12/17	2019/01/18	227.84	Membership Fees   Art Gallery of Mississauga
		Total:	227.84	
SUBSCRIPTIONS/BOOKS	2019/01/01	2019/01/01	500.02	Globe and Mail
		Total:	500.02	
PHONE/MOBILE DEVICES	2019/02/01	2019/02/13	47.16	FEB 19 XXXXXX7608 /Councillor Cell
	2019/03/28	2019/03/28	19.42	MAR 19 XXXXXX7608 /Councillor Cell
	2019/03/28	2019/03/28	19.39	MAR 19 XXXXXX7608 /Councillor Cell
		Total:	85.97	
MAYOR & COUNCIL PUBLIC COMMUNICATION	2019/01/21	2019/02/13	24.99	Website Fees
	2019/01/22	2019/01/22	0.85	Postage
	2019/01/31	2019/01/22	3.48	Postage
	2019/02/27	2019/02/27	330.72	Website Fees
	2019/02/28	2019/02/28	347.56	Postage
	2019/03/31	2019/03/31	43.86	Postage
		Total:	751.46	
OPERATING-SMALL EQUIPMENT & FURNITURE	2019/01/09	2019/02/13	504.28	Office Equipment
		Total:	504.28	
OFFICE SUPPLIES & EXPENSES	2019/02/04	2019/02/04	111.00	D46283 R786021 I46234 Certificate - Council
	2019/01/31	2019/03/31	0.53	Photocopier - January 2019
	2019/02/28	2019/03/31	12.13	Photocopier - February 2019
	2019/03/31	2019/03/31	79.94	Photocopier - March 2019
		Total:	203.60	
MISCELLANEOUS EXPENSE	2019/01/30	2019/03/13	79.34	Floral Arrangements
		Total:	79.34	

Summary of Expenses - Councillor Damerla

YTD Actuals:	2,352.51
2019 Budget:	32,300.00
YTD Balance:	29,947.49

**Ward 8 - Councillor Mahoney  
Expenditure Detail  
January 1, 2019 to March 31, 2019**

Cost element description	Transaction Date	Posting Date	Amount	Details
MEMBERSHIP AND DUES	2019/01/14	2019/01/17	250.00	Art Gallery of Mississauga
		Total:	250.00	
PHONE/MOBILE DEVICES	2019/01/01	2019/01/01	20.15	JAN 19 XXXXXX4786 / Councillor Cell
	2019/01/01	2019/01/01	19.75	JAN 19 XXXXXX8533 / AA
	2019/02/01	2019/02/13	19.55	FEB 19 XXXXXX8533 / AA
	2019/02/01	2019/02/13	19.39	FEB 19 XXXXXX4786 / Councillor Cell
	2019/03/28	2019/03/28	19.83	MAR 19 XXXXXX8533 / AA
	2019/03/28	2019/03/28	19.39	MAR 19 XXXXXX4786 / Councillor Cell
		Total:	118.06	
MAYOR & COUNCIL PUBLIC COMMUNICATION	2019/01/31	2019/01/22	74.27	Internet-home office
	2019/01/14	2019/02/13	27.41	Public Communication - eNewsletter
	2019/01/23	2019/02/13	0.87	Postage
	2019/02/28	2019/02/28	167.90	Business photo
	2019/02/11	2019/03/06	27.15	Public Communication - eNewsletter
	2019/02/23	2019/03/06	74.27	Internet-home office
	2019/02/27	2019/03/06	1.85	Postage
	2019/03/15	2019/03/15	6.06	Postage
	2019/03/15	2019/03/15	87.46	Mobile signs
	2019/03/31	2019/03/31	25.44	Mobile signs
		Total:	492.68	
TRANSP COSTS-OTHER (407, TAXI, LIMO,ETC)	2019/01/23	2019/02/13	60.00	Tolls - 407 ETR
	2019/02/27	2019/03/06	133.11	Tolls - 407 ETR
		Total:	193.11	
EXTERNAL-BUILDING/FACILITY RENTAL	2019/02/25	2019/02/25	512.64	CSC Bookings - Erin Mills Rink- Ward Fun Skate
		Total:	512.64	
OFFICE SUPPLIES	2019/01/24	2019/01/24	19.00	Business cards
	2019/01/31	2019/03/31	0.16	Photocopier - January 2019
	2019/02/28	2019/03/31	0.03	Photocopier - February 2019
	2019/03/31	2019/03/31	28.77	Photocopier - March 2019
		Total:	47.96	
FOOD & BEVERAGES		Total:	0.00	
ENTERTAINMENT	2019/01/14	2019/01/17	500.00	The Mississauga Food Bank gala, tickets
	2019/01/23	2019/02/13	270.16	Community Events - Epilepsy South Central event
	2019/02/07	2019/02/07	344.00	Refreshments - Free Ward Skate Feb 7th
	2019/03/22	2019/03/22	425.00	Rotary Club of Mississauga West, tickets
	2019/02/26	2019/03/06	73.26	Refreshments - Boys Basketball House League

**Ward 8 - Councillor Mahoney  
Expenditure Detail  
January 1, 2019 to March 31, 2019**

Cost element description	Transaction Date	Posting Date	Amount	Details
Total:			1,612.42	
MISCELLANEOUS EXPENSE	2019/01/22	2019/02/13	52.13	Donation - Coldest Night of the Year
Total:			52.13	

Summary of Expenses - Councillor Mahoney

YTD Actuals:	3,279.00
2019 Budget:	29,000.00
YTD Balance:	25,721.00

**Ward 9 - Councillor Saito**  
**Expenditure Detail**  
**January 1, 2019 to March 31, 2019**

Cost element description	Transaction Date	Posting Date	Amount	Details	
PHONE/MOBILE DEVICES	2019/01/01	2019/01/01	49.98	JAN 19 XXXXXX2019 / Councillor cell	
	2019/01/11	2019/02/15	40.69	JAN Ooma home office phone warranty	
	2019/01/03	2019/02/15	4.20	JAN Ooma Inc. - home office phone	
	2019/01/01	2019/02/15	20.35	JAN Rogers - iPad data	
	2019/01/13	2019/02/15	1.32	JAN iTunes - iCloud phone data storage	
	2019/02/01	2019/02/13	49.92	FEB 19 XXXXXX2019 / Councillor cell	
	2019/02/02	2019/03/12	5.09	FEB Rogers - iPad data	
	2019/02/03	2019/03/12	4.37	FEB Ooma Inc. - home office phone	
	2019/02/13	2019/03/12	1.32	FEB iTunes - iCloud phone data storage	
	2019/02/28	2019/03/12	3.39	FEB iTunes - iCloud phone data storage	
	2019/01/29	2019/03/12	10.80	Cell phone accessories	
	2019/03/28	2019/03/28	19.39	MAR 19 XXXXXX2019 / Councillor cell	
	Total:			210.82	
	MAYOR & COUNCIL PUBLIC COMMUNICATION	2019/01/21	2019/01/21	76.27	Portable Signs
2019/01/15		2019/02/15	90.34	JAN Internet-home office	
2019/01/22		2019/01/22	460.37	Creative Services - Neighbourhood Mail	
2019/02/04		2019/02/04	319.00	D46356 R800005 I46284 Windwood Speed Change Notice	
2019/02/15		2019/03/12	90.34	FEB Internet-home office	
2019/02/28		2019/02/28	12.68	Postage	
2019/03/11		2019/03/11	152.54	Mobile signs	
2019/03/11		2019/03/11	50.88	Mobile signs	
2019/03/11		2019/03/11	76.27	Mobile signs	
2019/03/19		2019/03/19	10.90	Mobile signs	
Total:			1,339.59		
EXTERNAL-BUILDING/FACILITY RENTAL	2019/02/25	2019/02/25	433.37	CSC Bookings-Meadowvale CC-The DAM Youth Group Feb23	
Total:			433.37		
TRANSP COSTS-OTHER (407, TAXI, LIMO,ETC)	2019/01/04	2019/02/15	22.57	Tolls - 407ETR	
	2019/03/28	2019/03/28	-10.14	445480 - 407 personal reimbursement for billing 3/29/19	
	2019/02/04	2019/03/12	4.01	Tolls - 407ETR	
Total:			16.44		
OPERATING-SMALL EQUIPMENT & FURNITURE	2019/01/11	2019/02/15	17.24	Office Equipment	
	Total:			17.24	

**Ward 9 - Councillor Saito  
Expenditure Detail  
January 1, 2019 to March 31, 2019**

Cost element description	Transaction Date	Posting Date	Amount	Details
OFFICE SUPPLIES & EXPENSES	2019/02/06	2019/03/12	58.23	Office Supplies
	2019/02/28	2019/03/31	0.15	Photocopier - February 2019
	2019/03/31	2019/03/31	0.02	Photocopier - March 2019
	Total:		58.40	
RECOGNITION/APPRECIATION/TEAM BUILDING EXPENSES	2019/02/07	2019/03/12	28.59	Business Meal - Staff
	2019/02/24	2019/03/12	93.81	Business Meal - Staff
	2019/03/04	2019/03/13	38.05	Business Meal - Staff
	Total:		160.45	
ENTERTAINMENT	2019/01/29	2019/01/29	500.00	The Mississauga Food Bank - Keeping it Country Milk Fund, tickets
	2019/01/22	2019/02/15	39.13	Community Events - Connect Four Life Disabilities
	2019/02/13	2019/03/12	19.30	Popcorn supplies
	2019/02/26	2019/03/12	500.00	Fool's Night Meadowvale Rotary fundraiser, tickets
	Total:		1,058.43	

Summary of Expenses - Councillor Saito

YTD Actuals:	3,294.74
2019 Budget:	27,900.00
YTD Balance:	24,605.26

**Ward 10 - Councillor McFadden  
Expenditure Detail  
January 1, 2019 to March 31, 2019**

Cost element description	Transaction Date	Posting Date	Amount	Details
PHONE/MOBILE DEVICES	2019/01/01	2019/01/01	640.07	JAN 19 XXXXXX9889 Cell
	2019/01/01	2019/01/01	19.39	JAN 19 XXXXXX8346 AA Cell
	2019/02/01	2019/02/13	221.65	FEB 19 XXXXXX9889 Cell
	2019/02/01	2019/02/13	-3.82	FEB 19 XXXXXX8346 AA Cell
	2019/03/18	2019/03/18	323.71	MAR 19 XXXXXX0685 AA Cell
	2019/03/28	2019/03/28	192.82	MAR 19 XXXXXX9889 / Councillor Cell
		Total:	1,393.82	
MAYOR & COUNCIL PUBLIC COMMUNICATION	2019/01/13	2019/02/24	36.78	Public Communication - eNewsletter
	2019/01/31	2019/01/22	272.47	Postage
	2019/02/15	2019/02/15	-27.70	HST adjustment from 2018
	2019/02/08	2019/03/26	92.59	Internet-home office
	2019/02/13	2019/03/26	36.75	Public Communication - e-Newsletter
	2019/02/28	2019/02/28	5.69	Postage
	2019/03/31	2019/03/31	1.74	Postage
		Total:	418.32	
TRANSP COSTS-OTHER (407, TAXI, LIMO,ETC)	2019/02/13	2019/03/26	32.10	Tolls - 407ETR
		Total:	32.10	
EXTERNAL-BUILDING/FACILITY RENTAL	2019/02/20	2019/03/26	419.76	Facility Rental Mount Carmel School - Public Safety Forum
		Total:	419.76	
EXTERNAL PRINTING EXPENSES	2019/01/31	2019/02/24	300.19	Printing   communication
		Total:	300.19	
OFFICE SUPPLIES	2019/01/18	2019/02/24	10.12	Office supplies
	2019/01/24	2019/02/24	27.07	Office supplies
	2019/02/22	2019/03/26	82.75	Office supplies
	2019/02/26	2019/03/26	111.49	Office supplies
	2019/01/31	2019/03/31	2.85	Photocopier - January 2019
	2019/02/28	2019/03/31	0.97	Photocopier - February 2019
	2019/03/31	2019/03/31	0.49	Photocopier - March 2019
		Total:	235.74	
RECOGNITION/APPRECIATION/TEAM BLDG EXP	2019/01/30	2019/02/24	459.42	Staff Recognition
		Total:	459.42	

**Ward 10 - Councillor McFadden  
Expenditure Detail  
January 1, 2019 to March 31, 2019**

Cost element description	Transaction Date	Posting Date	Amount	Details
FOOD & BEVERAGES	2019/01/09	2019/02/24	67.54	Refreshments - business meeting
	2019/02/02	2019/03/26	45.03	Refreshments - business meeting
	Total:		112.57	
ENTERTAINMENT	2019/01/07	2019/01/09	40.00	Peel district school/retirement gift
	2019/01/14	2019/01/29	371.97	New Years Levee - supplies
	2019/02/15	2019/02/15	-10.51	445477 - personal reimbursement
	2019/02/20	2019/02/24	94.46	Entertainment - Ward event
	2019/02/20	2019/02/24	45.13	Business meeting
	2019/02/20	2019/02/24	25.94	Entertainment - Ward event
	2019/02/20	2019/02/24	56.47	Business meeting
	2019/02/13	2019/03/26	109.60	Business meeting
	2019/02/21	2019/03/26	64.04	Business meeting
	2019/02/22	2019/03/26	133.43	Business meeting
	2019/02/28	2019/03/26	500.00	Fool's Night Meadowvale Rotary fundraiser, tickets
Total:		1,430.53		
MISCELLANEOUS EXPENSE	2019/01/01	2018/03/12	-56.76	HST adjustment from 2018
	2019/01/18	2019/02/24	94.12	Floral Arrangements
	2019/01/27	2019/02/24	22.06	Donations - Ward Steelheads Day
	2019/01/30	2019/02/24	40.67	Floral expression
	2019/02/04	2019/03/26	71.23	Floral expression
	2019/02/13	2019/03/26	55.96	Floral expression
Total:		227.28		

Summary of Expenses - Councillor McFadden

YTD Actuals:	5,029.73
2019 Budget:	27,700.00
YTD Balance:	22,670.27



**Ward 11 - Councillor Carlson  
Expenditure Detail  
January 1, 2019 to March 31, 2019**

Cost element description	Transaction Date	Posting Date	Amount	Details
MEMBERSHIPS AND DUES	2019/02/26	2019/03/27	22.51	Friends of the Mississauga Library
	2019/02/27	2019/03/27	9.01	The Riverwood Conservancy
	Total:		31.52	
MAYOR & COUNCIL PUBLIC COMMUNICATION	2019/01/15	2019/02/13	58.26	Public Communication - eNewsletter
	2019/02/19	2019/02/19	89.36	Creative Services - Job#46403 letter
	2019/02/19	2019/02/19	101.87	Street Parking Postcard mailing
	2019/02/21	2019/02/21	99.86	Creative Services - Job#46493 Ward letter
	2019/02/20	2019/02/20	192.52	Postage
	2019/01/31	2019/01/22	3.45	Postage
	2019/02/04	2019/02/04	104.00	D46403 R908712 I46319 Inuit Trail Gazette Gate All
	2019/02/04	2019/02/04	171.00	D46476 R224433 I46391 Novo Star Drive Traffic Calm
	2019/02/15	2019/03/27	58.35	Public Communication - eNewsletter
	2019/02/28	2019/02/28	2.61	Postage
	2019/03/11	2019/03/11	190.64	Postage
	2019/03/31	2019/03/31	410.32	Postage
	2019/03/31	2019/03/31	5.55	Postage
Total:		1,487.79		
EXTERNAL-BUILDING/FACILITY RENTAL	2019/02/13	2019/02/13	279.84	Facility Rental - Vic Johnston Community Centre, community meeting
	Total:		279.84	
OFFICE SUPPLIES	2019/01/22	2019/02/13	22.39	Office Supplies
	2019/01/19	2019/02/13	55.97	Office Supplies
	2019/02/07	2019/03/27	66.74	Office Supplies
	2019/01/31	2019/03/31	1.65	Photocopier - January 2019
	2019/02/28	2019/03/31	0.91	Photocopier - February 2019
	2019/03/31	2019/03/31	0.72	Photocopier - March 2019
Total:		148.38		
ENTERTAINMENT	2019/01/01	2019/01/07	40.00	Peel District School - retirement
	2019/01/16	2019/01/21	500.00	The Miss Food Bank - Mississauga Milk Fund, tickets
	Total:		540.00	

Summary of Expenses - Councillor Carlson

YTD Actuals:	2,487.53
2019 Budget:	27,000.00
YTD Balance:	24,512.47