



Mayor and Members of Council

Expenditure Statement

2017

For the period ending:
January 1, 2017 to December 31, 2017

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**Mayor and Members of Council
January 1, 2017 to December 31, 2017**

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SUMMARY OF 2017 COUNCILLORS' BUDGETS

	2016 BUDGET SURPLUS *	2017 ANNUAL BUDGET	2017 TOTAL BUDGET
Ward 1 - Councillor Tovey	16,785.91	27,200.00	43,985.91
Ward 2 - Councillor Ras	20,899.24	26,800.00	47,699.24
Ward 3 - Councillor Fonseca	11,644.13	28,700.00	40,344.13
Ward 4 - Councillor Kovac	25,719.55	29,800.00	55,519.55
Ward 5 - Councillor Parrish	7,337.08	29,500.00	36,837.08
Ward 6 - Councillor Starr	17,262.20	28,900.00	46,162.20
Ward 7 - Councillor Iannicca	5,471.26	32,300.00	37,771.26
Ward 8 - Councillor Mahoney	24,311.47	29,000.00	53,311.47
Ward 9 - Councillor Saito	7,389.25	27,900.00	35,289.25
Ward 10 - Councillor McFadden	8,068.09	27,700.00	35,768.09
Ward 11 - Councillor Carlson	10,301.25	27,000.00	37,301.25
Total - Councillors	155,189.43	314,800.00	469,989.43

* Report No. BC-0062-2015 - That remaining unspent funds in each Councillor's budget at year end be transferred to their next year's budget during their four year term of Council

EXPENDITURE SUMMARY BY ELECTED OFFICIAL

Actual to Budget Comparison

January 1, 2017 to December 31, 2017

	YTD ACTUAL	BUDGET	VARIANCE \$	USE OF BUDGET %
Mayor Crombie	84,406.03	104,100.00	19,693.97	81.1%

	YTD ACTUAL	BUDGET	VARIANCE \$	USE OF BUDGET %
Ward 1 - Councillor Tovey	17,249.04	43,985.91	26,736.87	39.2%
Ward 2 - Councillor Ras	28,290.65	47,699.24	19,408.59	59.3%
Ward 3 - Councillor Fonseca	21,395.91	40,344.13	18,948.22	53.0%
Ward 4 - Councillor Kovac	16,601.45	55,519.55	38,918.10	29.9%
Ward 5 - Councillor Parrish	34,856.99	36,837.08	1,980.09	94.6%
Ward 6 - Councillor Starr	32,635.15	46,162.20	13,527.05	70.7%
Ward 7 - Councillor Iannicca	25,403.84	37,771.26	12,367.42	67.3%
Ward 8 - Councillor Mahoney	21,579.35	53,311.47	31,732.12	40.5%
Ward 9 - Councillor Saito	21,024.81	35,289.25	14,264.44	59.6%
Ward 10 - Councillor McFadden	25,757.22	35,768.09	10,010.87	72.0%
Ward 11 - Councillor Carlson	20,175.97	37,301.25	17,125.28	54.1%
Total - Councillors	264,970.38	469,989.43	205,019.05	56.4%

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Mayor Crombie

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS		
		715101 TOTAL:	0.00
715102	SUBSCRIPTIONS		
	Microsoft Office	JAN	10.68
	Microsoft Office	FEB	10.68
	Microsoft Office	MAR	10.68
	The Economist		45.79
	Microsoft Office	APR	10.68
	Microsoft Office	MAY	10.68
	Toronto Star	JUN	6.32
	The Economist		45.79
	Microsoft Office		10.68
	Apple iCloud		1.31
	Toronto Star	JUL	3.16
	Microsoft Office		10.68
	Municipal World		101.71
	Toronto Star	JUL	3.16
	Microsoft Office		10.68
	Toronto Star	AUG	3.16
	The Economist		45.79
	Microsoft Office		10.68
	Toronto Star	SEP	3.16
	Microsoft Office		10.68
	Toronto Star	OCT	3.51
	Toronto Star	NOV	3.34
	Toronto Star	DEC	3.34
	The Economist		48.43
		715102 TOTAL:	424.77
715103	CONFERENCES		
	India Trade Mission		11,415.90
	Great Lakes and St. Lawrence Cities Initiatives		812.94
	Biotechnology Industry		4,903.92
	Association of Municipalities Ontario		160.09
	Japan Trade Mission		12,926.15
	Federal-Provincial-Territorial meetings		492.36
		715103 TOTAL:	30,711.36
715201	POSTAGE		
	Postage	JAN	4.20
	Postage	FEB	2.58
	Postage	MAR	6.92
	Postage	APR	12.35
	Postage	MAY	5.31
	Postage	JUN	7.45
	Postage	JUL	53.23

EXPENDITURE DETAIL
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January 1, 2017 to December 31, 2017
Mayor Crombie

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Courier		27.24
	Postage	AUG	21.73
	Postage	SEP	15.73
	Courier	OCT	6.29
	Postage		253.47
	Postage	NOV	101.84
	Postage	DEC	4,556.03
715201 TOTAL:			5,074.37

715206	TELEPHONE / MOBILE DEVICES		
	Rogers iPhone	JAN	188.87
	Rogers iPad		45.79
	Rogers iPhone	FEB	80.99
	Rogers iPad		15.52
	Rogers iPhone	MAR	194.96
	Rogers iPad		30.53
	iPhone repair		192.33
	Rogers iPhone	APR	77.45
	Rogers iPad		15.52
	Rogers iPhone	MAY	190.39
	Rogers iPad		15.52
	Rogers iPhone	JUN	144.94
	Rogers iPad		15.52
	Rogers iPhone	JUL	141.59
	Rogers iPad		15.52
	Rogers iPhone	AUG	157.11
	Rogers iPad		15.52
	Rogers iPhone	SEP	263.29
	Personal reimbursed - receipt 460205		-20.98
	Rogers iPad		15.52
	Rogers iPhone	OCT	181.15
	Rogers iPad		30.53
	Rogers iPhone	NOV	74.72
	Rogers iPad		15.52
	Rogers iPhone	DEC	156.40
	Rogers iPad		15.52
	Phone accessories		222.85
715206 TOTAL:			2,492.59

715222	COMMUNICATION		
	Ad - social media	JAN	36.52
	e-Newsletter		270.07
	Ad - social media	FEB	26.53
	Ad - social media		153.06
	e-Newsletter		260.95
	Ad - social media	MAR	115.00
	e-Newsletter		267.90
	Print requisition R197057 - All occasion cards		290.00

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<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Print requisition R197058 - Briefing package		294.00
	Print requisition R197066 - Name cards		129.00
	Print requisition R197061 - Tent name cards		59.00
	Print requisition R197061 - Tent name cards IWD School		188.00
	e-Newsletter	APR	267.25
	Ad - social media		50.00
	Ad - social media		22.59
	Ad - social media	MAY	20.00
	e-Newsletter		275.02
	Printing - McCallion Key to the City plaque	JUN	468.10
	Ad - social media		99.96
	e-Newsletter		270.81
	Print requisition R197064 I41355 - briefing package	JUL	51.00
	Print requisition R197068 - business cards		77.00
	Print requisition R197092 - Tent name cards		98.00
	Ad - social media		9.97
	e-Newsletter		260.13
	Ad - social media	AUG	90.03
	e-Newsletter		251.72
	Print requisition R201261 AMO name tent cards	SEP	70.00
	Print requisition R201270 Mayor's Citywide Food Drive		1,815.00
	Creative Services		32.42
	Ad - social media		11.29
	e-Newsletter		249.74
	Print requisition R200241 Mayor's Food Drive launch		181.00
	Print requisition R197107 All Day, Two Way Go Service		215.00
	Print requisition R200023 Mayor Crombie Japanese Bus.		69.00
	Ad - Polish Business Directory	SEP	254.40
	Print requisition R197106 State of the City booklet		1,060.00
	Print requisition R200242 Mayor's Youth Employment Expo		167.00
	Print requisition R197070 Small Business Forum postcard		123.00
	Ad - social media		11.29
	Ad - social media		171.00
	Ad - social media		22.59
	e-Newsletter		250.38
	Print requisition R197071 Mississauga Chinese Business Association Thank You cards		87.00
	Digital services for video		196.74
	Print requisition R197079/80 Mayor Small Business Forum	NOV	209.00
	Print requisition R197084 Bus Shelter Poster		125.00
	Creative Services - Youth Speakers		105.00
	Ad - Mayor's Youth Employment Expo	DEC	407.04

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<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Ad - Facebook		134.21
	Ad - Mayor's Youth Employment Expo		559.68
	Courier		7.90
	Print requisition R197087 - Directional signage, youth		148.00
	Print requisition R197089 - Youth Speaker Series		114.00
	Print requisition R197090 - Christmas card		366.00
	Creative Services - Youth Speakers		227.50
	e-Newsletter		231.81
	Creative Services - Youth Expo		341.25
	Ad - social media		236.99
	e-Newsletter		257.93
	Printing - Christmas cards		3,024.00
715222 TOTAL:			15,883.77

715304	PARKING - NON CITY FACILITIES		
	Parking	FEB	85.56
	Parking	MAR	25.50
	Parking	APR	107.47
	Parking	MAY	88.57
	Parking	JUN	158.50
	Parking	JUL	10.00
	Parking	AUG	50.00
	Parking	SEP	30.00
	Parking	NOV	45.93
	Parking	DEC	397.07
715304 TOTAL:			998.60

715309	PARKING - CITY FACILITIES		
715352 TOTAL:			0.00

715310	VEHICLE SUPPLIES GENERAL		
	Fuel purchases	DEC	38.28
	Fuel purchases	JAN	102.31
	Fuel purchases	FEB	181.33
	Fuel purchases	MAR	171.49
	Fuel purchases	APR	64.31
	Fuel purchases	MAY	170.44
	Fuel purchases	JUN	172.97
	Fuel purchases	JUL	91.70
	Fuel purchases	AUG	77.63
	Fuel purchases	SEP	92.77
	Fuel purchases	OCT	96.25
	Fuel purchases	NOV	150.34
	Fuel purchases	DEC	231.06
715310 TOTAL:			1,640.88

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<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>	
715350	VEHICLE LEASE		
	Vehicle lease	JAN	510.73
	Vehicle lease	FEB	510.73
	2016 Auto Lease Taxable Benefits - HST		312.93
	Vehicle lease	MAR	510.73
	Vehicle lease	APR	510.73
	Vehicle lease, includes initial lease fees	MAY	937.95
	Vehicle lease	JUN	682.32
	Vehicle lease	JUL	682.32
	Vehicle lease	AUG	682.32
	Vehicle lease	SEP	682.32
	Vehicle lease	OCT	682.32
	Vehicle lease	NOV	682.32
	Vehicle lease	DEC	682.32
	715350 TOTAL:		8,070.04
715352	VEHICLE SUPPLIES		
	715352 TOTAL:		0.00
715355	VEHICLE MAINTENANCE OTHER		
	Vehicle maintenance	APR	32.78
	Vehicle maintenance	MAY	249.59
	Vehicle maintenance	JUL	201.13
	Vehicle maintenance	OCT	64.83
	715355 TOTAL:		548.33
715370	LICENSING & INSURANCE		
	Vehicle insurance	JAN	158.00
	License plate renewal		98.00
	715370 TOTAL:		256.00
715390	TRANSPORTATION - OTHER		
	407 ETR	JAN	42.10
	407 ETR	MAY	86.46
	407 ETR	JUN	81.29
	407 ETR	JUL	22.33
	407 ETR	NOV	57.09
	407 ETR	DEC	104.23
	715390 TOTAL:		393.50
715405	BUILDING RENTAL		
	715405 TOTAL:		0.00

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Mayor and Members of Council
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Mayor Crombie

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715511	EQUIPMENT RENTAL		
		715511 TOTAL:	0.00
715522	EQUIPMENT/FURNITURE PURCHASES		
		715522 TOTAL:	0.00
715531	EQUIPMENT REPAIRS/PARTS		
		715531 TOTAL:	0.00
715601	PROFESSIONAL SERVICES		
		715601 TOTAL:	0.00
715785	GIFTS AND AWARDS		
	Souvenirs	FEB	284.93
	Souvenirs	JUL	221.69
		715785 TOTAL:	506.62
715801	OPERATING MATERIALS AND EXPENSES		
	Photo	DEC	62.06
		715801 TOTAL:	62.06
715810	OFFICE SUPPLIES AND EXPENSES		
	Office supplies	FEB	522.19
	Office supplies	MAR	459.49
	Office supplies	APR	1,980.38
	Office supplies	MAY	318.30
	Office supplies	JUN	391.10
	Office supplies	JUL	46.15
	Office supplies	AUG	840.43
	Office supplies	SEP	327.53
	Office supplies	NOV	898.60
		715810 TOTAL:	5,784.17
715854	RECOGNITION AND TEAM BUILDING		
	Staff appreciation	DEC	77.54
		715854 TOTAL:	77.54
715856	FOOD AND BEVERAGES		
	Business meeting	FEB	243.34
	Business meeting	MAR	76.25
	Business meeting	APR	38.65
	Business meeting		92.01
	Business meeting		55.75
	Business meeting		57.91

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<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>	
	Business meeting	JUN	23.55
	Business meeting		13.99
	Business meeting	JUL	133.10
715856 TOTAL:			734.55

715857	ENTERTAINMENT AND HOSPITALITY		
	Fundraiser - United Way, donation	JAN	53.91
	Business meeting	FEB	127.08
	MP/MPP Education Session, refreshments		759.00
	Hazel McCallion Day, supplies		450.00
	Mayor's International Women's Day Breakfast, refreshments supplies	MAR	526.45
	Consul General United Arab Emirates, token of appreciation		22.60
	Lieutenant Governor of Ontario, token of appreciation		73.45
	Consul General Israel, token of appreciation		22.60
	Business meeting		3.68
	Consul General Sri Lanka, token of appreciation	APR	22.60
	Business meeting		3.68
	Business meeting		3.68
	Popcorn machine supplies	MAY	184.71
	Business meeting		9.00
	Fundraiser - Victim Services of Peel, ticket		125.00
	Fundraiser - Mississauga Food Bank, tickets	JUN	450.00
	Business meeting		3.68
	Business meeting		3.68
	Fundraiser - Riverwood Conservancy, tickets		170.00
	Community Toiletries Drive		42.65
	Visiting dignitaries, token of appreciation		146.90
	Business meeting		3.68
	Business meeting	JUL	3.68
	Business meeting		116.50
	Business meeting		3.68
	Business meeting		48.88
	Dignitary visit, gift exchange		113.00
	Business meeting		3.68
	Business meeting		53.48
	Mississauga Chinese Business Association luncheon	AUG	412.13
	Popcorn machine supplies		55.77
	Visiting dignitaries, token of appreciation		73.45
	Business meeting	SEP	3.68
	Thanksgiving Food Drive launch - entertainment		203.52
	Business meeting		3.68
	Popcorn machine supplies		92.91
	Mississauga Board of Trade State of the City address, tickets		540.32
	Business meeting		3.68
	Business meeting	OCT	11.04

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Mayor Crombie

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Business meeting		73.15
	Business meeting		148.11
	Business meeting		3.68
	Business meeting		3.68
	Fundraiser - United Way Halloween event, tickets		500.00
	Mayor's Citywide Food Drive, supplies	NOV	31.52
	Donation - Community Living Mississauga		30.00
	Business meeting		191.13
	Fundraiser - 'Twas the Bite Before Christmas, tickets	DEC	500.00
	Community event - supplies		100.44
	Mayor's Food Drive		2,599.09
	Mayor's Small Business Forum, refreshments		244.84
	Business meeting		14.72
	Community event - Holiday reception		69.83
	Mississauga Arts Council Gala, tickets		450.27
	Pearson Centre Infrastructure Event, tickets		243.32
	Community meeting		14.24
715857 TOTAL:			10,169.13

715888	MISCELLANEOUS EXPENSES		
	Floral expression	FEB	66.14
	Business photo		100.02
	Floral expression	APR	76.32
	Creative Services - My Mississauga Memory		87.50
	Floral expression	MAY	90.05
	Floral expression	AUG	157.72
715888 TOTAL:			577.75

MAYOR - SUMMARY OF EXPENSES

YTD ACTUALS :	84,406.03
2017 BUDGET:	104,100.00
YTD BALANCE :	19,693.97

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 1 - Councillor Tovey

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
	Mississauga Arts Council	MAY	81.05
		715101 TOTAL:	81.05
715102	SUBSCRIPTIONS		
		715102 TOTAL:	0.00
715103	CONFERENCES		
	Federation of Cdn Municipalities		393.31
	Great Lakes conference		1,028.80
		715103 TOTAL:	1,422.11
715104	COURSES		
		715104 TOTAL:	0.00
715201	NEWSLETTERS		
	Newsletter	MAR	4,720.71
		715201 TOTAL:	4,720.71
715206	TELEPHONE AND LINE CHARGES		
	Rogers iPhone - Councillor	JAN	40.78
	Rogers iPad - Councillor		45.79
	Rogers iPhone - Councillor	FEB	52.55
	Rogers iPad - Councillor		50.88
	Rogers iPhone - Councillor	MAR	35.92
	Rogers iPad - Councillor		50.88
	Rogers iPhone - Councillor	APR	39.23
	Rogers iPad - Councillor		45.79
	Rogers iPhone - Councillor	MAY	38.82
	Rogers iPad - Councillor		45.79
	Rogers iPhone - Councillor	JUN	35.84
	Rogers iPad - Councillor		45.79
	Rogers iPhone - Councillor	JUL	55.84
	Rogers iPad - Councillor		50.88
	Rogers iPhone - Councillor	AUG	37.55
	Rogers iPad - Councillor		50.88
	Rogers iPhone - Councillor	SEP	60.12
	Rogers iPad - Councillor		50.88
	Rogers iPhone - Councillor	OCT	40.82
	Rogers iPad - Councillor		45.79
	Rogers iPhone - Councillor	NOV	38.82
	Rogers iPad - Councillor		45.79
	Rogers iPhone - Councillor	DEC	42.51
	Rogers iPad - Councillor		45.79
		715206 TOTAL:	1,093.73

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 1 - Councillor Tovey

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715222	COMMUNICATION		
	Postage	JAN	0.82
	Postage	FEB	2.85
	Ad - Port Credit Business Directory		401.95
	Postage	MAR	9.21
	Print requisition R201812 - business card		99.00
	Print requisition R201813 - certificate		80.00
	Mobile sign		138.34
	Print requisition R201816 - Community meeting		121.00
	Postage	APR	4.34
	Postage	MAY	8.95
	Creative Services - banner		105.00
	Mobile sign		76.27
	Postage	JUN	87.28
	Delivery - community meeting notice		62.33
	Print requisition R170509 - letter		188.00
	Ad - Paint the Town Red brochure	JUL	381.60
	Postage	AUG	5.76
	Ad - South Side Shuffle		279.84
	Mobile sign	SEP	50.88
	Mobile sign		120.00
	Postage	NOV	7.52
	Postage	DEC	377.41
	Ad - Modern Mississauga		203.52
	Print requisition R171107 - letter		260.00
	715222 TOTAL:		3,071.87
715304	PARKING - NON CITY FACILITIES		
	Parking	OCT	9.00
	Parking	DEC	39.00
	715304 TOTAL:		48.00
715309	PARKING - CITY FACILITIES		
	Parking	AUG	2.48
	715304 TOTAL:		2.48
715390	TRANSPORTATION - OTHER		
	715390 TOTAL:		0.00
715405	BUILDING RENTAL		
	Room rental - St. Edmunds School, community meeting	MAY	96.67
	Room rental - Laughton Heights Park, residents association barbeque	JUN	53.12
	715405 TOTAL:		149.79

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 1 - Councillor Tovey

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715522	EQUIPMENT PURCHASES - OFFICE		
	iPad accessory	JUL	43.73
	iPad adapter	OCT	71.22
	715522 TOTAL:		114.95
715531	EQUIPMENT REPAIRS/PARTS		
		JUL	
	715531 TOTAL:		0.00
715785	SOUVENIRS		
	Souvenirs	DEC	190.80
	715785 TOTAL:		190.80
715810	OFFICE SUPPLIES		
	Photocopies	FEB	1.12
	Office supplies		22.37
	Photocopies	MAY	0.27
	Office supplies		126.57
	Photocopies	JUL	1.26
	Office supplies		10.16
	Photocopies	SEP	0.06
	Office supplies	DEC	6.14
	Photocopies		0.14
	715810 TOTAL:		168.09
715854	RECOGNITION AND TEAM BUILDING		
	Staff appreciation	SEP	131.90
	Staff appreciation	DEC	160.73
	715854 TOTAL:		292.63
715857	ENTERTAINMENT AND HOSPITALITY		
	Fundraiser - Paint the Town Red Port Credit Association, ticket	JAN	152.64
	Community event, supplies		180.52
	Community skate event, supplies		170.14
	Community event, supplies		44.75
	Community event, Paddling Summit, refreshments	FEB	305.28
	Business meeting	APR	32.46
	Fundraiser - Mississauga Waterfront Festival Full Circle, ticket		135.08
	Fundraiser - Erin Oak Kids Centre Starr's on the Credit, ticket		125.00
	Community event, supplies	MAY	20.35
	Tree planting event, supplies		155.09
	Volunteers event, refreshments		39.58
	Mississauga Heritage luncheon, tickets		500.01
	Guest speaker, token of appreciation		45.03
	Mississauga Waterfront Festival, ticket		135.08

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January 1, 2017 to December 31, 2017
Ward 1 - Councillor Tovey

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Community event, supplies		138.74
	Canada flags for community event	JUN	104.31
	St. Paul's Church 150th Anniversary, plaque		122.11
	Port Credit Legion 100th Anniversary, plaque		127.20
	Resident Garden Tour, tickets		29.59
	Donation - Mineola Public School Carnival	JUL	300.00
	Donation - Small Arms Building ground breaking event, trees		159.47
	Donation - Port Credit Business Improvement Association, Mississauga Music Walk of Fame	AUG	500.00
	Fundraiser - Lakeshore Corridor Community Team, registration fee		299.00
	Community Walk of Fame event, refreshments		42.80
	Books donated to silent auction	SEP	160.00
	Donation - Port Credit Legion event		138.67
	Business meeting		43.39
	Sponsorship - Port Credit Business Improvement, Star of Mississauga South Awards	OCT	125.00
	Heritage Mississauga Awards, tickets		123.81
	Fundraiser - 'Twas the Bite Before Christmas, tickets		450.27
	Business meeting	DEC	59.21
	Community event, supplies		28.25
715857 TOTAL:			4,992.83

715888	OTHER EXPENSES (SUNDRY)		
	Donation - Port Credit High School Vex Robotics	MAR	400.00
	Donation - Paint the Town Red	JUL	500.00
715888 TOTAL:			900.00

WARD 1 SUMMARY OF EXPENSES

YTD ACTUALS:	17,249.04
2017 BUDGET:	43,985.91
YTD BALANCE:	26,736.87 *

* Unspent budget will be transferred to 2018

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 2 - Councillor Ras

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
	Art Gallery of Mississauga	FEB	250.00
	Friends of the Museum	JUL	10.00
		715101 TOTAL:	260.00
715102	SUBSCRIPTIONS		
		715102 TOTAL:	0.00
715103	CONFERENCES		
		715103 TOTAL:	0.00
715104	COURSES		
		715104 TOTAL:	0.00
715201	NEWSLETTERS		
	Newsletter	NOV	5,588.11
		715201 TOTAL:	5,588.11
715206	TELEPHONE AND LINE CHARGES		
	Rogers Blackberry - Councillor	JAN	20.60
	Rogers Blackberry - Councillor	FEB	90.00
	Rogers Blackberry - Councillor	MAR	229.17
	Rogers Blackberry - Councillor	APR	51.49
	Rogers Blackberry - Councillor	MAY	50.88
	Rogers Blackberry - Councillor	JUN	35.62
	Rogers Blackberry - Councillor	JUL	50.88
	Rogers Blackberry - Councillor	AUG	51.39
	Rogers Blackberry - Councillor	SEP	132.88
	Rogers Blackberry - Councillor	OCT	35.62
	Rogers Blackberry - Councillor	NOV	36.12
	Rogers Blackberry - Councillor	DEC	36.59
		715206 TOTAL:	821.24
715222	COMMUNICATIONS		
	Postage	JAN	4.32
	e-Newsletter		48.04
	Postage	FEB	82.00
	e-Newsletter		47.08
	Postage	MAR	436.63
	e-Newsletter		47.98
	Mobile sign		247.01
	Postage	APR	163.54
	Postage	MAY	246.03
	e-Newsletter		48.44
	Mobile sign		381.45

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 2 - Councillor Ras

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Creative Services - Community Fun Day poster		175.00
	Creative Services - Banner		166.25
	Postage	JUN	19.11
	Ad - Paint the Town Red brochure		381.60
	Ad - Snap South		417.22
	e-Newsletter		48.84
	Print requisition R195950 - banner		357.00
	Print requisition R195909 - stickers		165.00
	Postage	JUL	26.17
	Ad - Snap South		417.22
	e-Newsletter		68.10
	Postage	AUG	2.58
	Ad - Snap South		269.66
	e-Newsletter		71.28
	Creative Services - Promo Poster		113.75
	Creative Services - Community Fun Day		113.75
	Postage	SEP	130.74
	Mobile sign		254.30
	Community directory		3,430.58
	Ad - Snap South		417.22
	e-Newsletter		71.57
	Postage	OCT	12.35
	Ad - Snap South		417.22
	e-Newsletter		69.86
	Postage	NOV	118.82
	Mobile sign		311.71
	Ad - social media		64.14
	Ad - newspaper		417.22
	Postage	DEC	0.82
	Mobile sign		141.66
	715222 TOTAL:		10,423.26
715304	PARKING - NON CITY FACILITIES		
	715304 TOTAL:		0.00
715390	TRANSPORTATION - OTHER		
	715390 TOTAL:		0.00
715405	BUILDING RENTAL		
	Room Rental - Lorne Park Secondary School, community meeting	FEB	47.60
	Pool rental - Clarkson Community Centre, community fun day	JUN	242.46
	meeting	SEP	114.41

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 2 - Councillor Ras

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Room rental - Lorne Park Secondary School, community meeting	OCT	50.87
	meeting		57.20
	Room rental - School Board, community meeting	NOV	180.47
	Rink rental - Clarkson Arena, Ward 2 Family Fun Skate		505.64
715405 TOTAL:			1,198.65
715522	EQUIPMENT PURCHASES - OFFICE		
	Tent for community events	MAR	552.73
	Table for community events	JUL	119.00
715522 TOTAL:			671.73
715531	EQUIPMENT REPAIRS/PARTS		
715531 TOTAL:			0.00
715785	SOUVENIRS		
	Souvenirs	AUG	532.73
715785 TOTAL:			532.73
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	6.12
	Photocopies	FEB	8.75
	Photocopies	MAR	48.23
	Office supplies		133.00
	Photocopies	APR	1.33
	Photocopies	MAY	2.14
	Photocopies	JUN	47.95
	Photocopies	JUL	0.82
	Photocopies	AUG	0.98
	Office supplies		1,452.11
	Photocopies	SEP	20.09
	Photocopies	OCT	1.20
	Photocopies	NOV	10.16
	Photocopies	DEC	0.60
715810 TOTAL:			1,733.48
715854	RECOGNITION AND TEAM BUILDING		
	Staff appreciation	OCT	63.02
	Staff appreciation	NOV	40.30
	Staff appreciation	DEC	160.72
715854 TOTAL:			264.04
715857	ENTERTAINMENT AND HOSPITALITY		
	Fundraiser - Wawel Villa, cookbook	JAN	80.00
	Fundraiser - Lorne Park Clarkson Hockey Association, tickets		90.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 2 - Councillor Ras

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Business meeting - Clarkson Business Improvement Association		108.88
	Fundraiser - Victim Services of Peel, tickets		112.57
	Fundraiser - Interim Place, tickets		300.00
	Fundraiser - Heart House Hospice, tickets		350.00
	Fundraiser - Mississauga Waterfront Festival Full Circle, tickets		270.16
	Fundraiser - Erin Oak Kids Centre Starr's on the Credit, ticket		125.00
	Donation - Mississauga Waterfront Festival, ad	MAY	135.08
	Community event, magician		508.80
	Fundraiser - Rotary Club of Mississauga, tickets		170.00
	Community event, door prizes		60.00
	Community Fun Day, refreshments		246.00
	Resident appreciation		128.78
	Mississauga Board of Trade - ticket to event		112.57
	Mississauga Arts Council Awards, ticket		81.05
	Popcorn machine supplies		67.71
	Sponsorship - Clarkson Business Improvement Association, bouncy castle	JUN	650.00
	Canada flags for community event		104.30
	Fundraiser - Mississauga Food Bank, tickets		225.00
	Community event, supplies		141.08
	Fundraiser - Mississauga Steelheads Hockey, golf tournament		162.82
	Canada Day community event, supplies		38.16
	Fundraiser - Friends of the Museums of Mississauga, tickets		150.00
	Sponsorship - Port Credit Business Improvement Association, Stars Mississauga Awards	SEP	125.00
	Fundraiser - United Way Haunted Party, tickets		100.00
	Sponsorship - Sheridan Homelands Residents Association - bouncy castle for community event		711.90
	Fundraiser - 'Twas the Bite Before Christmas, tickets	OCT	500.00
	Donation - Recreation complimentary passes		15.00
	Sponsorship - Clarkson Business Improvement Association, bouncy castle		100.00
	Community event, supplies	NOV	179.99
	Donation to community event		150.00
	Community Pumpkin Parade, supplies	DEC	438.54
	715857 TOTAL:		6,738.39

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 2 - Councillor Ras

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>
715888	OTHER EXPENSES (SUNDRY)	
	Floral expression	APR 59.02
	715888 TOTAL:	59.02

WARD 2 SUMMARY OF EXPENSES

YTD ACTUALS:	28,290.65
2017 BUDGET:	47,699.24
YTD BALANCE:	19,408.59*

* Unspent budget will be transferred to 2018

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 3 - Councillor Fonseca

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
		715101 TOTAL:	0.00
715102	SUBSCRIPTIONS		
		715102 TOTAL:	0.00
715103	CONFERENCES		
	Big City Mayors	FEB	653.92
		715103 TOTAL:	653.92
715104	COURSES		
		715104 TOTAL:	0.00
715201	NEWSLETTERS		
	Newsletter	DEC	7,131.93
		715201 TOTAL:	7,131.93
715206	TELEPHONE AND LINE CHARGES		
	Telephone - home office	DEC	69.81
	Rogers Blackberry - Councillor	JAN	127.54
	Telephone - home office		69.80
	Rogers cell - Support Staff		51.39
	EA difference above basic		10.01
	Personal reimbursed, EA - receipt 445414		-11.12
	Rogers Blackberry - Councillor	FEB	328.34
	Telephone - home office		69.81
	Rogers cell - Support Staff		51.90
	Personal reimbursed, EA - receipt 445416		-1.53
	Rogers Blackberry - Councillor	MAR	60.46
	Telephone - home office		71.57
	Rogers cell - Support Staff		51.90
	Personal reimbursed, EA - receipt 445417		-1.03
	Rogers Blackberry - Councillor	APR	71.68
	Rogers cell - Support Staff		52.75
	EA difference above basic		4.69
	Personal reimbursed, EA - receipt 445418		-6.42
	Personal reimbursed - receipt 445418		-1.66
	Rogers Blackberry - Councillor	MAY	63.37
	Telephone - home office		69.80
	Rogers cell - Support Staff		50.88
	Personal reimbursed, EA - receipt 445419		-1.05
	Rogers Blackberry - Councillor	JUN	73.54
	Telephone - home office		69.80
	Rogers cell - Support Staff		53.47
	Rogers Blackberry - Councillor	JUL	68.74
	Telephone - home office		71.93

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 3 - Councillor Fonseca

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Personal reimbursed - receipt 445418		-51.29
	Rogers cell - Support Staff		64.11
	Rogers Blackberry - Councillor	AUG	63.85
	Telephone - home office		71.58
	Rogers cell - Support Staff		51.76
	Rogers Blackberry - Councillor	SEP	134.74
	Telephone - home office		71.57
	Rogers cell - Support Staff		50.88
	Personal reimbursed, AA - receipt 445435		-0.77
	Rogers Blackberry - Councillor	OCT	65.14
	Telephone - home office		71.57
	Rogers cell - Support Staff		54.95
	Rogers Blackberry - Councillor	NOV	74.97
	Rogers cell - Support Staff		52.92
	Personal reimbursed, AA - receipt 445430		-11.70
	Rogers Blackberry - Councillor	DEC	82.23
	Rogers cell - Support Staff		53.43
	Personal reimbursed, AA - receipt 445448		-1.80
	715206 TOTAL:		2,488.51

715222	COMMUNICATIONS		
	Internet - home office	DEC	76.78
	Postage	JAN	35.87
	Internet - home office		78.36
	e-Newsletter		54.90
	Ad - Breakfast with Santa 2017 fundraising event program		250.00
	Postage	FEB	8.16
	Internet - home office		93.61
	Ad - Southern Ontario Fire Fighters Curling Association Event magazine		200.00
	e-Newsletter		53.80
	Print requisition R186250 - Skate Party flyer		178.00
	Postage	MAR	13.14
	Postage	APR	1.64
	Ad - Rockwood Homeowners' Association, Spring Issue		373.15
	e-Newsletter		54.84
	e-Newsletter	MAY	55.36
	Internet - home office		93.61
	Postage	JUN	56.20
	e-Newsletter		55.81
	Print requisition R186252 - Family barbeque and Fun Swim		103.00
	Postage	JUL	14.84
	Ad - Blueguia Portuguese directory		508.80
	e-Newsletter		54.48
	e-Newsletter	AUG	58.31
	Postage	SEP	38.87

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 3 - Councillor Fonseca

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Ad - Rockwood Homeowners Association Fall and Winter Brochure		497.50
	e-Newsletter		58.55
	e-Newsletter	OCT	57.16
	Mobile sign		87.17
	Postage	NOV	15.90
	Postage	DEC	6.10
	Print requisition R186256 - Family Fun Skate		137.00
	Envelopes		125.61
	715222 TOTAL:		3,496.52
715304	PARKING - NON CITY FACILITIES		
	Parking	MAY	2.70
	715304 TOTAL:		2.70
715390	TRANSPORTATION - OTHER		
	715390 TOTAL:		0.00
715405	BUILDING RENTAL		
	Arena Rental - Chic Murray Arena, Family Fun Skate	JAN	389.88
	Pool Rental - Applewood Pool, Community Swim and barbeque	JUL	817.95
	715405 TOTAL:		1,207.83
715522	EQUIPMENT PURCHASES - OFFICE		
	Tables for community events	APR	111.90
	Headset cable	JUL	39.55
	Wireless headset		666.70
	715522 TOTAL:		818.15
715785	SOUVENIRS		
	Souvenirs	FEB	37.65
	Souvenirs	MAR	56.45
	Souvenirs	MAY	24.42
	Souvenirs		1,887.23
	Souvenirs	JUN	524.31
	Souvenirs	AUG	133.30
	Souvenirs	DEC	126.60
	715785 TOTAL:		2,789.96
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	1.28
	Photocopies	MAR	8.50
	Office supplies		131.14
	Photocopies	APR	8.40
	Office supplies		22.36
	Photocopies	MAY	2.89
	Office supplies		7.12

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 3 - Councillor Fonseca

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Photocopies	AUG	0.26
	Photocopies	OCT	5.20
	Envelopes	DEC	167.48
715810 TOTAL:			354.63

715854	RECOGNITION AND TEAM BUILDING		
	Staff appreciation	JAN	88.71
	Staff appreciation	MAR	13.73
	Staff appreciation	DEC	160.72
715854 TOTAL:			263.16

715857	ENTERTAINMENT AND HOSPITALITY		
	Fundraiser - Our Place Peel, toques	JAN	100.00
	Community Skate event - supplies		66.32
	Donation - Connect Her Forum, door prizes for event	FEB	254.85
	Community event, refreshments		53.48
	Annual Family Fun Skate, refreshments		285.05
	Mississauga Heritage luncheon, ticket	MAY	71.43
	Community meeting, refreshments		72.84
	Donation - Knights Table Soup Kitchen event		50.00
	Applewood Secondary School 50th Anniversary, tree installation	JUN	661.44
	Donation - Carassauga Ukraine Pavilion		250.00
	Hickory Drive Explosion Update meetings, refreshments		126.38
	Community event - supplies		45.61
	Business meeting	JUL	12.82
	Business meeting	OCT	10.14
715857 TOTAL:			2,060.36

715888	OTHER EXPENSES (SUNDRY)		
	Floral expression	JUN	28.24
	Donation - Glenforest School First Robotics program	NOV	100.00
715888 TOTAL:			128.24

WARD 3 SUMMARY OF EXPENSES

YTD ACTUALS:	21,395.91
2017 BUDGET:	40,344.13
YTD BALANCE:	18,948.22 *

* Unspent budget will be transferred to 2018

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 4 - Councillor Kovac

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
	Art Gallery of Mississauga	APR	252.15
	Safe City Mississauga	DEC	25.00
	715101 TOTAL:		277.15
715102	SUBSCRIPTIONS		
	715102 TOTAL:		0.00
715103	CONFERENCES		
	715103 TOTAL:		0.00
715104	COURSES		
	715104 TOTAL:		0.00
715201	NEWSLETTERS		
	Newsletter	APR	8,885.16
	715201 TOTAL:		8,885.16
715206	TELEPHONE AND LINE CHARGES		
	Rogers iPhone - Councillor	JAN	56.99
	Rogers iPhone - Councillor	FEB	58.00
	Rogers iPhone - Councillor	MAR	64.11
	Rogers iPhone - Councillor	APR	58.52
	Rogers iPhone - Councillor	MAY	58.52
	Rogers iPhone - Councillor	JUN	58.52
	Rogers iPhone - Councillor	JUL	56.99
	Rogers iPhone - Councillor	AUG	62.59
	Rogers iPhone - Councillor	SEP	76.65
	Rogers iPhone - Councillor	OCT	62.59
	Rogers iPhone - Councillor	NOV	56.99
	Rogers iPhone - Councillor	DEC	57.50
			727.97
715222	COMMUNICATIONS		
	Postage	JAN	5.79
	Postage	FEB	4.10
	Postage	MAR	6.80
	Postage	APR	37.02
	Ward 4 Community events, banner		391.78
	Postage	MAY	11.05
	Creative Services - Ward 4 Community barbeque		358.75
	Mobile sign		305.08
	Postage	JUN	45.75
	Postage	JUL	2.46
	Creative Services - Boxed Soccer Pitch Grand Opening	SEP	148.75
	Postage	AUG	1.64

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 4 - Councillor Kovac

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Print requisition R1709516 - Boxed Soccer pitch poster		28.00
	Postage	NOV	1.64
		715222 TOTAL:	1,348.61
715304	PARKING - NON CITY FACILITIES		
		715304 TOTAL:	0.00
715390	TRANSPORTATION - OTHER		
		715390 TOTAL:	0.00
715405	BUILDING RENTAL		
	Room rental - Mississauga Valley lobby, Ward 4 Family Fun Swim	JAN	108.82
	Park rental - Mississauga Valley, Ward 4 Community barbeque	JUN	337.66
		715405 TOTAL:	446.48
715522	EQUIPMENT PURCHASES - OFFICE		
	Popcorn machine	FEB	282.48
	Community tent gear		473.63
		715522 TOTAL:	756.11
715531	EQUIPMENT REPAIRS/PARTS		
		715531 TOTAL:	0.00
715785	SOUVENIRS		
	Souvenirs, City of Mississauga	JAN	149.59
		715785 TOTAL:	149.59
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	0.21
	Photocopies	FEB	0.20
	Photocopies	MAR	0.04
	Photocopies	APR	2.73
	Photocopies	MAY	0.46
	Photocopies	JUN	2.94
	Office supplies		42.74
	Photocopies	AUG	0.42
	Photocopies	SEP	2.04
	Office stationery		864.96
		715810 TOTAL:	916.74
715854	RECOGNITION AND TEAM BUILDING		
		715854 TOTAL:	0.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 4 - Councillor Kovac

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715857	ENTERTAINMENT AND HOSPITALITY		
	Popcorn machine supplies	JAN	54.72
	Ward 4 Family Fun Swim, supplies	FEB	61.77
	Fundraiser - Mississauga Food Bank, tickets		450.00
	Safe City Justice Luncheon, ticket	APR	88.26
	Bus passes for co-op student	MAY	22.51
	Fundraiser - Art Gallery of Mississauga Auction, tickets		135.08
	Popcorn machine supplies		92.86
	Ward 4 Community barbeque, equipment rental		1,076.11
	Bus passes for co-op student	JUN	22.51
	Mississauga Arts Council Marty Awards, ticket		90.00
	Ward 4 Community barbeque, supplies and entertainment		495.00
	Bus passes for co-op student	JUL	58.53
	Fundraiser - Erinoak Kids, ticket		125.00
	Community meeting - Neighbourhood watch	NOV	51.13
	Mississauga arts event, MAC Ball	DEC	270.16
	715857 TOTAL:		3,093.64
715888	OTHER EXPENSES (SUNDRY)		
	715888 TOTAL:		0.00

WARD 4 SUMMARY OF EXPENSES

YTD ACTUALS:	16,601.45
2017 BUDGET:	55,519.55
YTD BALANCE:	38,918.10*

* Unspent budget will be transferred to 2018

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 5 - Councillor Parrish

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
	Art Gallery of Mississauga	FEB	250.00
		715101 TOTAL:	250.00
715102	SUBSCRIPTIONS		
		715102 TOTAL:	0.00
715103	CONFERENCES		
		715103 TOTAL:	0.00
715104	COURSES		
		715104 TOTAL:	0.00
715201	NEWSLETTERS		
	Newsletter	JUL	6,346.32
		715201 TOTAL:	6,346.32
715206	TELEPHONE AND LINE CHARGES		
	Rogers iPhone - Councillor	JAN	5.09
	Rogers iPhone - Councillor	FEB	49.85
	Rogers iPhone - Councillor	MAR	5.09
	Rogers iPhone - Councillor	APR	5.09
	EA difference above basic		31.44
	Rogers iPhone - Councillor	MAY	5.09
	EA difference above basic		135.10
	Rogers iPhone - Councillor	JUN	5.09
	EA difference above basic		0.50
	Rogers iPhone - Councillor	JUL	5.09
	EA difference above basic		9.64
	Rogers iPhone - Councillor	AUG	5.09
	EA difference above basic		3.56
	Rogers iPhone - Councillor	SEP	5.09
	EA difference above basic		3.08
	Rogers iPhone - Councillor	OCT	5.09
	EA difference above basic		15.35
	Rogers iPhone - Councillor	NOV	5.09
	EA difference above basic		4.74
	Rogers iPhone - Councillor	DEC	5.09
	EA difference above basic		3.68
		715206 TOTAL:	312.93
715222	COMMUNICATIONS		
	Postage	JAN	12.61
	Postage	FEB	30.46

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 5 - Councillor Parrish

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Postage	MAR	2.46
	Print requisition R195783 - tickets		111.00
	Postage	APR	6.60
	Postage	MAY	91.81
	Ad - Parvasi Weekly Inc., Vaisakhi greetings		152.64
	Postage	JUN	105.37
	Print requisition R195786 - Boxing program		318.00
	Print requisition R195784 - Boxing table card		49.00
	Print requisition R195787 - Fundraiser auction booklet		248.00
	Postage	JUL	63.38
	Print requisition R195790 - Seva Food Bank		83.00
	Postage	AUG	1.64
	Postage	SEP	51.93
	Print requisition R195793 - Halloween ticket		99.00
	Print requisition R201281 - Malton newsletter		330.00
	Postage	OCT	113.90
	Printing - CF-100 booklet		610.56
	Postage	NOV	9.92
	Ad - South Asian Weekender		407.04
	Postage	DEC	2,159.86
	Printing - Holiday card		1,475.52
	Print requisition R195794 - Christmas message		380.00
	Print requisition R195796 - Britannia Christmas message		262.00
	715222 TOTAL:		7,175.70
715304	PARKING - NON CITY FACILITIES		
	715304 TOTAL:		0.00
715390	TRANSPORTATION - OTHER		
	715390 TOTAL:		0.00
715405	BUILDING RENTAL		
	Room rental - Frank McKechnie auditorium, Girl Scouts Canada event	APR	161.16
	Room rental - Malton gym, Malton Junior Kings Court Basketball Youth program	JUN	498.76
	Parking lot rental - Malton Arena	AUG	276.73
	Community Centre rental - meeting	NOV	505.64
	715405 TOTAL:		1,442.29
715522	EQUIPMENT PURCHASES - OFFICE		
	Platform cart	MAY	30.52
	Computer accessory	DEC	31.53
	715522 TOTAL:		62.05

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 5 - Councillor Parrish

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715531	EQUIPMENT REPAIRS/PARTS		
		715531 TOTAL:	0.00
715785	SOUVENIRS		
	Souvenirs	AUG	457.92
	Souvenirs	OCT	231.50
		715785 TOTAL:	689.42
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	0.21
	Photocopies	FEB	38.49
	Photocopies	MAR	5.14
	Photocopies	APR	2.62
	Photocopies	MAY	1.07
	Photocopies	JUN	4.49
	Photocopies	JUL	0.51
	Photocopies	SEP	8.12
	Stationery		1,923.26
	Photocopies	OCT	4.14
	Photocopies	NOV	5.62
		715810 TOTAL:	1,993.67
715854	RECOGNITION AND TEAM BUILDING		
	Staff appreciation	DEC	160.71
		715854 TOTAL:	160.71
715857	ENTERTAINMENT AND HOSPITALITY		
	Fundraiser - Rotary Hospice/Erin Oaks/Trillium	JAN	158.88
	Fundraiser - Hospice House, tickets		273.20
	Business meeting		196.50
	Fundraiser - Victim Services of Peel, tickets		225.13
	Business meeting - Living Arts Centre	FEB	52.97
	Business meeting - Malton Seniors home planning		200.66
	Fundraiser - Rotary Club of Mississauga Armagh House, tickets	MAR	250.00
	Fundraiser - Art Gallery of Mississauga, tickets		225.00
	Fundraiser - Mississauga Food Bank, tickets		900.00
	Donation - Forest Heights Residents Association Earth Day Clean-up	APR	200.00
	Donation - Victory Park Clean-up Day, refreshments		66.53
	Fundraiser - St. Gertrude School, rental	JUN	508.80
	Donation - Dunrankin Drive Public School Slam-dunk program, refreshments	AUG	208.34
	Donation - Raptor 905		59.94
	Donation - Scouts Canada, refreshments		120.00
	Community appreciation event		277.21
	Fundraiser - Riverwood Conservancy, tickets		340.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 5 - Councillor Parrish

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Sponsorship - Peel Special Olympics Ontario		525.00
	Donation - Italian Seniors Group, water	SEP	55.16
	Fundraiser - Malton CF-100, tickets	OCT	272.20
	Business meeting		73.01
	Business meeting		129.03
	Business meeting		121.56
	Donation - Mount Zion Church, backpacks		248.28
	Fundraiser - United Way Halloween event, tickets and poster		885.48
	Donation - Castles playground opening, refreshments and supplies		2,519.37
	Business meeting		73.52
	Donation - Fall Fair, equipment rental and supplies		3,090.80
	Donation - Ridgeway Public School Fall Fair		500.00
	Community event, refreshments	DEC	180.11
	Community event, refreshments		16.27
	Donation - Malton CF-100 event		1,414.32
	Community event, tree		116.46
	Community Fun Skate		581.74
	715857 TOTAL:		15,065.47

715888	OTHER EXPENSES (SUNDRY)		
	Floral expression	JAN	100.00
	Floral expression	AUG	101.76
	Donation - Malton Black Development Association		500.00
	Floral expression	OCT	105.79
	Floral expression	DEC	50.88
	Donation - Paul Coffey Arena, supplies		500.00
	715888 TOTAL:		1,358.43

WARD 5 SUMMARY OF EXPENSES

YTD ACTUALS:	34,856.99
2017 BUDGET:	36,837.08
YTD BALANCE:	1,980.09*

* Unspent budget will be transferred to 2018

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 6 - Councillor Starr

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
	Mississauga Arts Council	MAY	57.00
	GTA West Community		10.00
	Mississauga Chinese Business Association		71.24
	Friends of the Museum	DEC	10.00
	Mississauga Rotary Club		202.62
	715101 TOTAL:		350.86
715102	SUBSCRIPTIONS		
	National Post		140.55
	715102 TOTAL:		140.55
715103	CONFERENCES		
	Business study tour		6,757.57
	715103 TOTAL:		6,757.57
715104	COURSES		
	715104 TOTAL:		0.00
715201	NEWSLETTERS		
	Newsletter	MAY	7,133.26
	715201 TOTAL:		7,133.26
715206	TELEPHONE AND LINE CHARGES		
	Rogers iPhone - Councillor	JAN	29.29
	Rogers iPad - Councillor		30.53
	Bell Canada - home office		31.49
	Rogers iPhone - Councillor	FEB	280.15
	Rogers iPad - Councillor		119.97
	Bell Canada - home office		34.79
	Rogers iPhone - Councillor	MAR	23.13
	Rogers iPad - Councillor		30.53
	Bell Canada - home office		34.04
	Rogers iPhone - Councillor	APR	26.77
	Rogers iPad - Councillor		30.53
	Bell Canada - home office		34.04
	Rogers iPhone - Councillor	MAY	75.05
	Rogers iPad - Councillor		30.53
	Bell Canada - home office		67.61
	Rogers iPhone - Councillor	JUN	207.48
	Rogers iPad - Councillor		152.51
	Bell Canada - home office		34.04
	Rogers iPhone - Councillor	JUL	80.47
	Rogers iPad - Councillor		30.53
	Bell Canada - home office		34.04
	Rogers iPhone - Councillor	AUG	37.59
	Rogers iPad - Councillor		30.53

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 6 - Councillor Starr

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Bell Canada - home office		34.04
	Rogers iPhone - Councillor	SEP	138.37
	Rogers iPad - Councillor		39.91
	Bell Canada - home office		34.04
	Rogers iPhone - Councillor	OCT	25.30
	Rogers iPad - Councillor		38.66
	Bell Canada - home office		34.04
	Rogers iPhone - Councillor	NOV	38.72
	Rogers iPad - Councillor		30.53
	Rogers iPhone - Councillor	DEC	57.14
	Rogers iPad - Councillor		30.53
715206 TOTAL:			1,986.92

715222	COMMUNICATIONS		
	Postage	JAN	1.76
	Internet - home office		58.97
	Postage	FEB	10.72
	e-Newsletter		53.96
	e-Newsletter		53.90
	Internet - home office		65.92
	Postage	MAR	11.15
	Internet - home office		64.06
	Print requisition R200145 - map digitization		79.00
	Postage		12.69
	Internet - home office		64.06
	Postage	MAY	19.84
	Internet - home office		76.27
	Postage	JUN	11.14
	Internet - home office		76.27
	Ad - Snap South		269.66
	e-Newsletter		27.42
	Postage	JUL	7.50
	Internet - home office		76.27
	Ad - Snap North		269.65
	Ad - Mississauga Camp Enterprise, 2017 Bronze sponsorship		100.00
	Ad - Visual Arts Mississauga, Fall 2017 program brochure		152.64
	Ad - Snap South		269.66
	Ad - Snap South		111.93
	Postage	AUG	114.27
	Ad - Snap North		269.66
	Internet - home office		76.27
	Postage	SEP	2.46
	Ad - Snap North		269.66
	Print requisition R200253 - Survey plan		161.00
	Internet - home office	OCT	76.27
	Ad - Snap North		269.66
	Postage	NOV	3.40

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 6 - Councillor Starr

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Ad - Snap North		269.66
	Internet - home office		76.27
	Postage	DEC	480.52
	Ad - Erindale Woodlands Community newsletter		230.00
	Mobile sign		125.39
	Ad - newspaper		422.30
	e-Newsletter		23.91
	e-Newsletter		22.56
	Ad - Snap North		269.66
	Ad - Snap North		269.66
	Ad - Snap North		111.94
	Printing - Christmas cards		427.00
		715222 TOTAL:	5,915.96
715304	PARKING - NON CITY FACILITIES		
	Parking	MAY	3.15
	Parking	DEC	87.35
		715304 TOTAL:	90.50
715309	PARKING - CITY FACILITIES		
	Parking	DEC	5.40
		715304 TOTAL:	5.40
715390	TRANSPORTATION - OTHER		
		715390 TOTAL:	0.00
715405	BUILDING RENTAL		
	Room rental - Meadowvale 4 Rinks, Community meeting	DEC	179.78
		715405 TOTAL:	179.78
715522	EQUIPMENT PURCHASES - OFFICE		
		715522 TOTAL:	0.00
715531	EQUIPMENT REPAIRS/PARTS		
		715531 TOTAL:	0.00
715785	SOUVENIRS		
	Souvenirs	JUN	40.02
	Souvenirs	DEC	68.45
		715785 TOTAL:	108.47
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	1.48
	Photocopies	FEB	2.22

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 6 - Councillor Starr

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Business cards		136.36
	Photocopies	MAR	2.36
	Print requisition R195780 - business cards		205.00
	Photocopies	APR	0.89
	Office supplies	MAY	2.04
	Office supplies	JUL	45.64
	Photocopies	AUG	0.07
	Photocopies	NOV	0.02
	Office supplies	DEC	170.48
		715810 TOTAL:	566.56
715854	RECOGNITION AND TEAM BUILDING		
	Staff appreciation	DEC	160.71
		715854 TOTAL:	160.71
715857	ENTERTAINMENT AND HOSPITALITY		
	Sponsorship - Ride to Conquer Cancer	MAY	150.00
	Business meeting		41.00
	Community event, ticket		15.00
	Fundraiser - Heart House Hospice, ticket		175.00
	Fundraiser - Epilepsy South, ticket		125.00
	Fundraiser - Citizens for the Advancement of Community Development, ticket		163.65
	Fundraiser - Art Gallery of Mississauga Auction, ticket		75.00
	Fundraiser - Safe City Mississauga, ticket	JUL	88.25
	Electricity Distributors Association luncheon, ticket		55.97
	Fundraiser - Art Gallery of Mississauga Auction, ticket		75.00
	Business meeting		51.38
	Business meeting		25.99
	Business meeting		28.94
	Business meeting		18.95
	Fundraiser - Luso Canadian Charitable Society golf tournament, hole sponsorship		500.00
	Business meeting	SEP	71.30
	Business meeting	DEC	267.10
	Business meeting		16.68
	Fundraiser - Our Place Peel, ticket		120.00
	Fundraiser - Coldest Night of the Year, ticket		100.00
	Business meeting		260.00
	LRT Presentation event, ticket		5.00
	Sponsorship - The Riverwood Conservancy		500.00
	Donation - CACD Youth Group		28.10
	Fundraiser - Heritage Mississauga, tickets		450.27
	Business meeting		259.34
	Business meeting		199.19
	Fundraiser - Mississauga Arts Council, tickets		135.08
	Business meeting		122.11

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 6 - Councillor Starr

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>
	Business meeting	106.90
	Business meeting	82.82
	Business meeting	52.01
	Fundraiser - Taste of Peel, ticket	48.09
	Business meeting	48.02
	Business meeting	47.62
	Business meeting	47.28
	Business meeting	27.91
	Community event, supplies	22.66
	Business meeting	17.10
	Business meeting	15.65
	Business meeting	13.58
715857 TOTAL:		4,652.94

715888	OTHER EXPENSES (SUNDRY)		
	Donation - Credit Pointe Residents Association	MAY	300.00
	Sympathy - donation	DEC	100.00
	Donation - Sikhs Serving Canada Association		100.00
	Donation - Mississauga Car Club		500.00
	Donation - Our Future Together		500.00
	Donation - Royal Canadian Legion Branch 82		299.00
	Donation - Rotary Club of Mississauga		225.00
	Donation - Hearth House Hospice		250.00
	Donation - Peel Multicultural Centre		200.00
	Donation - Yee Hong Community Wellness Centre		200.00
	Donation - Erindale United Church Youth Works		150.00
	Donation - St. Elizabeth Anglican Church Youth Works		150.00
	Donation - Boys and Girls Club of Peel		300.00
	Youth		100.00
	Donation - Enbridge Ride to Conquer Cancer		500.00
	Donation - Bladder Cancer Canada		200.00
	Donation - Mississauga Foodbank		150.00
	Donation - Community Foundation of Mississauga		100.00
	Donation - Interim Place Peel		75.00
	Donation - St. Mary's Foodbank		50.00
	Donation - gift for hostess		36.67
	Donation - Interim Place Peel		100.00
715888 TOTAL:			4,585.67

WARD 6 SUMMARY OF EXPENSES

YTD ACTUALS:	32,635.15
2017 BUDGET:	46,162.20
YTD BALANCE:	13,527.05*

* Unspent budget will be transferred to 2018

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 7 - Councillor Iannicca

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
	Art Gallery of Mississauga	JAN	225.13
	Mississauga Arts Council	JUL	26.11
		715101 TOTAL:	251.24
715102	SUBSCRIPTIONS		
	Toronto Star	JAN	398.67
	National Post		264.75
		715102 TOTAL:	663.42
715103	CONFERENCES		
		715103 TOTAL:	0.00
715104	COURSES		
		715104 TOTAL:	0.00
715201	NEWSLETTERS		
	Newsletter	JUL	8,890.53
		715201 TOTAL:	8,890.53
715206	TELEPHONE AND LINE CHARGES		
	Rogers Blackberry - Councillor	JAN	20.80
	Telephone - home office		73.16
	Rogers Blackberry - Councillor	FEB	20.65
	Telephone - home office		80.85
	Rogers Blackberry - Councillor	MAR	20.60
	Telephone - home office		73.16
	Rogers Blackberry - Councillor	APR	20.60
	Telephone - home office		84.46
	Rogers Blackberry - Councillor	MAY	20.65
	Telephone - home office		90.50
	Rogers Blackberry - Councillor	JUN	20.60
	Telephone - home office		93.63
	Rogers Blackberry - Councillor	JUL	112.16
	Telephone - home office		87.71
	Rogers Blackberry - Councillor	AUG	205.58
	Telephone - home office		81.81
	Rogers Blackberry - Councillor	SEP	36.95
	Telephone - home office		87.71
	Rogers Blackberry - Councillor	OCT	20.95
	Telephone - home office		83.43
	Rogers Blackberry - Councillor	NOV	21.64
	Telephone - home office		88.83
	Rogers Blackberry - Councillor	DEC	29.04
	Telephone - home office		94.19
		715206 TOTAL:	1,569.66

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 7 - Councillor Iannicca

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715222	COMMUNICATIONS		
	Postage	JAN	4.18
	Postage	FEB	20.50
	Postage	MAR	817.90
	Postage	APR	82.94
	Postage	MAY	27.80
	Postage	JUN	4.49
	Postage	JUL	11.59
	Postage	AUG	104.76
	Postage	SEP	7.74
	Postage	OCT	3.28
	Postage	NOV	28.82
	Print requisition R192865 - Celebrate with Us		134.00
	Postage	DEC	2.46
		715222 TOTAL:	1,250.46
715304	PARKING - NON CITY FACILITIES		
		715304 TOTAL:	0.00
715390	TRANSPORTATION - OTHER		
	407ETR	JAN	33.38
	407ETR	FEB	38.78
	407ETR	MAR	17.55
	407ETR	APR	25.42
	407ETR	MAY	33.38
	407ETR	JUN	27.23
	407ETR	JUL	13.50
	407ETR	AUG	16.78
	407ETR	SEP	54.92
	407ETR	OCT	37.20
	407ETR	NOV	10.96
	407ETR	DEC	16.04
		715390 TOTAL:	325.14
715405	BUILDING RENTAL		
		715405 TOTAL:	0.00
715522	EQUIPMENT PURCHASES - OFFICE		
	Art installation	JAN	27.02
	Desk pad	MAY	20.04
		715522 TOTAL:	47.06
715531	EQUIPMENT REPAIRS/PARTS		
		715531 TOTAL:	0.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 7 - Councillor Iannicca

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715785	SOUVENIRS		
	Souvenirs	JUL	169.33
		715785 TOTAL:	169.33
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	1.06
	Photocopies	FEB	5.72
	Photocopies	MAR	25.62
	Photocopies	APR	0.74
	Photocopies	MAY	1.94
	Photocopies	JUN	3.08
	Photocopies	JUL	0.60
	Office supplies		15.78
	Photocopies	AUG	3.22
	Photocopies	SEP	1.94
	Photocopies	OCT	14.21
	Photocopies	NOV	0.70
	Envelopes	DEC	209.35
	Photocopies		2.74
		715810 TOTAL:	286.70
715854	RECOGNITION AND TEAM BUILDING		
	Staff appreciation	MAY	30.00
	Staff appreciation	JUL	160.39
	Staff appreciation		208.31
	Staff appreciation	DEC	160.71
		715854 TOTAL:	559.41
715857	ENTERTAINMENT AND HOSPITALITY		
	Hype Youth Group event, refreshments donated	JAN	81.32
	Student appreciation event		327.99
	Fundraiser - Develop Assist Mentor Youth, Coldest Night of the Year event		100.00
	Student volunteer appreciation event	FEB	327.99
	Donation - HYPE event, refreshments		29.60
	Mississauga Arts Council Awards, tickets	APR	180.00
	Fundraiser - Art Gallery of Mississauga Auction, tickets		150.00
	Fundraiser - Riverwood Garden Soiree, tickets		300.00
	Student appreciation event	MAY	118.64
	Business meeting		103.58
	Donation - Italian Seniors Event, raffle donation		148.57
	Student volunteer appreciation event	JUL	46.81
	Business meeting - Cooksville floodplain		64.03
	Business meeting - Hensall property		62.02
	Business meeting - hospital parking		100.86
	Business meeting - LRT		78.29
	Business meeting - section 37 determination		157.60
	Business meeting - fundraising sponsorship		113.65
	Business meeting - parking authority		99.19

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 7 - Councillor Iannicca

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Business meeting - Peel Art Gallery Museum Cooksville exhibit		119.81
	Volunteer appreciation		81.05
	Business meeting - re-zoning application		71.97
	Business meeting - section 37		106.73
	Business meeting - retail housing		87.13
	Business meeting - Credit Valley Conservation fundraising		143.19
	Business meeting - ratepayers executive		73.50
	Business meeting - Ward 7 round table		118.32
	Business meeting - development application		65.53
	Business meeting - recycling innovation		182.41
	Business meeting - LRT development		144.59
	Huron Park Bocce Seniors community picnic, equipment rental		150.00
	Business meeting		196.08
	Donation - Peel Multicultural Council Annual Picnic and Youth Forum	AUG	100.00
	Donation - Celano Club Italian Delegation, refreshments		160.00
	Donation - Hancock Woodlands area barbeque	SEP	500.00
	Donation - Cooksville Community Street event		200.00
	donation	OCT	100.00
	Mississauga Italian Canadian Benevolent Association Mayor's address event, ticket		90.00
	Donation - Community Neighbours Night Out	NOV	60.60
	Sponsorship - Trillium Hospital Tomorrow's Community event		500.00
	Community event - Huron Park 50th Anniversary	DEC	3,052.80
	Fundraiser - Senior Tamil Society of Peel		100.00
	Business meeting		116.44
	Business meeting		258.17
	Business meeting		215.66
	Business meeting		143.75
	Business meeting		134.38
	Business meeting		125.49
	Business meeting		124.88
	Business meeting		120.08
	Business meeting		101.96
	Business meeting		94.56
	Business meeting		88.94
	Business meeting		88.54
	Business meeting		87.79
	Business meeting		77.24
	Business meeting		76.99
	Business meeting		75.10
	Business meeting		65.53
	Business meeting		63.45

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 7 - Councillor Iannicca

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>
	Business meeting	60.28
	Business meeting	60.00
	Business meeting	17.81
715857 TOTAL:		11,190.89

715888	OTHER EXPENSES (SUNDRY)		
	Donation - The Community Foundation of Mississauga	SEP	200.00
715888 TOTAL:			200.00

WARD 7 SUMMARY OF EXPENSES

YTD ACTUALS:	25,403.84
2017 BUDGET:	37,771.26
YTD BALANCE:	12,367.42 *

* Unspent budget will be transferred to 2018

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 8 - Councillor Mahoney

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
	Art Gallery of Mississauga	JAN	225.13
	Safe City Mississauga	SEP	25.00
	715101 TOTAL:		250.13
715102	SUBSCRIPTIONS		
	715102 TOTAL:		0.00
715103	CONFERENCES		
	715103 TOTAL:		0.00
715104	COURSES		
	715104 TOTAL:		0.00
715201	NEWSLETTERS		
	Newsletter	DEC	6,717.74
	715201 TOTAL:		6,717.74
715206	TELEPHONE AND LINE CHARGES		
	Rogers iPhone - Councillor	JAN	53.95
	Blackberry - Support Staff		37.21
	Rogers iPhone - Councillor	FEB	51.40
	Blackberry - Support Staff		36.64
	Rogers iPhone - Councillor	MAR	52.41
	Blackberry - Support Staff		36.19
	Rogers iPhone - Councillor	APR	51.39
	Blackberry - Support Staff		37.15
	Rogers iPhone - Councillor	MAY	51.01
	Blackberry - Support Staff		22.15
	Rogers iPhone - Councillor	JUN	51.39
	Blackberry - Support Staff		39.41
	Rogers iPhone - Councillor	JUL	97.81
	Blackberry - Support Staff		55.01
	Rogers iPhone - Councillor	AUG	162.84
	Blackberry - Support Staff		57.03
	Rogers iPhone - Councillor	SEP	93.07
	Blackberry - Support Staff		59.12
	Rogers iPhone - Councillor	OCT	58.74
	Blackberry - Support Staff		56.54
	Rogers iPhone - Councillor	NOV	65.37

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 8 - Councillor Mahoney

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Blackberry - Support Staff		54.46
	Rogers iPhone - Councillor	DEC	52.43
	Blackberry - Support Staff		80.92
715206 TOTAL:			1,413.64

715222	COMMUNICATIONS		
	Internet - home office	JAN	71.22
	e-Newsletter		27.34
	Postage	FEB	0.82
	e-Newsletter		27.01
	Postage	MAR	429.68
	Mobile sign		123.51
	Postage	APR	159.08
	Internet - home office		71.22
	e-Newsletter		27.39
	Postage	MAY	0.82
	Internet - home office		71.22
	Mobile sign		123.51
	e-Newsletter		27.73
	Postage	JUN	5.74
	Internet - home office		71.22
	e-Newsletter		27.73
	Internet - home office	JUL	71.22
	e-Newsletter		27.29
	Courier		6.97
	Postage	AUG	1.64
	Internet - home office		71.22
	e-Newsletter		25.85
	Postage	SEP	706.14
	Internet - home office		71.22
	e-Newsletter		25.83
	Mobile sign		438.13
	Postage	OCT	6.37
	Ad - social media		278.99
	e-Newsletter		25.33
	Internet - home office		87.17
	Postage	NOV	859.76
	Mobile sign	DEC	112.61
	Internet - home office		71.22
	Ad - newspaper		305.28
	e-Newsletter		26.10
	e-Newsletter		25.95
	e-Newsletter		26.24
715222 TOTAL:			4,535.77

715304	PARKING - NON CITY FACILITIES		
715304 TOTAL:			0.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 8 - Councillor Mahoney

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715390	TRANSPORTATION - OTHER		
	407 ETR	JAN	103.86
	407 ETR	FEB	253.71
	407 ETR	MAR	84.81
	407 ETR	APR	215.61
	407 ETR	MAY	192.39
	407 ETR	JUN	153.24
	407 ETR	AUG	201.98
	407 ETR	NOV	92.25
	407 ETR	DEC	318.85
		715390 TOTAL:	1,616.70
715405	BUILDING RENTAL		
	Arena rental - Erin Mills Twin Arena, Family Fun Skate	JAN	498.76
	Room rental - Loyola High School, community event	APR	257.73
	Room rental - Layola High School, community meeting	DEC	219.36
		715405 TOTAL:	975.85
715522	EQUIPMENT PURCHASES - OFFICE		
		715522 TOTAL:	0.00
715531	EQUIPMENT REPAIRS/PARTS		
		715531 TOTAL:	0.00
715785	SOUVENIRS		
	Souvenirs	JAN	452.44
	Souvenirs	FEB	142.46
	Souvenirs	AUG	220.81
		715785 TOTAL:	815.71
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	0.19
	Photocopies	FEB	4.08
	Photocopies	MAR	3.73
	Photocopies	APR	4.24
	Photocopies	MAY	0.16
	Photocopies	JUN	7.62
	Photocopies	JUL	3.64
	Photocopies	AUG	0.04
	Photocopies	SEP	3.39
	Photocopies	OCT	2.86
	Photocopies	NOV	0.52
	Photocopies	DEC	0.14
		715810 TOTAL:	30.61
715854	RECOGNITION AND TEAM BUILDING		
	Staff appreciation	OCT	116.92

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 8 - Councillor Mahoney

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Volunteer appreciation	NOV	150.00
	Staff appreciation	DEC	160.71
		715854 TOTAL:	427.63

715857	ENTERTAINMENT AND HOSPITALITY		
	Fundraiser - Mississauga Food Bank Support Association, tickets	FEB	450.00
	Community Skate event, refreshments		308.37
	Community event, refreshments		340.92
	Fundraiser - Epilepsy Annual Gala, tickets	MAR	250.00
	Safe City Justice Luncheon, ticket		88.26
	Fundraiser - Victim Services of Peel, ticket	APR	112.57
	Community event, audio visual equipment rental		40.00
	Fundraiser - Rotary Club, tickets	MAY	170.00
	Mississauga Arts Council Awards, ticket		90.00
	Mississauga Sports Council, ticket	JUN	81.68
	Fundraiser - Erin Oak Kids Centre Starr's on the Credit, tickets		250.00
	Promotional material for community events - sports bottles		1,145.97
	Community barbeque, supplies	SEP	363.92
	Neighbourhood Watch event, supplies		54.95
	Fundraiser - Eden Food for Change, tickets	OCT	140.59
	Fundraiser - United Way Haunted Party, tickets		100.00
	Donation to community group, Steelheads tickets	DEC	152.19
	Donation - Girls Hockey Team, tickets to game		356.15
	Fundraiser - Mississauga Arts Council		300.00
		715857 TOTAL:	4,795.57

715888	OTHER EXPENSES (SUNDRY)		
		715888 TOTAL:	0.00

WARD 8 SUMMARY OF EXPENSES

YTD ACTUALS:	21,579.35
2017 BUDGET:	53,311.47
YTD BALANCE:	31,732.12 *

* Unspent budget will be transferred to 2018

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 9 - Councillor Saito

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
	Friends of the Museum	JUL	10.00
	715101 TOTAL:		10.00
715102	SUBSCRIPTIONS		
	715102 TOTAL:		0.00
715103	CONFERENCES		
	Ontario Tourism Summit	OCT	873.02
	715103 TOTAL:		873.02
715104	COURSES		
	715104 TOTAL:		0.00
715201	NEWSLETTERS		
	715201 TOTAL:		0.00
715206	TELEPHONE AND LINE CHARGES		
	Rogers iPhone - Councillor	JAN	51.04
	Rogers iPad data		30.53
	Telephone - home office		75.18
	Rogers iPhone - Councillor	FEB	89.30
	Rogers iPad data		10.18
	Telephone - home office		90.37
	Rogers iPhone - Councillor	MAR	35.63
	Rogers iPad data		30.57
	Telephone - home office		86.32
	Rogers iPhone - Councillor	APR	35.70
	Rogers iPad data		45.79
	Telephone - home office		86.32
	Rogers iPhone - Councillor	MAY	50.93
	Rogers iPad data		25.44
	Telephone - home office		86.32
	Rogers iPhone - Councillor	JUN	50.92
	Rogers iPad data		15.26
	Telephone - home office		71.13
	Rogers iPhone - Councillor	JUL	75.96
	Rogers iPad data		15.26
	Telephone - home office		71.13
	Rogers iPhone - Councillor	AUG	92.30
	Rogers iPad data		5.09
	Telephone - home office		71.13
	Rogers iPhone - Councillor	SEP	59.01
	Rogers iPad data		20.35

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 9 - Councillor Saito

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Telephone - home office		86.32
	Rogers iPhone - Councillor	OCT	35.76
	Rogers iPad data		20.35
	Telephone and Internet - home office		157.45
	Rogers iPhone - Councillor	NOV	37.15
	Home phone equipment		172.53
	Telephone and Internet - home office		159.25
	Rogers iPad data		5.09
	Rogers iPhone - Councillor	DEC	51.56
	Telephone and Internet - home office		157.45
	Rogers iPad data		10.18
	715206 TOTAL:		2,270.25

715222	COMMUNICATIONS		
	Postage	JAN	2.83
	Internet - home office		58.97
	e-Newsletter		259.18
	Postage	FEB	2.85
	Internet - home office		58.97
	Postage	MAR	14.76
	Internet - home office		74.52
	Internet - home office	APR	64.06
	Postage	MAY	39.60
	Internet - home office		64.06
	e-Newsletter		303.86
	Print requisition R195863 - Ninth Line		264.00
	Postage	JUN	43.82
	Internet - home office		88.88
	Print requisition R195864 - application northeast corner		105.00
	Website maintenance		2,028.16
	Postage	JUL	3.28
	Internet - home office		77.73
	Postage	AUG	4.49
	Internet - home office		77.73
	Ad - Snap North		152.64
	Promotional material		448.10
	Printing - Ward letter		441.87
	Postage	SEP	973.99
	Reimbursement from BCIMC Realty Corporation, printing and postage		-1,377.55
	Internet - home office		64.06
	Print requisition R195866 - community letter		201.00
	Postage	OCT	557.15
	Postage	NOV	3.52
	Postage	DEC	807.19
	e-Newsletter		283.09
	Print requisition R195867 - letter to residents		377.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 9 - Councillor Saito

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Print requisition R200847 - Coyote and Other Wildlife sign		449.00
	Ad - Snap North		111.94
	Printed promotional material		1,186.77
	715222 TOTAL:		8,316.52
715304	PARKING - NON CITY FACILITIES		
	Parking	MAY	8.10
	715304 TOTAL:		8.10
715309	PARKING - CITY FACILITIES		
	715309 TOTAL:		0.00
715390	TRANSPORTATION - OTHER		
	407 ETR	JAN	51.24
	407 ETR	FEB	5.82
	407 ETR	MAR	53.52
	407 ETR	APR	30.16
	407 ETR	MAY	20.34
	Personal reimbursed		-13.57
	407 ETR	JUN	27.62
	Personal reimbursed		-13.32
	407 ETR	JUL	53.65
	407 ETR	AUG	38.36
	407 ETR	SEP	21.41
	Personal reimbursed		-34.81
	407 ETR	OCT	76.72
	Personal reimbursed		-37.54
	407 ETR	NOV	79.07
	Personal reimbursed		-16.24
	407 ETR	DEC	89.02
	Personal reimbursed		-17.08
	715390 TOTAL:		414.37
715405	BUILDING RENTAL		
	Gym rental - Meadowvale Community Centre, school basketball tournament	MAR	306.00
	Rental - Meadowvale Community Centre, Eden Community Food Bank Hunger Awareness Breakfast	JUN	183.60
	Rental - Meadowvale Community Centre, Terry Fox Run	SEP	517.03
	715405 TOTAL:		1,006.63
715522	EQUIPMENT PURCHASES - OFFICE		
	iPad accessories	JUN	16.23
	Coffee maker	DEC	59.42
	iPad accessories		20.34
	715522 TOTAL:		95.99

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 9 - Councillor Saito

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715531	EQUIPMENT REPAIRS/PARTS		
		715531 TOTAL:	0.00
715785	SOUVENIRS		
	Souvenirs	MAR	810.50
	Souvenirs	JUN	51.59
	Souvenirs	AUG	114.05
	Souvenirs	OCT	36.50
	Souvenirs	DEC	324.30
		715785 TOTAL:	1,336.94
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	0.06
	Office supplies		13.99
	Photocopies	APR	0.60
	Photocopies	JUN	0.32
	Photocopies	OCT	0.04
	Photocopies	DEC	0.02
		715810 TOTAL:	15.03
715854	RECOGNITION AND TEAM BUILDING		
	Staff appreciation	MAY	87.95
	Staff appreciations		271.08
	Staff appreciation	DEC	160.71
		715854 TOTAL:	519.74
715857	ENTERTAINMENT AND HOSPITALITY		
	Fundraiser - Foodbank tickets	JAN	450.00
	Fundraiser - Victim Services of Peel		225.13
	Business meeting		64.46
	Community Open House, refreshments		72.85
	Business meeting	FEB	38.06
	Popcorn machine supplies	MAY	780.97
	Ward 9 Seniors Fair, refreshments	JUN	196.66
	Donation - Special Olympics Ontario, Adopt-an-Athlete		500.00
	Business meeting		38.86
	Promotional material for community events - solar calculator stickie note		766.17
	Donation - Cornerstone Community Church, room usage	JUL	50.00
	Community event, table rental	AUG	1,026.85
	Donation - Peel Multicultural Youth Conference, refreshments	SEP	100.00
	Cycling Safety event bells		441.37
	Retirement tickets		75.00
	Mississauga Heritage The Credits Awards, tickets	OCT	123.81
	Business meeting - staff		51.99
	Business meeting - volunteer		6.04

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 9 - Councillor Saito

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Fundraiser - Foodbank drive, refreshments		25.01
	Fundraiser - Foodbank Taste of Eden, tickets		500.00
	Retirement tickets	NOV	20.00
	Retirement tickets		40.00
	Retirement tickets		60.00
	Safe City Mississauga Community Event, refreshments		74.16
	Remembrance Day wreath	DEC	55.00
	Donation - Erin Mills Connects meeting, refreshments		97.77
715857 TOTAL:			5,880.16

715888	OTHER EXPENSES (SUNDRY)		
	Floral expression	MAR	55.92
	Floral expression		48.84
	Floral expression	MAY	33.89
	Floral expression	JUN	80.39
	Floral expression	AUG	59.02
715888 TOTAL:			278.06

WARD 9 SUMMARY OF EXPENSES

YTD ACTUALS:	21,024.81
2017 BUDGET:	35,289.25
YTD BALANCE:	14,264.44*

* Unspent budget will be transferred to 2018

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 10 - Councillor McFadden

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
		715101 TOTAL:	0.00
715102	SUBSCRIPTIONS		
		715102 TOTAL:	0.00
715103	CONFERENCES		
	AMO conference		444.60
		715103 TOTAL:	444.60
715104	COURSES		
		715104 TOTAL:	0.00
715201	NEWSLETTERS		
		715201 TOTAL:	0.00
715206	TELEPHONE AND LINE CHARGES		
	Rogers iPhone - Councillor	JAN	218.13
	Rogers iPad - Councillor		15.52
	Rogers - Support Staff		20.60
	Rogers iPhone - Councillor	FEB	123.48
	Rogers iPad - Councillor		15.52
	Rogers - Support Staff		21.18
	Rogers iPhone - Councillor	MAR	61.52
	Rogers iPad - Councillor		15.52
	Rogers - Support Staff		20.67
	Rogers iPhone - Councillor	APR	188.12
	Rogers iPad - Councillor		30.53
	Rogers - Support Staff		21.12
	Rogers iPhone - Councillor	MAY	59.43
	Rogers iPad - Councillor		30.53
	Rogers - Support Staff		20.75
	Rogers iPhone - Councillor	JUN	154.30
	Rogers iPad - Councillor		15.52
	Rogers - Support Staff		21.18
	Rogers iPhone - Councillor	JUL	167.07
	Rogers iPad - Councillor		30.53
	Rogers - Support Staff		20.67
	Rogers iPhone - Councillor	AUG	61.59
	Rogers iPad - Councillor		15.52
	Rogers - Support Staff		20.67
	Rogers iPhone - Councillor	SEP	186.04
	Rogers iPad - Councillor		15.52

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 10 - Councillor McFadden

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Rogers - Support Staff		35.74
	Rogers iPhone - Councillor	OCT	64.99
	Rogers iPad - Councillor		30.53
	Rogers - Support Staff		20.60
	Rogers iPhone - Councillor	NOV	91.64
	Rogers iPad - Councillor		15.52
	Rogers - Support Staff		20.73
	Rogers iPhone - Councillor	DEC	132.19
	Rogers iPad - Councillor		15.52
	Rogers - Support Staff		20.65
715206 TOTAL:			2,019.34

715222	COMMUNICATIONS		
	Postage	JAN	21.17
	Internet - home office		50.87
	Greeting cards		300.16
	Postage	FEB	7.17
	Internet - home office		50.87
	Postage	MAR	13.70
	Internet - home office		50.87
	Greeting cards		107.59
	Ad - Mississauga Camp Enterprises		100.00
	Postage	APR	53.16
	Internet - home office		50.87
	Greeting cards		64.10
	Postage	MAY	6.80
	Internet - home office		50.87
	Postage	JUN	11.99
	Internet - home office		50.87
	Print requisition R183594 - A-frame sign		249.00
	Postage	JUL	2,404.91
	Reimbursement from Canada Day Together Festival Committee		-2,404.91
	Internet - home office		50.87
	Postage	AUG	309.75
	Internet - home office		50.87
	Greeting cards		9.13
	Postage	SEP	3.40
	Internet - home office		50.87
	Website maintenance		175.00
	Social media communication		600.00
	Mobile sign		968.40
	Reimbursement from Canada Day Together Festival Committee		-968.40
	Greeting cards		20.73
	Postage	OCT	12.05
	Internet - home office		50.87
	Social media communication		600.00
	Greeting cards		16.25

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 10 - Councillor McFadden

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Postage	NOV	4.34
	Internet - home office		50.87
	Social media communication		600.00
	Greeting cards		37.60
	Postage	DEC	317.30
	Internet - home office		50.87
	Website maintenance		600.00
	Greeting cards		71.61
	Print requisition R183595 - Thomas Street and Tenth Line		300.00
	Greeting cards		6.15
	Printing of envelopes		135.08
715222 TOTAL:			5,363.67
715304	PARKING - NON CITY FACILITIES		
	Parking	DEC	54.03
715304 TOTAL:			54.03
715390	TRANSPORTATION - OTHER		
	407ETR	JAN	28.70
	407ETR	FEB	102.18
	407ETR	MAR	161.18
	407ETR	APR	23.91
	407ETR	MAY	79.89
	407ETR	AUG	106.24
	407ETR	SEP	125.60
	407ETR	OCT	85.21
	407ETR	NOV	124.38
	407ETR	DEC	79.87
715390 TOTAL:			917.16
715405	BUILDING RENTAL		
	Room rental - Our Lady of Mount Carmel School, Town hall	FEB	122.11
715405 TOTAL:			122.11
715522	EQUIPMENT PURCHASES - OFFICE		
	Phone accessories	JAN	45.74
	Phone case	JUN	45.79
715522 TOTAL:			91.53
715531	EQUIPMENT REPAIRS/PARTS		
715531 TOTAL:			0.00
715785	SOUVENIRS		
	Souvenirs	JAN	55.56
	Souvenirs	FEB	52.71

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 10 - Councillor McFadden

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Souvenirs	JUL	37.65
		715785 TOTAL:	145.92
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	6.20
	Photocopies	FEB	3.38
	Photocopies	MAR	3.68
	Photocopies	APR	5.66
	Photocopies	MAY	1.89
	Photocopies	JUN	16.57
	Photocopies	JUL	11.91
	Photocopies	AUG	17.63
	Photocopies	SEP	11.78
	Photocopies	OCT	7.19
	Photocopies	NOV	2.06
	Photocopies	DEC	3.16
		715810 TOTAL:	91.11
715854	RECOGNITION AND TEAM BUILDING		
	Staff appreciation	FEB	57.98
	Staff appreciation	MAY	44.34
	Staff appreciation	DEC	25.14
	Staff appreciation		139.96
	Staff appreciation		160.89
		715854 TOTAL:	428.31
715857	ENTERTAINMENT AND HOSPITALITY		
	Absolutely Fabulous Women Awards Gala, tickets	JAN	200.00
	Donation - Ward of the Wards event, tickets		258.72
	Fundraiser - The Compass Food Bank, ticket		30.00
	New Years Levee, refreshments		1,674.95
	Fundraiser - Crime Stoppers of Peel, tickets		600.00
	Fundraiser - Hospice House, tickets		315.18
	Business meeting - Support for Financial Planning event		27.41
	Business meeting - Canada Day 2017		33.61
	Business meeting - Traffic Safety Council		76.85
	Business meeting - social services		31.73
	Fundraiser - United Way, tickets		150.00
	Business meeting - Police Services Board		21.18
	Fundraiser - Living in Synergy Inc. Onward and Upward Financial Literacy event, tickets	FEB	200.00
	Fundraiser - Trillium Health Partners, tickets		1,000.00
	Business meeting - Police Services conference		67.01
	Fundraiser - Rotary Club of Mississauga, tickets		450.27

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 10 - Councillor McFadden

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>
	Business meeting - social services	47.19
	Business meeting - Residents' Association	73.39
	Fundraiser - Mississauga Food Bank, tickets	900.00
	Fundraiser - St. Josephine Bakhita Church, tickets	APR 500.00
	Business meeting	45.03
	Business meeting - resident	19.86
	Business meeting - resident	37.50
	Business meeting - social media	34.41
	Fundraiser - Victim Services of Peel, tickets	225.13
	Business meeting - resident	64.64
	Business meeting - Mississauga Board of Trade	34.79
	Fundraiser - Rotary Club of Mississauga, tickets	450.27
	Business meeting - Mississauga News	72.96
	Business meeting - property at Thomas and Tenth Line	45.65
	Fundraiser - Riverwood Garden Soiree, tickets	300.00
	Business meeting - Residents' Association	69.32
	Business meeting - Ninth Line development	79.90
	Business meeting	MAY 45.03
	Business meeting	45.03
	Business meeting - Mississauga Board of Trade	39.30
	Business meeting - Canada Day celebration	55.23
	We Belong IDAHOT Breakfast Peel event, ticket	72.14
	Business meeting - Canada Day celebration	49.29
	Business meeting	46.99
	Canada Day event, supplies	JUN 571.38
	Business meeting	5.85
	Business meeting - Ninth Line development	82.67
	Business meeting - Police Services Board	85.75
	Business meeting	JUL 45.03
	Volunteer appreciation event	824.61
	Business meeting - residents' association	87.87
	Business meeting	AUG 8.10
	Donation - prize for raffle at Community event	144.08
	Business meeting	45.03
	Business meeting - Canada Day celebration	227.69
	Business meeting	25.62
	Business meeting - staff	57.05
	Business meeting - social media	88.29
	Business meeting	45.00
	Business meeting	SEP 45.03
	Business meeting	45.03
	Business meeting	45.03
	Mississauga Board of Trade State of the City address, tickets	54.03
	Business meeting	54.82
	Business meeting	OCT 86.22
	Fundraiser - Foodbank Taste of Eden, tickets	515.80
	Business meeting	18.58

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 10 - Councillor McFadden

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Donation - Osprey Woods Public School, Winter Marketplace table rental	NOV	80.00
	Prinkpreneurs Gala, tickets	DEC	432.48
	Business meeting		45.03
	Business meeting		27.90
	Mississauga Arts Council event, tickets		1,200.00
	Fundraiser - Peel Children's Centre, tickets		650.00
	Fundraiser - 'Twas the Bite Before Christmas, tickets		500.00
	Business meeting		106.47
	Business meeting		45.03
	Business meeting		45.03
	Business meeting		45.03
	Business meeting		49.09
	Business meeting		20.06
	Business meeting		17.41
	Business meeting		16.21
715857 TOTAL:			14,978.26

715888	OTHER EXPENSES (SUNDRY)		
	Floral expression	JAN	59.02
	Floral expression	FEB	40.66
	Floral expression	MAR	67.48
	Floral expression		40.66
	Floral expression	APR	12.21
	Floral expression	MAY	42.69
	Floral expression		62.07
	Floral expression	JUL	32.52
	Floral expression		59.02
	Floral expression	AUG	97.69
	Floral expression	DEC	74.57
	Floral expression		74.57
	Floral expression		74.57
	Floral expression		74.57
	Floral expression		74.57
	Floral expression		74.61
	Floral expression		74.57
	Floral expression		65.13
715888 TOTAL:			1,101.18

WARD 10 SUMMARY OF EXPENSES

YTD ACTUALS:	25,757.22
2017 BUDGET:	35,768.09
YTD BALANCE:	10,010.87*

* Unspent budget will be transferred to 2018

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 11 - Councillor Carlson

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
	Friends of the Library	JAN	9.52
	Riverwood Conservancy	JUL	22.51
	715101 TOTAL:		32.03
715102	SUBSCRIPTIONS		
	715102 TOTAL:		0.00
715103	CONFERENCES		
	715103 TOTAL:		0.00
715104	COURSES		
	715104 TOTAL:		0.00
715201	NEWSLETTERS		
	Newsletter	JUL	4,706.44
	Newsletter	NOV	271.12
	715201 TOTAL:		4,977.56
715206	TELEPHONE AND LINE CHARGES		
	EA difference above basic	JAN	29.77
	715206 TOTAL:		29.77
715222	COMMUNICATIONS		
	Postage	JAN	11.52
	e-Newsletter		51.29
	Creative Services - Ward letter	FEB	96.87
	Creative Services - Ward letter		259.05
	Postage	MAR	0.82
	e-Newsletter		51.11
	Print requisition R198389 - Westbridge Way Traffic Calming		147.00
	Print requisition R98390 - meeting		102.00
	Postage	APR	25.42
	e-Newsletter		59.10
	Postage	MAY	8.32
	e-Newsletter		58.46
	Creative Services - Ward letter		266.81
	Postage	JUN	4.34
	Print requisition R198391 - Jane's Walk		168.00
	e-Newsletter		60.14
	Postage	JUL	70.52
	Print requisition R198392 - Eglinton Avenue West		126.00
	e-Newsletter		58.32
	Creative Services - Vintage in the Village poster		105.00

EXPENDITURE DETAIL
Mayor and Members of Council
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Ward 11 - Councillor Carlson

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Print requisition R198394 - Vintage in the Village		99.00
	Postage	AUG	1.76
	e-Newsletter		55.87
	Postage	SEP	542.79
	Print requisition R198395 - Mississauga Road meeting		122.00
	e-Newsletter		56.00
	Print requisition R198396 - Dash Cards		88.00
	Postage	OCT	2.58
	Print requisition R198397 - Westbridge Way traffic		217.00
	e-Newsletter		53.55
	Print requisition R198398 - Levi Creek update		188.00
	Postage	NOV	454.35
	Print requisition R198399 - Meadow Park Green meeting		138.00
	e-Newsletter		49.41
	Postage	DEC	1,701.04
	e-Newsletter		50.48
	e-Newsletter		56.50
	Print requisition R201299 - New Years insert		163.00
	Print requisition R201353 - Sanford Farm letter		294.00
	Print requisition R201351/52 - Christmas Card		636.00
	Print requisition R201298 - Christmas card		633.00
	715222 TOTAL:		7,332.42
715304	PARKING - NON CITY FACILITIES		
	715304 TOTAL:		0.00
715390	TRANSPORTATION - OTHER		
	715390 TOTAL:		0.00
715405	BUILDING RENTAL		
	Room rental - Vic Johnston Community Centre, community meeting	JAN	127.20
	Room rental - Vic Johnston Community Centre, community meeting	JUN	127.20
	Room rental - Vic Johnston Community Centre, community meeting	SEP	127.20
	Room rental - Vic Johnston Community Centre, community meeting	DEC	381.60
	715405 TOTAL:		763.20
715522	EQUIPMENT PURCHASES - OFFICE		
	715522 TOTAL:		0.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to December 31, 2017
Ward 11 - Councillor Carlson

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715531	EQUIPMENT REPAIRS/PARTS		
		715531 TOTAL:	0.00
715785	SOUVENIRS		
	Souvenirs	JAN	300.56
	Souvenirs	APR	472.50
	Souvenirs	MAY	358.30
	Souvenirs	JUN	723.56
	Souvenirs	JUL	270.59
	Souvenirs	AUG	16.61
		715785 TOTAL:	2,142.12
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	0.18
	Photocopies	FEB	0.20
	Photocopies	MAR	1.76
	Photocopies	APR	0.30
	Photocopies	MAY	0.15
	Office supplies		25.43
	Photocopies	JUN	5.18
	Photocopies	JUL	0.12
	Photocopies	AUG	3.01
	Photocopies	SEP	10.50
	Photocopies	OCT	0.84
	Photocopies	NOV	0.04
	Office supplies	DEC	11.19
	Photocopies		0.04
		715810 TOTAL:	58.94
715854	RECOGNITION AND TEAM BUILDING		
	Staff appreciation	DEC	160.71
		715854 TOTAL:	160.71
715857	ENTERTAINMENT AND HOSPITALITY		
	Fundraiser - Rotary Hospice/Erin Oaks/Trillium	JAN	158.87
	Fundraiser - Victim Services of Peel, ticket		112.57
	New Years Community event, refreshments		112.92
	Fundraiser - Meadowvale Rotary Club, tickets	FEB	250.00
	Fundraiser - Mississauga Food Bank, tickets		450.00
	Fundraiser - Credit Valley Conservation Authority, ticket	MAR	200.00
	Fundraiser - Trillium Health Partners Governors' Cup, hole sponsorship	APR	300.00
	Fundraiser - Art Gallery of Mississauga Auction, ticket		75.00
	Fundraiser - Erin Oak Kids Centre Starr's on the Credit, ticket		125.00
	Fundraiser - Riverwood Garden Soiree, tickets		150.00

EXPENDITURE DETAIL
Mayor and Members of Council
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Ward 11 - Councillor Carlson

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Donation - Turney Drive South Streetfest		162.07
	Streetsville Business Improvement Association Canada Day event, tent rental	JUN	500.00
	Safe City Street Party, insurance		97.34
	Donation - Rotary Club Classic Car Show, vendor licensing	AUG	32.00
	Canada Day flags for Community events		318.71
	Public Information Centre - Daniels Development, refreshments	OCT	66.53
	Business meeting - property standards		27.86
	Business meeting - Bread and Honey Festival		31.12
	Business meeting - Broadway development		27.05
	Business meeting - Carassauga Pavilion		69.16
	Business meeting - Carassauga Pavilion		38.52
	Public Information Centre - Victoria Street, refreshments		47.36
	Community Seniors event, supplies and food		314.54
	Donation - Riverwood Conservancy Dog Fest		100.00
	Mississauga Italian Canadian Benevolent Association Mayor's address event, tickets		180.00
	Heritage Mississauga Awards, ticket		61.90
	Donation - Rotary Club of Streetsville, barbeque supplies	DEC	500.00
	Community event, supplies		94.96
	Business meeting		23.59
	Business meeting		27.86
	Business meeting		24.29
	715857 TOTAL:		4,679.22
715888	OTHER EXPENSES (SUNDRY)		
	715888 TOTAL:		0.00

WARD 11 SUMMARY OF EXPENSES

YTD ACTUALS:	20,175.97
2017 BUDGET:	37,301.25
YTD BALANCE:	17,125.28*

* Unspent budget will be transferred to 2018