



**Mayor and Members of Council
Expenditure Statement**

2018

**For the period:
January 1, 2018 to March 31, 2018**



**Mayor and Members of Council
Expenditure Statement
January 1, 2018 to March 31, 2018**

Table of Contents	
Actual to Budget Comparison	
Expenditure Detail - Mayor Crombie	
Expenditure Detail - Ward 1 - Councillor Tovey	
Expenditure Detail - Ward 1 - Councillor Cook	
Expenditure Detail - Ward 2 - Councillor Ras	
Expenditure Detail - Ward 3 - Councillor Fonseca	
Expenditure Detail - Ward 4 - Councillor Kovac	
Expenditure Detail - Ward 5 - Councillor Parrish	
Expenditure Detail - Ward 6 - Councillor Starr	
Expenditure Detail - Ward 7 - Councillor Iannicca	
Expenditure Detail - Ward 8 - Councillor Mahoney	
Expenditure Detail - Ward 9 - Councillor Saito	
Expenditure Detail - Ward 10 - Councillor McFadden	
Expenditure Detail - Ward 11 - Councillor Carlson	

**Mayor and Members of Council
Actual to Budget Comparison
January 1, 2018 to March 31, 2018**

	2017 BUDGET SURPLUS *	2018 ANNUAL BUDGET	2018 TOTAL BUDGET	2018 YTD ACTUALS	BUDGET VARIANCE	USE OF BUDGET %
Mayor Crombie	-	104,100.00	104,100.00	7,397.50	111,497.50	7.11%
Ward 1 - Councillor Tovey	26,736.85	27,200.00	4,494.74	291.52	4,786.26	6.49%
Ward 1 - Councillor Cook **	-	25,900.00	25,900.00	638.13	26,538.13	2.46%
Ward 2 - Councillor Ras	19,408.56	26,800.00	46,208.56	2,888.11	49,096.67	6.25%
Ward 3 - Councillor Fonseca	18,948.24	28,700.00	47,648.24	1,729.87	49,378.11	3.63%
Ward 4 - Councillor Kovac	38,918.10	29,800.00	68,718.10	781.18	69,499.28	1.14%
Ward 5 - Councillor Parrish	1,980.12	29,500.00	31,480.12	3,191.04	34,671.16	10.14%
Ward 6 - Councillor Starr	13,527.05	28,900.00	42,427.05	2,549.77	44,976.82	6.01%
Ward 7 - Councillor Iannicca	12,367.42	32,300.00	44,667.42	2,354.41	47,021.83	5.27%
Ward 8 - Councillor Mahoney	31,732.12	29,000.00	60,732.12	2,957.05	63,689.17	4.87%
Ward 9 - Councillor Saito	14,264.44	27,900.00	42,164.44	1,639.74	43,804.18	3.89%
Ward 10 - Councillor McFadden	10,010.87	27,700.00	37,710.87	7,578.36	45,289.23	20.10%
Ward 11 - Councillor Carlson	17,125.28	27,000.00	44,125.28	1,463.23	45,588.51	3.32%
Total Mayor and Councillors	205,019.05	444,800.00	600,376.94	35,459.91	635,836.85	5.91%

* Report No. BC-0062-2015 - That remaining unspent funds in each Councillor's budget at year end be transferred to their next year's budget during their four year term of Council.

** Councillor Cook was appointed by Council in February 2018.

**Mayor Crombie
Expenditure Detail
January 1, 2018 to March 31, 2018**

Cost element description	Posting Date	Amount	Details
SUBSCRIPTIONS/BOOKS	2018/01/31	2.76	Automatic Newspaper Subscription Renewal
		2.76	
POSTAGE/MAILING EXPENSE	2018/01/31	14.92	Postage
	2018/02/23	9.15	Courier
	2018/02/25	37.24	Postage
	2018/03/31	22.65	Postage
		83.96	
PHONE/MOBILE DEVICES	2018/01/15	15.52	JAN 18 xxx-xxx-9214 iPad
	2018/01/15	157.54	JAN 18 xxx-xxx-8781 Cell
	2018/02/13	15.52	FEB 18 xxx-xxx-9214 iPad
	2018/02/13	143.30	FEB 18 xxx-xxx-8781 Cell
	2018/03/19	15.52	MAR 18 xxx-xxx-9214 iPad
	2018/03/19	143.10	MAR 18 xxx-xxx-8781 Cell
		490.50	
PARKING NON-CITY FACILITIES	2018/01/15	-4.93	HST adjust. from 2017
		-4.93	
VEHICLE SUPPLIES-GENERAL	2018/01/20	102.30	Service Centre From 2018/01/01 To 2018/01/28 - P01
	2018/02/20	176.91	Service Centre From 2018/01/29 To 2018/02/25 - P02
	2018/03/20	131.01	Service Centre From 2018/02/26 To 2018/04/01 - P03
		410.22	
VEHICLE RENTAL/LEASE	2018/01/03	682.32	Automobile Lease
	2018/02/20	97.21	2017 HST/GST ON Automobile taxable benefit
	2018/02/28	682.32	Automobile Lease
	2018/03/29	682.32	Automobile Lease
		2144.17	

**Mayor Crombie
Expenditure Detail
January 1, 2018 to March 31, 2018**

Cost element description	Posting Date	Amount	Details
VEHICLE MAINTENANCE - OTHER	2018/01/20	1383.76	Service Centre From 2018/01/01 To 2018/01/28 - P01
	2018/02/20	87.72	Service Centre From 2018/01/29 To 2018/02/25 - P02
	2018/03/20	98.21	Service Centre From 2018/02/26 To 2018/04/01 - P03
		1569.69	
TRANSP COSTS-OTHER (407, TAXI, LIMO,ETC)	2018/01/01	3.41	HST adjustment from 2017
		3.41	
OPERATING-SMALL EQUIPMENT & FURNITURE	2018/02/21	117.23	Office Equipment
	2018/02/21	23.45	Office Equipment
		140.68	
GIFTS AND AWARDS-EXTERNAL	2018/03/29	651.26	Souvenirs
		651.26	
OFFICE SUPPLIES & EXPENSES	2018/02/05	222.85	Office Supplies
	2018/02/21	30.53	Office Supplies
		253.38	
RECOGNITION/APPRECIATION/TEAM BLDG EXP	2018/01/31	-29.57	HST adjustment from 2017
		-29.57	
FOOD & BEVERAGES	2018/02/21	10.91	Business meeting, refreshments
	2018/01/28	736.00	CSC Bookings Room Rental Chrgs Jan 1-Jan 28
		746.91	
ENTERTAINMENT	2018/01/01	-0.01	HST adjustment from 2017
	2018/01/11	3.68	Dairy Service Jan 8 bus. mtg. Inv 411866
	2018/01/04	3.68	Dairy Service Jan 2 bus. mtg. Inv 409092
	2018/01/25	3.68	Dairy Service Jan 22 bus. mtg. Inv 416390
	2018/01/18	3.68	Dairy Service Jan 15 bus. mtg. Inv 413800
	2018/02/01	3.68	Dairy Service Jan 29 bus. mtg. Inv 420138
	2018/02/15	3.68	Dairy Service Feb 12 bus. mtg. Inv 423890

**Mayor Crombie
Expenditure Detail
January 1, 2018 to March 31, 2018**

Cost element description	Posting Date	Amount	Details
	2018/02/22	3.68	Dairy Service Feb 20 bus. mtg. Inv 425872
	2018/03/15	420.00	Refreshments-Intern'l Women's Day Brkfst
	2018/03/15	3.68	Dairy Service Mar 12 bus. mtg. Inv 433393
	2018/03/22	3.68	Dairy Service Mar 19 bus. mtg. Inv 435810
	2018/03/22	3.68	Dairy Service Mar 26 bus. mtg. Inv 438127
		456.79	
MISCELLANEOUS EXPENSE	2018/03/02	478.27	SnapD North- International Women's Day
		478.27	

Summary of Expenses - Mayor Crombie

YTD Actuals:	7397.50
2018 Budget:	104100.00
YTD Balance:	96702.50

**Ward 1 - Councillor Tovey
Expenditure Detail
January 1, 2018 to March 31, 2018**

Cost element description	Posting Date	Amount	Details
PHONE/MOBILE DEVICES	2018/01/15	50.88	JAN 18 xxx-xxx-1304 iPad
	2018/01/15	21.06	JAN 18 xxx-xxx-2255 Cell
	2018/02/13	50.88	FEB 18 xxx-xxx-1304 iPad
	2018/02/13	20.93	FEB 18 xxx-xxx-2255 Cell
	2018/03/19	15.52	MAR 18 xxx-xxx-1304 iPad
	2018/03/19	20.60	MAR 18 xxx-xxx-2255 Cell
	Total:	179.87	
MAYOR & COUNCIL PUBLIC COMMUNICATION	2018/01/31	0.82	Postage - Ward 1
	2018/02/25	4.70	Postage - Ward 1
	Total:	5.52	
ENTERTAINMENT	2018/02/21	45.28	Community Events - Morphology event display
	Total:	45.28	
MISCELLANEOUS EXPENSE	2018/02/18	60.85	Donations - Live Cuisine - West Acres Public School Fundraising event
	Total:	60.85	

Summary of Expenses - Councillor Tovey

YTD Actuals:	291.52
2018 Budget:	4,494.74
YTD Balance:	4,203.22

Ward 1 - Councillor Cook
Expenditure Detail
January 1, 2018 to March 31, 2018

Cost element description	Posting Date	Amount	Details
PHONE/MOBILE DEVICES	2018/03/19	34.83	MAR 18 xxx-xxx-3476 Cell
	Total:	34.83	
MAYOR & COUNCIL PUBLIC COMMUNICATION	2018/03/19	7.70	Postage
	2018/03/31	7.33	Postage
	2018/02/28	588.27	Creative Services - letter
	Total:	603.30	

Summary of Expenses - Councillor Cook

YTD Actuals:	638.13
2018 Budget:	25,900.00
YTD Balance:	25,261.87

**Ward 2 - Councillor Ras
Expenditure Detail
January 1, 2018 to March 31, 2018**

Cost element description	Posting Date	Amount	Details
PHONE/MOBILE DEVICES	2018/01/15	35.62	FEB 18 xxx-xxx-7599 Cell
	2018/02/13	92.62	FEB 18 xxx-xxx-7599 Cell
	2018/03/19	106.85	MAR 18 xxx-xxx-7599 Cell
		235.09	
MAYOR & COUNCIL PUBLIC COMMUNICATION	2018/02/09	-0.01	HST adjustment from 2017
	2018/02/08	76.27	Portable sign
	2018/02/08	32.70	Portable sign
	2018/01/31	183.96	Postage
	2018/02/25	552.94	Postage
	2018/03/31	7.16	Postage
		853.02	
ENTERTAINMENT	2018/03/26	1,800.00	Fundraiser - Credit Valley Conserv/Tickets-Foundation Gala
		1,800.00	

Summary of Expenses - Councillor Ras

YTD Actuals:	2,888.11
2018 Budget:	46,208.56
YTD Balance:	43,320.45

**Ward 3 - Councillor Fonseca
Expenditure Detail
January 1, 2018 to March 31, 2018**

Cost element description	Posting Date	Amount	Details
PHONE/MOBILE DEVICES	2018/01/15	37.65	JAN 18 xxx-xxx-5783 AA Cell
	2018/01/15	92.34	JAN 18 xxx-xxx-8587 Cell
	2018/02/13	53.93	FEB 18 xxx-xxx-5783 AA Cell
	2018/02/13	72.11	FEB 18 xxx-xxx-8587 Cell
	2018/03/14	71.57	Telephone/Fax - home office
	2018/03/14	71.57	Telephone/Fax - home office
	2018/03/19	52.92	MAR 18 xxx-xxx-5783 AA Cell
	2018/03/19	83.51	MAR 18 xxx-xxx-8587 Cell
Total:		535.60	
MAYOR & COUNCIL PUBLIC COMMUNICATION	2018/01/23	497.50	Rockwood Homeowners/RHA Nwsltr Spring/Summer Insert
	2018/01/31	1,101.30	Postage - Ward 3
	2018/02/25	9.79	Postage - Ward 3
	2018/03/12	-1,386.48	450349 - Reimb for 1355 Silverspear Comm. Mtg
	2018/03/31	5.78	Postage - Ward 3
Total:		227.89	
TRANSP COSTS-OTHER (407, TAXI, LIMO,ETC)	2018/02/08	5.09	Other Travel Expenses - FCM - FED.OF CDN MUN
Total:		5.09	
EXTERNAL-BUILDING/FACILITY RENTAL	2018/01/28	200.00	CSC Bookings Room Rental Charges Jan 1-Jan 28
	2018/01/28	213.64	CSC Bookings Room Rental Charges Jan 1-Jan 28
Total:		413.64	
OPERATING MATERIALS & EXPENSES - GENERAL	2018/02/08	57.70	Internet/Online Fees
Total:		57.70	
OFFICE SUPPLIES & EXPENSES	2018/02/08	127.21	Office Supplies
Total:		127.21	
RECOGNITION/APPRECIATION/TEAM BLDG EXP	2018/02/08	101.09	Business Meal - Staff - Community Meeting
	2018/02/08	27.11	Business Meal - Staff - Community Meeting

**Ward 3 - Councillor Fonseca
Expenditure Detail
January 1, 2018 to March 31, 2018**

Cost element description	Posting Date	Amount	Details
	2018/02/08	2.53	Business Meal - Staff - Community Meeting
	2018/02/08	9.15	Business Meal - Staff - Community Meeting
	Total:	139.88	
FOOD & BEVERAGES	2018/02/08	122.86	Food & Beverages - Skate Party event
	Total:	122.86	
MISCELLANEOUS EXPENSE	2018/03/29	100.00	Donation - Mississauga Camp Enterprise
	Total:	100.00	

Summary of Expenses - Councillor Fonseca

YTD Actuals:	1,729.87
2018 Budget:	47,648.24
YTD Balance:	45,918.37

**Ward 4 - Councillor Kovac
Expenditure Detail
January 1, 2018 to March 31, 2018**

Cost element description	Posting Date	Amount	Details
PHONE/MOBILE DEVICES	2018/01/15	61.06	JAN 18 xxx-xxx-6300 Cell
	2018/02/13	82.94	FEB 18 xxx-xxx-6300 Cell
	2018/03/19	62.07	MAR 18 xxx-xxx-6300 Cell
	Total:		206.07
MAYOR & COUNCIL PUBLIC COMMUNICATION	2018/01/31	1.19	Postage - Ward 4
	2018/02/25	73.92	Postage - Ward 4
	Total:		75.11
ENTERTAINMENT	2018/03/15	500.00	Fundraiser - Mississauga Food bank event
	Total:		500.00

Summary of Expenses - Councillor Kovac

YTD Actuals:	781.18
2018 Budget:	68,718.10
YTD Balance:	67,936.92

**Ward 5 - Councillor Parrish
Expenditure Detail
January 1, 2018 to March 31, 2018**

Cost element description	Posting Date	Amount	Details
PHONE/MOBILE DEVICES	2018/01/15	5.09	JAN 18 xxx-xxx-8124 Cell
	2018/01/15	2.52	JAN 18 xxx-xxx-0948 EA Cell
	2018/02/13	5.09	FEB 18 xxx-xxx-8124 Cell
	2018/02/13	4.56	FEB 18 xxx-xxx-0948 EA Cell
	2018/03/19	5.09	MAR 18 xxx-xxx-8124 Cell
	2018/03/19	11.61	MAR 18 xxx-xxx-0948 EA Cell
	Total:	33.96	
MAYOR & COUNCIL PUBLIC COMMUNICATION	2018/02/12	600.00	Cook,Dave/Malton History Books
	2018/01/31	45.71	Postage - Ward 5
	2018/02/25	48.16	Postage - Ward 5
	2018/03/31	29.88	Postage - Ward 5
	Total:	723.75	
OFFICE SUPPLIES & EXPENSES	2018/02/06	36.63	Office Supplies, office décor
	2018/03/15	203.52	Office Supplies- frames
	2018/03/15	96.65	Office Supplies
	Total:	336.80	
RECOGNITION/APPRECIATION/TEAM BLDG EXP	2018/03/15	96.88	Business Meeting - Staff
	2018/03/15	51.03	Business Meeting - Staff
	2018/03/28	103.08	Business Meeting - Staff
	Total:	250.99	
FOOD & BEVERAGES	2018/03/19	50.91	Community event, refreshments
	2018/03/28	17.75	Community event, refreshments
	Total:	68.66	
ENTERTAINMENT	2018/01/18	500.00	Mississauga Food Bank/Tkts-Support-Milk Fund
	2018/03/15	149.27	Business Meeting
	2018/03/15	250.00	Rotary Club/Support Eden Food For Change
	2018/03/15	115.57	Business Meal - Clients, planning meeting
	2018/03/15	91.02	Community Event - Malton BIA

**Ward 5 - Councillor Parrish
Expenditure Detail
January 1, 2018 to March 31, 2018**

Cost element description	Posting Date	Amount	Details
	2018/03/15	100.00	Fundraiser/Contribution , Coldest Night of the Year
	2018/03/16	250.00	Connie Foundation/We Love You Foundation, Tkts
	2018/03/08	120.75	Food Service - Bus. Mtg. Mar 2 Inv 431008
	Total:	1,576.61	
MISCELLANEOUS EXPENSE	2018/01/19	-49.73	HST adjustment on 2017 expense
	2018/03/15	250.00	MICBA/Donation
	Total:	200.27	

Summary of Expenses - Councillor Parrish

YTD Actuals:	3,191.04
2018 Budget:	31,480.12
YTD Balance:	28,289.08

Ward 6 - Councillor Starr
Expenditure Detail
January 1, 2018 to March 31, 2018

Cost element description	Posting Date	Amount	Details
MEMBERSHIPS AND DUES	2018/01/24	-0.01	HST adjust. on 2017 expense
	Total:	-0.01	
SUBSCRIPTIONS/BOOKS	2018/03/15	30.30	Magazine Subscription - Popular Science
	2018/03/15	17.99	Magazine Subscription - Popular Science
	Total:	48.29	
CONFERENCES/OUT OF TOWN TRAVEL	2018/01/24	428.80	Conference Registration Fee - Rotary Events
	Total:	428.80	
COURIER	2018/01/24	86.21	Courier/Shipping/Freight - UPS
	Total:	86.21	
PHONE/MOBILE DEVICES	2018/01/15	39.09	JAN 18 xxx-xxx-4123 Cell
	2018/01/15	15.52	JAN 18 xxx-xxx-2795 iPad
	2018/02/13	117.11	FEB 18 xxx-xxx-4123 Cell
	2018/02/13	103.71	FEB 18 xxx-xxx-2795 iPad
	2018/03/14	46.76	Telephone/Fax - home office
	2018/03/15	46.76	Telephone/Fax - home office
	2018/03/19	54.00	MAR 18 xxx-xxx-4123 Cell
	2018/03/19	88.69	MAR 18 xxx-xxx-2795 iPad
	Total:	511.64	
MAYOR & COUNCIL PUBLIC COMMUNICATION	2018/01/09	-0.06	HST adjustment on 2017 expense
	2018/01/09	5.13	HST adjustment on 2017 expense
	2018/01/09	305.28	Mississauga Chinese Business/Ad
	2018/01/31	5.54	Postage - Ward 6
	2018/02/25	2.91	Postage - Ward 6
	2018/03/14	76.26	Internet-home office
	2018/03/15	76.26	Internet-home office

Ward 6 - Councillor Starr
Expenditure Detail
January 1, 2018 to March 31, 2018

Cost element description	Posting Date	Amount	Details
	2018/03/31	1.68	Postage - Ward 6
	2018/03/02	100.00	Mississauga Camp 2018 Bronze Spnrshp-Busi Card Ad
	Total:	573.00	
TRANSP COSTS-OTHER (407, TAXI, LIMO,ETC)	2018/01/31	5.97	HST adjustment on 2017 expense
	2018/01/31	4.82	HST adjustment on 2017 expense
	Total:	10.79	
EXTERNAL-BUILDING/FACILITY RENTAL	2018/01/24	0.01	HST adjustment on 2017 expense
	Total:	0.01	
ADVERTISING-PRINT MEDIA	2018/03/15	269.66	Advertising - Print Media - Snapd South Mississauga
	Total:	269.66	
GIFTS AND AWARDS-EXTERNAL	2018/01/19	0.01	HST adjustment on 2017 expense
	2018/03/02	17.17	Souvenir
	Total:	17.18	
OFFICE SUPPLIES & EXPENSES	2018/01/19	0.01	HST adjustment on 2017 expense
	2018/01/24	4.52	Office Supplies
	2018/03/15	8.02	Office Supplies
	Total:	12.55	
RECOGNITION/APPRECIATION/TEAM BLDG EXP	2018/01/19	133.74	Business Meal - Volunteer appreciation
	Total:	133.74	
ENTERTAINMENT	2018/01/24	4.58	Business Meal - Constituent
	2018/01/24	27.53	Business Meal - Constituent
	2018/01/19	0.01	HST adjustment on 2017 expense
	2018/01/24	132.50	Contribution, Mississauga Rotary Club support thru meal purchases
	2018/03/14	18.01	Community Events, Rotary joint meeting
	2018/03/15	42.84	Business Meal - Clients, Rotary Community event
	2018/03/15	9.01	Community Events, Portico Community Church, ticket

**Ward 6 - Councillor Starr
Expenditure Detail
January 1, 2018 to March 31, 2018**

Cost element description	Posting Date	Amount	Details
	2018/03/15	45.42	Business Meal - Clients, Ward business
	2018/03/15	18.01	Community Events, Green People of Peel, ticket
	Total:	297.91	
MISCELLANEOUS EXPENSE	2018/03/14	60.00	Donations, Coldest Night of the Year
	2018/03/15	50.00	Donations, Royal Canadian Legion
	2018/03/15	50.00	Donations, Coldest Night of the Year
	Total:	160.00	

Summary of Expenses - Councillor Starr

YTD Actuals:	2,549.77
2018 Budget:	42,427.05
YTD Balance:	39,877.28

**Ward 7 - Councillor Iannicca
Expenditure Detail
January 1, 2018 to March 31, 2018**

Cost element description	Posting Date	Amount	Details
MEMBERSHIPS AND DUES	2018/03/04	9.01	Membership Fees - Friends of the Museums of Missis
	Total:	9.01	
SUBSCRIPTIONS/BOOKS	2018/03/04	95.70	Magazine Subscription - Toronto Star
	Total:	95.70	
PHONE/MOBILE DEVICES	2018/01/15	54.93	JAN 18 xxx-xxx-5268 Cell
	2018/02/13	21.22	FEB 18 xxx-xxx-5268 Cell
	2018/02/18	75.20	Telephone/Fax - home office
	2018/03/04	75.20	Telephone/Fax - home office
	2018/03/19	21.17	MAR 18 xxx-xxx-5268 Cell
	Total:	247.72	
MAYOR & COUNCIL PUBLIC COMMUNICATION	2018/01/31	1.66	Postage - Ward 7
	2018/02/25	5.15	Postage - Ward 7
	2018/03/04	138.99	Website Fees
	2018/03/31	2.52	Postage - Ward 7
	Total:	148.32	
TRANSP COSTS-OTHER (407, TAXI, LIMO,ETC)	2018/02/18	34.21	Tolls - 407 ETR
	Total:	34.21	
RECOGNITION/APPRECIATION/TEAM BLDG EXP	2018/01/16	40.52	Staff Recognition
	2018/01/16	27.02	Staff Recognition
	Total:	67.54	
ENTERTAINMENT	2018/01/19	-0.01	HST adjustments on 2017 expense
	2018/02/18	200.00	Fundraiser - The DAM's Coldest Night of the Year, tickets
	2018/02/18	1,200.00	Fundraiser/Trillium Hospital Foundation event, tickets
	2018/03/08	97.38	Community event - Neighbours Night Out
	2018/03/08	154.54	Community event - Neighbours Night Out
	Total:	1,651.91	

**Ward 7 - Councillor Iannicca
Expenditure Detail
January 1, 2018 to March 31, 2018**

Cost element description	Posting Date	Amount	Details
MISCELLANEOUS EXPENSE	2018/02/18	100.00	Donations - The Riverwood Conservancy
	Total:	100.00	

Summary of Expenses - Councillor Iannicca
 YTD Actuals: 2,354.41
 2018 Budget: 44,667.42
 YTD Balance: 42,313.01

**Ward 8 - Councillor Mahoney
Expenditure Detail
January 1, 2018 to March 31, 2018**

Cost element description	Posting Date	Amount	Details
PHONE/MOBILE DEVICES	2018/01/15	55.99	JAN 18 xxx-xxx-8533 AA Cell
	2018/01/15	63.14	JAN 18 xxx-xxx-4786 Cell
	2018/02/13	53.43	FEB 18 xxx-xxx-8533 AA Cell
	2018/02/13	68.25	FEB 18 xxx-xxx-4786 Cell
	2018/03/19	52.93	MAR 18 xxx-xxx-8533 AA Cell
	2018/03/19	60.04	MAR 18 xxx-xxx-4786 Cell
	Total:	353.78	
MAYOR & COUNCIL PUBLIC COMMUNICATION	2018/02/08	152.54	Portable Signs
	2018/02/08	87.19	Portable Signs
	2018/02/18	71.22	Internet-home office
	2018/02/20	25.61	Public Communication - Constant Contact
	2018/02/25	0.84	Postage - Ward 8
	2018/03/04	71.22	Internet-home office
	2018/03/04	26.10	Public Communication - Constant Contact
	Total:	434.72	
TRANSP COSTS-OTHER (407, TAXI, LIMO,ETC)	2018/02/20	96.94	Tolls - 407 ETR
	2018/03/04	172.40	Tolls - 407 ETR
	Total:	269.34	
EXTERNAL-BUILDING/FACILITY RENTAL	2018/01/28	505.64	CSC Bookings Room Rental Charges Jan 1-Jan 28
	Total:	505.64	
ENTERTAINMENT	2018/01/18	500.00	Mississauga Food Bank/Tkts-Nuit Blanche et Noire
	2018/02/20	134.88	Contribution - Cathedral Worship Youth Group, food donated
	2018/02/08	436.40	Chargeback-concession items Ward 8 Free Skate
	2018/03/04	270.16	Community Events, Epilepsy South Central 10 Year Gala, tickets
	Total:	1,341.44	

**Ward 8 - Councillor Mahoney
Expenditure Detail
January 1, 2018 to March 31, 2018**

Cost element description	Posting Date	Amount	Details
MISCELLANEOUS EXPENSE	2018/03/04	52.13	Donations, The DAM's Coldest Night of the Year
	Total:	52.13	

Summary of Expenses - Councillor Mahoney

YTD Actuals:	2,957.05
2018 Budget:	60,732.12
YTD Balance:	57,775.07

Ward 9 - Councillor Saito
Expenditure Detail
January 1, 2018 to March 31, 2018

Cost element description	Posting Date	Amount	Details
PHONE/MOBILE DEVICES	2018/01/15	49.71	JAN 18 xxx-xxx-2019 Cell Rogers
	2018/02/13	47.01	FEB 18 xxx-xxx-2019 Cell Rogers
	2018/01/31	70.85	Bell - home office phone
	2018/03/11	121.99	Ooma Inc - home office phone
	2018/03/11	5.09	Rogers - iPad data
	2018/03/11	4.05	Ooma Inc - home office phone
	2018/03/11	1.46	iTunes - iCloud phone data storage
	2018/03/19	35.86	MAR 18 xxx-xxx-2019 Cell Rogers
	Total:		336.02
MAYOR & COUNCIL PUBLIC COMMUNICATION	2018/01/31	11.03	Postage - Ward 9
	2018/01/31	86.60	Bell - home office internet
	2018/02/25	6.83	Postage - Ward 9
	Total:		104.46
PARKING-NON-CITY FACILITIES	2018/03/11	10.81	Parking - Novotel Mississauga
	Total:		10.81
TRANSP COSTS-OTHER (407, TAXI, LIMO,ETC)	2018/03/23	-2.00	466068 - 407 Personal Expense
	2018/03/11	33.90	Tolls - 407ETR
	Total:		31.90
OFFICE SUPPLIES & EXPENSES	2018/03/11	9.14	Office Supplies
	Total:		9.14
RECOGNITION/APPRECIATION/TEAM BLDG EXP	2018/03/11	48.24	Business Meeting - Staff
	2018/03/11	9.87	Business meal - staff - Community meeting
	Total:		58.11
ENTERTAINMENT	2018/01/23	500.00	Mississauga Food Banks Milk Fund tickets
	2018/02/23	491.68	Donation - Auditorium Rental - The DAM Youth Drop In MDVL CC
	2018/03/06	50.00	Donation - Peel District - Erin Mills Conn.

**Ward 9 - Councillor Saito
Expenditure Detail
January 1, 2018 to March 31, 2018**

Cost element description	Posting Date	Amount	Details
	2018/03/11	47.62	Community Events, All for Youth event, ticket
	Total:	1,089.30	

Summary of Expenses - Councillor Saito

YTD Actuals:	1,639.74
2018 Budget:	42,164.44
YTD Balance:	40,524.70

**Ward 10 - Councillor McFadden
Expenditure Detail
January 1, 2018 to March 31, 2018**

Cost element description	Posting Date	Amount	Details
PHONE/MOBILE DEVICES	2018/01/15	15.52	JAN 18 xxx-xxx-9945 iPad
	2018/01/15	216.66	JAN 18 xxx-xxx-9889 Cell
	2018/01/15	20.87	JAN 18 xxx-xxx-8346 AA Cell
	2018/02/13	15.52	FEB 18 xxx-xxx-9945 iPad
	2018/02/13	135.11	FEB 18 xxx-xxx-9889 Cell
	2018/02/13	20.60	FEB 18 xxx-xxx-8346 AA Cell
	2018/03/19	15.52	MAR 18 xxx-xxx-9945 iPad
	2018/03/19	75.78	MAR 18 xxx-xxx-9889 Cell
	2018/03/19	102.06	MAR 18 xxx-xxx-8346 AA Cell
	Total:	617.64	
MAYOR & COUNCIL PUBLIC COMMUNICATION	2018/01/19 -	0.01	HST adjustment on 2017 expense
	2018/02/25	1,167.09	Ward 10 Snow Removal postcard
	2018/01/23	1,831.68	Website Design Pkg
	2018/02/09	50.87	Internet/Online Fees - Rogers
	2018/01/31	7.64	Postage - Ward 10
	2018/02/25	41.06	Postage - Ward 10
	2018/03/31	46.55	Postage - Ward 10
	2018/03/04	50.87	Internet/Online Fees - Rogers
	Total:	3,195.75	
PROMOTIONAL MATERIALS & GENERAL EXPENSES	2018/03/14	26.31	Promotional Materials & Expenses - Carlton Cards
	Total:	26.31	
GIFTS AND AWARDS-EXTERNAL	2018/03/12	29.39	Staff recognition
	Total:	29.39	
EXTERNAL PRINTING EXPENSES	2018/03/12	152.64	Printed envelopes
	Total:	152.64	
RECOGNITION/APPRECIATION/TEAM BLDG EXP	2018/01/01	17.37	Staff appreciation
	2018/03/12	142.01	Staff appreciation
	Total:	159.38	

**Ward 10 - Councillor McFadden
Expenditure Detail
January 1, 2018 to March 31, 2018**

Cost element description	Posting Date	Amount	Details
FOOD & BEVERAGES	2018/03/14	317.34	Refreshments - Hershey Centre, volunteer appreciation
	Total:	317.34	
ENTERTAINMENT	2018/01/31	-101.31	HST adjustments various from 2017
	2018/03/12	37.73	Business meeting
	2018/03/12	208.00	Business meeting
	2018/03/12	45.03	Business meeting
	2018/03/12	40.14	Operating Supplies, greeting cards
	2018/03/14	1,200.00	Fundraiser - Trillium Hospital Laugh Out Loud Gala tickets
	2018/03/14	40.88	Business meeting - Canada Day
	2018/03/14	8.09	Business meeting - Ward 10 Youth Council
	2018/03/14	142.48	Business meeting, municipal responsibilities
	2018/03/14	70.14	Business meeting - resident concerns
	2018/03/14	63.80	Business meeting - traffic issues
	2018/03/14	250.00	Fundraiser - 2018 Chef Challenge, Victim Services, tickets
	2018/03/14	500.00	Fundraiser - Eden Foodbank event, tickets
	2018/03/14	27.62	Business meeting - Regional rep responsibilities
	2018/03/14	30.24	Business meeting - Ward 10 concerns
	2018/03/12	23.86	Business meeting - staff training
	2018/03/26	250.00	Churchill Meadows/Sponsorship-Residents Nwsltr
	Total:	2,836.70	

**Ward 10 - Councillor McFadden
Expenditure Detail
January 1, 2018 to March 31, 2018**

Cost element description	Posting Date	Amount	Details
MISCELLANEOUS EXPENSE	2018/03/12	84.46	Floral expression
	2018/03/12	72.25	Floral expression
	2018/03/14	86.50	Floral Arrangements, Church grand opening
		243.21	

Summary of Expenses - Councillor McFadden

YTD Actuals:	7,578.36
2018 Budget:	37,710.87
YTD Balance:	30,132.51

Ward 11 - Councillor Carlson
Expenditure Detail
January 1, 2018 to March 31, 2018

Cost element description	Posting Date	Amount	Details
MAYOR & COUNCIL PUBLIC COMMUNICATION	2018/02/09	54.65	Public Communication - Constant Contact
	2018/01/31	2.63	Postage - Ward 11
	2018/02/25	57.96	Postage - Ward 11
	2018/02/25	139.26	Job#43694 Ward 11 letter
	2018/03/14	49.49	Public Communication - Constant Contact
	2018/03/31	2.63	Postage - Ward 11
	Total:	306.62	
EXTERNAL-BUILDING/FACILITY RENTAL	2018/03/14	76.32	Facility Rental - Vic Johnston CC, community meeting
	Total:	76.32	
GIFTS AND AWARDS-EXTERNAL	2018/01/09	37.65	Pin, lapel, Mississauga
	Total:	37.65	
FOOD & BEVERAGES	2018/02/09	101.78	Refreshments - New Year Family Skate event
	Total:	101.78	
ENTERTAINMENT	2018/01/18	500.00	Mississauga Food Bank/Tkts-Nuit Blanche et Noire
	2018/03/06	250.00	Rotary Club/Half Table-Fundraiser Eden Food Bank
	2018/03/14	190.86	Community Event - Streetsville Kinsmen volunteer appreciation, pens
	Total:	940.86	

Summary of Expenses - Councillor Carlson

YTD Actuals:	1,463.23
2018 Budget:	44,125.28
YTD Balance:	42,662.05