



Mayor and Members of Council
Expenditure Statement

2017

For the period ending:
January 1, 2017 to September 30, 2017

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**Mayor and Members of Council
January 1, 2017 to September 30, 2017**

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SUMMARY OF 2017 COUNCILLORS' BUDGETS

	2016 BUDGET SURPLUS *	2017 ANNUAL BUDGET	2017 TOTAL BUDGET
Ward 1 - Councillor Tovey	16,785.91	27,200.00	43,985.91
Ward 2 - Councillor Ras	20,899.24	26,800.00	47,699.24
Ward 3 - Councillor Fonseca	11,644.13	28,700.00	40,344.13
Ward 4 - Councillor Kovac	25,719.55	29,800.00	55,519.55
Ward 5 - Councillor Parrish	7,337.08	29,500.00	36,837.08
Ward 6 - Councillor Starr	17,262.20	28,900.00	46,162.20
Ward 7 - Councillor Iannicca	5,471.26	32,300.00	37,771.26
Ward 8 - Councillor Mahoney	24,311.47	29,000.00	53,311.47
Ward 9 - Councillor Saito	7,389.25	27,900.00	35,289.25
Ward 10 - Councillor McFadden	8,068.09	27,700.00	35,768.09
Ward 11 - Councillor Carlson	10,301.25	27,000.00	37,301.25
Total - Councillors	155,189.43	314,800.00	469,989.43

* Report No. BC-0062-2015 - That remaining unspent funds in each Councillor's budget at year end be transferred to their next year's budget during their four year term of Council

EXPENDITURE SUMMARY BY ELECTED OFFICIAL

Actual to Budget Comparison

January 1, 2017 to September 30, 2017

	YTD ACTUAL	BUDGET	VARIANCE \$	USE OF BUDGET %
Mayor Crombie	55,655.44	104,100.00	48,444.56	53.5%

	YTD ACTUAL	BUDGET	VARIANCE \$	USE OF BUDGET %
Ward 1 - Councillor Tovey	13,597.90	43,985.91	30,388.01	30.9%
Ward 2 - Councillor Ras	17,755.70	47,699.24	29,943.54	37.2%
Ward 3 - Councillor Fonseca	14,549.78	40,344.13	25,794.35	36.1%
Ward 4 - Councillor Kovac	16,600.88	55,519.55	38,918.67	29.9%
Ward 5 - Councillor Parrish	17,857.62	36,837.08	18,979.46	48.5%
Ward 6 - Councillor Starr	12,945.11	46,162.20	33,217.09	28.0%
Ward 7 - Councillor Iannicca	18,072.94	37,771.26	19,698.32	47.8%
Ward 8 - Councillor Mahoney	9,262.86	53,311.47	44,048.61	17.4%
Ward 9 - Councillor Saito	14,257.93	35,289.25	21,031.32	40.4%
Ward 10 - Councillor McFadden	20,671.13	35,768.09	15,096.96	57.8%
Ward 11 - Councillor Carlson	12,681.32	37,301.25	24,619.93	34.0%
Total - Councillors	168,253.17	469,989.43	301,736.26	35.8%

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Mayor Crombie

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS		
		715101 TOTAL:	0.00

715102	SUBSCRIPTIONS		
	Microsoft Office	JAN	10.68
	Microsoft Office	FEB	10.68
	Microsoft Office	MAR	10.68
	The Economist		50.85
	Microsoft Office	APR	10.68
	Microsoft Office	MAY	10.68
	Toronto Star	JUN	6.32
	The Economist		50.85
	Microsoft Office		10.68
	Apple iCloud		1.31
	Toronto Star	JUL	3.16
	Microsoft Office		10.68
	Municipal World		101.71
	Toronto Star	JUL	3.16
	Microsoft Office		10.68
	Toronto Star	AUG	3.16
	The Economist		50.85
	Microsoft Office		10.68
		715102 TOTAL:	367.49

715103	CONFERENCES		
	India Trade Mission		11,443.37
	Federation of Canadian Municipalities		279.34
	Great Lakes and St. Lawrence Cities Initiatives		878.04
	Biotechnology Industry		4,653.51
	Big City Mayors'		326.85
	Federation of Canadian Municipalities		511.08
	Association of Municipalities Ontario		409.09
	Japan Trade Mission		7,292.97
	Federal-Provincial-Territorial meetings		456.80
		715103 TOTAL:	26,251.05

715201	POSTAGE		
	Postage	JAN	4.20
	Postage	FEB	2.58
	Postage	MAR	6.92
	Postage	APR	12.35
	Postage	MAY	5.31
	Postage	JUN	7.45
	Postage		53.23
	Courier	AUG	27.24

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Mayor Crombie

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>	
	Postage	SEP	20.91
		715201 TOTAL:	140.19

715206	TELEPHONE / MOBILE DEVICES		
	Rogers iPhone	JAN	188.87
	Rogers iPad		45.79
	Rogers iPhone	FEB	80.99
	Rogers iPad		15.52
	Rogers iPhone	MAR	194.96
	Rogers iPad		30.53
	iPhone repair		192.33
	Rogers iPhone	APR	77.45
	Rogers iPad		15.52
	Rogers iPhone	MAY	190.39
	Rogers iPad		15.52
	Rogers iPhone	JUN	144.94
	Rogers iPad		15.52
	Rogers iPhone	JUL	141.59
	Rogers iPad		15.52
	Rogers iPhone	AUG	157.11
	Rogers iPad		15.52
	Rogers iPhone	SEP	263.29
	Personal reimbursed - receipt 460205		-20.98
	Rogers iPad		15.52
	715206 TOTAL:		1,795.90

715222	COMMUNICATION		
	Ad - social media	JAN	36.52
	e-Newsletter		270.07
	Ad - social media	FEB	26.53
	Ad - social media		153.06
	e-Newsletter		260.95
	Ad - social media	MAR	115.00
	e-Newsletter		267.90
	Print requisition R197057 - All occasion cards		290.00
	Print requisition R197058 - Briefing package		294.00
	Print requisition R197066 - Name cards		129.00
	Print requisition R197061 - Tent name cards		59.00
	Print requisition R197061 - Tent name cards IWD School		188.00
	e-Newsletter	APR	267.25
	Ad - social media		50.00
	Ad - social media		22.59
	Ad - social media	MAY	20.00
	e-Newsletter		275.02
	Printing - McCallion Key to the City plaque	JUN	468.10
	Ad - social media		99.96
	e-Newsletter		270.81
	Print requisition R197064 I41355 - briefing package	JUL	51.00

EXPENDITURE DETAIL
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Mayor Crombie

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Print requisition R197068 - business cards		77.00
	Print requisition R197092 - Tent name cards		98.00
	Ad - social media		9.97
	e-Newsletter		260.13
	Ad - social media	AUG	90.03
	e-Newsletter		251.72
	Print requisition R201261 AMO name tent cards	SEP	70.00
	Print requisition R201270 Mayor's Citywide Food Drive		1,815.00
	Creative Services		36.00
	Ad - social media		11.29
	e-Newsletter		249.74
	Print requisition R200241 Mayor's Food Drive launch		181.00
	Print requisition R197107 All Day, Two Way Go Service		215.00
	Print requisition R200023 Mayor Crombie Japanese Bus.		69.00
715222 TOTAL:			7,048.64

715304	PARKING - NON CITY FACILITIES		
	Parking	FEB	85.56
	Parking	MAR	25.50
	Parking	APR	107.47
	Parking	MAY	108.57
	Parking	JUN	158.50
	Parking	JUL	10.00
	Parking	AUG	50.00
715304 TOTAL:			545.60

715309	PARKING - CITY FACILITIES		
	Parking	JUL	1.50
715352 TOTAL:			1.50

715310	VEHICLE SUPPLIES GENERAL		
	Fuel purchases	DEC	38.28
	Fuel purchases	JAN	102.31
	Fuel purchases	FEB	181.33
	Fuel purchases	MAR	171.49
	Fuel purchases	APR	64.31
	Fuel purchases	MAY	170.44
	Fuel purchases	JUN	172.97
	Fuel purchases	JUL	91.70
	Fuel purchases	AUG	77.63
	Fuel purchases	SEP	92.77
715310 TOTAL:			1,163.23

715350	VEHICLE LEASE		
	Vehicle lease	JAN	510.73
	Vehicle lease	FEB	510.73
	2016 Auto Lease Taxable Benefits - HST		312.93

EXPENDITURE DETAIL
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Mayor Crombie

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>	
	Vehicle lease	MAR	510.73
	Vehicle lease	APR	510.73
	Vehicle lease, includes initial lease fees	MAY	937.95
	Vehicle lease	JUN	682.32
	Vehicle lease	JUL	682.32
	Vehicle lease	AUG	682.32
	Vehicle lease	SEP	682.32
	715350 TOTAL:		6,023.08
715352	VEHICLE SUPPLIES		
	715352 TOTAL:		0.00
715355	VEHICLE MAINTENANCE OTHER		
	Vehicle maintenance	APR	32.78
	Vehicle maintenance	MAY	249.59
	Vehicle maintenance	JUL	201.13
	715355 TOTAL:		483.50
715370	LICENSING & INSURANCE		
	Vehicle insurance	JAN	158.00
	License plate renewal		98.00
	715370 TOTAL:		256.00
715390	TRANSPORTATION - OTHER		
	407 ETR	JAN	42.10
	407 ETR	MAY	96.01
	407 ETR	JUN	90.26
	407 ETR	JUL	24.79
	715390 TOTAL:		253.16
715405	BUILDING RENTAL		
	715405 TOTAL:		0.00
715511	EQUIPMENT RENTAL		
	715511 TOTAL:		0.00
715522	EQUIPMENT/FURNITURE PURCHASES		
	715522 TOTAL:		0.00
715531	EQUIPMENT REPAIRS/PARTS		
	715531 TOTAL:		0.00

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Mayor Crombie

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715601	PROFESSIONAL SERVICES		
		715601 TOTAL:	0.00
715785	GIFTS AND AWARDS		
	Souvenirs	FEB	284.93
	Souvenirs	JUL	221.69
		715785 TOTAL:	506.62
715801	OPERATING MATERIALS AND EXPENSES		
		715801 TOTAL:	0.00
715810	OFFICE SUPPLIES AND EXPENSES		
	Office supplies	FEB	522.19
	Office supplies	MAR	459.49
	Office supplies	APR	1,980.38
	Office supplies	MAY	318.30
	Office supplies	JUN	391.10
	Office supplies	JUL	46.15
	Office supplies	AUG	840.43
		715810 TOTAL:	4,558.04
715854	RECOGNITION AND TEAM BUILDING		
		715854 TOTAL:	0.00
715856	FOOD AND BEVERAGES		
	Business meeting	FEB	243.34
	Business meeting	MAR	76.25
	Business meeting	APR	38.65
	Business meeting		92.01
	Business meeting		55.75
	Business meeting		57.91
	Business meeting	JUN	23.55
	Business meeting		13.99
	Business meeting	JUL	133.10
		715856 TOTAL:	734.55
715857	ENTERTAINMENT AND HOSPITALITY		
	Fundraiser - United Way, donation	JAN	53.91
	Business meeting	FEB	127.08
	MP/MPP Education Session, refreshments		759.00
	Hazel McCallion Day, supplies		450.00
	Mayor's International Women's' Day Breakfast, refreshments supplies	MAR	526.45
	Consul General United Arab Emirates, token of appreciation		22.60

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Mayor Crombie

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Lieutenant Governor of Ontario, token of appreciation		73.45
	Consul General Israel, token of appreciation		22.60
	Business meeting		3.68
	Consul General Sri Lanka, token of appreciation	APR	22.60
	Business meeting		3.68
	Business meeting		3.68
	Popcorn machine supplies	MAY	184.71
	Business meeting		9.00
	Fundraiser - Victim Services of Peel, ticket		125.00
	Fundraiser - Mississauga Food Bank, tickets	JUN	450.00
	Business meeting		3.68
	Business meeting		3.68
	Fundraiser - Riverwood Conservancy, tickets		170.00
	Community Toiletries Drive		42.65
	Visiting dignitaries, token of appreciation		146.90
	Business meeting		3.68
	Business meeting	JUL	3.68
	Business meeting		116.50
	Business meeting		3.68
	Business meeting		54.27
	Dignitary visit, gift exchange		113.00
	Business meeting		3.68
	Business meeting		53.48
	Mississauga Chinese Business Association luncheon	AUG	412.13
	Popcorn machine supplies		55.77
	Visiting dignitaries, token of appreciation		73.45
	Business meeting	SEP	3.68
	Thanksgiving Food Drive launch - entertainment		203.52
	Business meeting		3.68
	Popcorn machine supplies		92.91
	Mississauga Board of Trade State of the City address, tickets		540.32
	Business meeting		3.68
	Business meeting		3.68
715857 TOTAL:			4,949.14

715888	MISCELLANEOUS EXPENSES		
	Floral expression	FEB	66.14
	Business photo		100.02
	Floral expression	APR	76.32
	Creative Services - My Mississauga Memory		87.50
	Floral expression	MAY	90.05
	Floral expression	AUG	157.72
715888 TOTAL:			577.75

MAYOR - SUMMARY OF EXPENSES

YTD ACTUALS :	55,655.44
2017 BUDGET:	104,100.00
YTD BALANCE :	48,444.56

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 1 - Councillor Tovey

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
	Mississauga Arts Council	MAY	81.05
		715101 TOTAL:	81.05
715102	SUBSCRIPTIONS		
		715102 TOTAL:	0.00
715103	CONFERENCES		
	Great Lakes conference	JUN	119.41
		715103 TOTAL:	119.41
715104	COURSES		
		715104 TOTAL:	0.00
715201	NEWSLETTERS		
	Newsletter	MAR	4,720.71
		715201 TOTAL:	4,720.71
715206	TELEPHONE AND LINE CHARGES		
	Rogers iPhone - Councillor	JAN	40.78
	Rogers iPad - Councillor		45.79
	Rogers iPhone - Councillor	FEB	52.55
	Rogers iPad - Councillor		50.88
	Rogers iPhone - Councillor	MAR	35.92
	Rogers iPad - Councillor		50.88
	Rogers iPhone - Councillor	APR	39.23
	Rogers iPad - Councillor		45.79
	Rogers iPhone - Councillor	MAY	38.82
	Rogers iPad - Councillor		45.79
	Rogers iPhone - Councillor	JUN	35.84
	Rogers iPad - Councillor		45.79
	Rogers iPhone - Councillor	JUL	55.84
	Rogers iPad - Councillor		50.88
	Rogers iPhone - Councillor	AUG	37.55
	Rogers iPad - Councillor		50.88
	Rogers iPhone - Councillor	SEP	60.12
	Rogers iPad - Councillor		50.88
		715206 TOTAL:	834.21
715222	COMMUNICATION		
	Postage	JAN	0.82
	Postage	FEB	2.85
	Ad - Port Credit Business Directory		401.95
	Postage	MAR	9.21
	Print requisition R201812 - business card		99.00
	Print requisition R201813 - certificate		80.00
	Mobile sign		138.34

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 1 - Councillor Tovey

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Print requisition R201816 - Community meeting		121.00
	Postage	APR	4.34
	Postage	MAY	8.95
	Creative Services - banner		105.00
	Mobile sign		76.27
	Postage	JUN	87.28
	Delivery - community meeting notice		62.33
	Print requisition R170509 - letter		188.00
	Ad - Paint the Town Red brochure	JUL	381.60
	Ad - South Side Shuffle	AUG	279.84
	Mobile sign	SEP	50.88
	Mobile sign		120.00
715222 TOTAL:			2,217.66
715304	PARKING - NON CITY FACILITIES		
715304 TOTAL:			0.00
715309	PARKING - CITY FACILITIES		
	Parking	AUG	3.75
715304 TOTAL:			3.75
715390	TRANSPORTATION - OTHER		
715390 TOTAL:			0.00
715405	BUILDING RENTAL		
	Room rental - St. Edmunds School, community meeting	MAY	96.67
	Room rental - Laughton Heights Park, residents association barbeque	JUN	53.12
715405 TOTAL:			149.79
715522	EQUIPMENT PURCHASES - OFFICE		
715522 TOTAL:			0.00
715531	EQUIPMENT REPAIRS/PARTS		
	iPad accessory	JUL	41.36
715531 TOTAL:			41.36
715785	SOUVENIRS		
715785 TOTAL:			0.00
715810	OFFICE SUPPLIES		
	Photocopies	FEB	1.12
	Office supplies		22.37
	Photocopies	MAY	0.27
	Office supplies		126.57

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 1 - Councillor Tovey

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Photocopies	JUL	1.26
	Office supplies		10.16
	Photocopies	SEP	0.06
		715810 TOTAL:	161.81
715854	RECOGNITION AND TEAM BUILDING		
	Staff appreciation	SEP	131.90
		715854 TOTAL:	131.90
715857	ENTERTAINMENT AND HOSPITALITY		
	Fundraiser - Paint the Town Red Port Credit Association, ticket	JAN	152.64
	Community event, supplies		180.52
	Community skate event, supplies		170.14
	Community event, supplies		44.75
	Community event, Paddling Summit, refreshments	FEB	305.28
	Business meeting	APR	32.46
	Fundraiser - Mississauga Waterfront Festival Full Circle, ticket		135.08
	Fundraiser - Erin Oak Kids Centre Starr's on the Credit, ticket		125.00
	Community event, supplies	MAY	20.35
	Tree planting event, supplies		155.09
	Volunteers event, refreshments		39.58
	Mississauga Heritage luncheon, tickets		525.00
	Guest speaker, token of appreciation		50.00
	Mississauga Waterfront Festival, ticket		135.08
	Community event, supplies		138.74
	Canada flags for community event	JUN	104.31
	St. Paul's Church 150th Anniversary, plaque		122.11
	Port Credit Legion 100th Anniversary, plaque		127.20
	Resident Garden Tour, tickets		29.59
	Donation - Mineola Public School Carnival	JUL	300.00
	Donation - Small Arms Building ground breaking event, trees		159.47
	Donation - Port Credit Business Improvement Association, Mississauga Music Walk of Fame	AUG	500.00
	Fundraiser - Lakeshore Corridor Community Team, registration fee		299.00
	Community Walk of Fame event, refreshments		42.80
	Books donated to silent auction	SEP	160.00
	Donation - Port Credit Legion event		138.67
	Business meeting		43.39
		715857 TOTAL:	4,236.25

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 1 - Councillor Tovey

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>	
715888	OTHER EXPENSES (SUNDRY)		
	Donation - Port Credit High School Vex Robotics	MAR	400.00
	Donation - Paint the Town Red	JUL	500.00
715888 TOTAL:			900.00

WARD 1 SUMMARY OF EXPENSES

YTD ACTUALS:	13,597.90
2017 BUDGET:	43,985.91
YTD BALANCE:	30,388.01 *

* Unspent budget will be transferred to 2018

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 2 - Councillor Ras

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
	Art Gallery of Mississauga	FEB	250.00
	Friends of the Museum	JUL	10.00
		715101 TOTAL:	260.00
715102	SUBSCRIPTIONS		
		715102 TOTAL:	0.00
715103	CONFERENCES		
		715103 TOTAL:	0.00
715104	COURSES		
		715104 TOTAL:	0.00
715201	NEWSLETTERS		
		715201 TOTAL:	0.00
715206	TELEPHONE AND LINE CHARGES		
	Rogers Blackberry - Councillor	JAN	20.60
	Rogers Blackberry - Councillor	FEB	90.00
	Rogers Blackberry - Councillor	MAR	229.17
	Rogers Blackberry - Councillor	APR	51.49
	Rogers Blackberry - Councillor	MAY	50.88
	Rogers Blackberry - Councillor	JUN	35.62
	Rogers Blackberry - Councillor	JUL	50.88
	Rogers Blackberry - Councillor	AUG	51.39
	Rogers Blackberry - Councillor	SEP	132.88
		715206 TOTAL:	712.91
715222	COMMUNICATIONS		
	Postage	JAN	4.32
	e-Newsletter		48.04
	Postage	FEB	82.00
	e-Newsletter		47.08
	Postage	MAR	436.63
	e-Newsletter		47.98
	Mobile sign		247.01
	Postage	APR	163.54
	Postage	MAY	246.03
	e-Newsletter		48.44
	Mobile sign		381.45
	Creative Services - Community Fun Day poster		175.00
	Creative Services - Banner		166.25
	Postage	JUN	19.11
	Ad - Paint the Town Red brochure		381.60

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 2 - Councillor Ras

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Ad - Snap South		417.22
	e-Newsletter		48.84
	Print requisition R195950 - banner		357.00
	Print requisition R195909 - stickers		165.00
	Postage	JUL	26.17
	Ad - Snap South		417.22
	e-Newsletter		68.10
	Ad - Snap South	AUG	269.66
	e-Newsletter		71.28
	Creative Services - Promo Poster		113.75
	Creative Services - Community Fun Day		113.75
	Mobile sign	SEP	254.30
	Community directory		3,430.58
	Ad - Snap South		417.22
	e-Newsletter		71.57
715222 TOTAL:			8,736.14
715304	PARKING - NON CITY FACILITIES		
715304 TOTAL:			0.00
715390	TRANSPORTATION - OTHER		
715390 TOTAL:			0.00
715405	BUILDING RENTAL		
	Room Rental - Lorne Park Secondary School, community meeting	FEB	47.60
	Pool rental - Clarkson Community Centre, community fun day	JUN	242.46
	Room Rental - Hillside Public School, community meeting	SEP	114.41
715405 TOTAL:			404.47
715522	EQUIPMENT PURCHASES - OFFICE		
	Tent for community events	MAR	552.73
	Table for community events	JUL	119.00
715522 TOTAL:			671.73
715531	EQUIPMENT REPAIRS/PARTS		
715531 TOTAL:			0.00
715785	SOUVENIRS		
	Souvenirs	AUG	532.73
715785 TOTAL:			532.73

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 2 - Councillor Ras

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	6.12
	Photocopies	FEB	8.75
	Photocopies	MAR	48.23
	Office supplies		133.00
	Photocopies	APR	1.33
	Photocopies	MAY	2.14
	Photocopies	JUN	47.95
	Photocopies	JUL	0.82
	Photocopies	AUG	0.98
	Office supplies		1,452.11
	Photocopies	SEP	20.09
		715810 TOTAL:	1,721.52
715854	RECOGNITION AND TEAM BUILDING		
		715854 TOTAL:	0.00
715857	ENTERTAINMENT AND HOSPITALITY		
	Fundraiser - Wawel Villa, cookbook	JAN	80.00
	Fundraiser - Lorne Park Clarkson Hockey Association, tickets		90.00
	Business meeting - Clarkson Business Improvement Association		108.88
	Fundraiser - Victim Services of Peel, tickets		112.57
	Fundraiser - Interim Place, tickets		300.00
	Fundraiser - Heart House Hospice, tickets		350.00
	Fundraiser - Mississauga Waterfront Festival Full Circle, tickets		270.16
	Fundraiser - Erin Oak Kids Centre Starr's on the Credit, ticket		125.00
	Donation - Mississauga Waterfront Festival, ad	MAY	135.08
	Community event, magician		508.80
	Fundraiser - Rotary Club of Mississauga, tickets		170.00
	Community event, door prizes		60.00
	Community Fun Day, refreshments		246.00
	Resident appreciation		143.00
	Mississauga Board of Trade - ticket to event		112.57
	Mississauga Arts Council Awards, ticket		81.05
	Popcorn machine supplies		67.71
	Sponsorship - Clarkson Business Improvement Association, bouncy castle	JUN	650.00
	Canada flags for community event		104.30
	Fundraiser - Mississauga Food Bank, tickets		225.00
	Community event, supplies		141.08
	Fundraiser - Mississauga Steelheads Hockey, golf tournament		162.82

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 2 - Councillor Ras

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>
	Canada Day community event, supplies	38.16
	Fundraiser - Friends of the Museums of Mississauga, tickets	150.00
	Sponsorship - Port Credit Business Improvement Association, Stars Mississauga Awards	125.00
	Fundraiser - United Way Haunted Party, tickets	100.00
715857 TOTAL:		4,657.18
715888	OTHER EXPENSES (SUNDRY)	
	Floral expression	59.02
715888 TOTAL:		59.02

WARD 2 SUMMARY OF EXPENSES

YTD ACTUALS:	17,755.70
2017 BUDGET:	47,699.24
YTD BALANCE:	29,943.54 *

* Unspent budget will be transferred to 2018

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 3 - Councillor Fonseca

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
		715101 TOTAL:	0.00
715102	SUBSCRIPTIONS		
		715102 TOTAL:	0.00
715103	CONFERENCES		
	Big City Mayors	FEB	653.92
		715103 TOTAL:	653.92
715104	COURSES		
		715104 TOTAL:	0.00
715201	NEWSLETTERS		
		715201 TOTAL:	0.00
715206	TELEPHONE AND LINE CHARGES		
	Telephone - home office	DEC	69.81
	Rogers Blackberry - Councillor	JAN	127.54
	Telephone - home office		69.80
	Rogers cell - Support Staff		51.39
	EA difference above basic		10.01
	Personal reimbursed, EA - receipt 445414		-11.12
	Rogers Blackberry - Councillor	FEB	328.34
	Telephone - home office		69.81
	Rogers cell - Support Staff		51.90
	Personal reimbursed, EA - receipt 445416		-1.53
	Rogers Blackberry - Councillor	MAR	60.46
	Rogers cell - Support Staff		51.90
	Personal reimbursed, EA - receipt 445417		-1.03
	Rogers Blackberry - Councillor	APR	71.68
	Rogers cell - Support Staff		52.75
	EA difference above basic		4.69
	Personal reimbursed, EA - receipt 445418		-6.42
	Personal reimbursed - receipt 445418		-1.66
	Rogers Blackberry - Councillor	MAY	63.37
	Telephone - home office		69.80
	Rogers cell - Support Staff		50.88
	Personal reimbursed, EA - receipt 445419		-1.05
	Rogers Blackberry - Councillor	JUN	73.54
	Telephone - home office		69.80
	Rogers cell - Support Staff		53.47
	Rogers Blackberry - Councillor	JUL	68.74
	Telephone - home office		71.93

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 3 - Councillor Fonseca

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Personal reimbursed - receipt 445418		-51.29
	Rogers cell - Support Staff		64.11
	Rogers Blackberry - Councillor	AUG	63.85
	Rogers cell - Support Staff		51.76
	Cell phone repair		171.97
	Rogers Blackberry - Councillor	SEP	134.74
	Rogers cell - Support Staff		50.88
	Personal reimbursed, AA - receipt 445435		-0.77
715206 TOTAL:			2,004.05

715222	COMMUNICATIONS		
	Internet - home office	DEC	76.78
	Postage	JAN	35.87
	Internet - home office		78.36
	e-Newsletter		54.90
	Ad - Breakfast with Santa 2017 fundraising event program		250.00
	Postage	FEB	8.16
	Internet - home office		93.61
	Ad - Southern Ontario Fire Fighters Curling Association Event magazine		200.00
	e-Newsletter		53.80
	Print requisition R186250 - Skate Party flyer		178.00
	Postage	MAR	13.14
	Postage	APR	1.64
	Ad - Rockwood Homeowners' Association, Spring Issue		373.15
	e-Newsletter		54.84
	Postage	MAY	876.70
	e-Newsletter		55.36
	Internet - home office		93.61
	Postage	JUN	56.20
	e-Newsletter		55.81
	Print requisition R186251 - Hazelton Development letter		418.00
	Print requisition R186252 - Family BBQ and Fun Swim		103.00
	Postage	JUL	14.84
	Ad - Blueguia Portuguese directory		508.80
	e-Newsletter		54.48
	e-Newsletter	AUG	58.31
	Ad - Rockwood Homeowners Association Fall and Winter Brochure	SEP	497.50
	Print requisition R186253 - Community meeting		467.00
	e-Newsletter		58.55
715222 TOTAL:			4,790.41

715304	PARKING - NON CITY FACILITIES		
	Parking	MAY	3.00
715304 TOTAL:			3.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 3 - Councillor Fonseca

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715390	TRANSPORTATION - OTHER		
		715390 TOTAL:	0.00
715405	BUILDING RENTAL		
	Arena Rental - Chic Murray Arena, Family Fun Skate	JAN	389.88
	Pool Rental - Applewood Pool, Community Swim and BBQ	JUL	817.95
		715405 TOTAL:	1,207.83
715522	EQUIPMENT PURCHASES - OFFICE		
	Tables for community events	APR	111.90
	Headset cable	JUL	39.55
	Wireless headset		666.70
		715522 TOTAL:	818.15
715785	SOUVENIRS		
	Souvenirs	FEB	37.65
	Souvenirs	MAR	56.45
	Souvenirs	MAY	24.42
	Souvenirs		1,887.23
	Souvenirs	JUN	524.31
	Souvenirs	AUG	133.30
		715785 TOTAL:	2,663.36
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	1.28
	Photocopies	MAR	8.50
	Office supplies		145.63
	Photocopies	APR	8.40
	Office supplies		22.36
	Photocopies	MAY	2.89
	Office supplies		7.12
	Photocopies	AUG	0.26
		715810 TOTAL:	196.44
715854	RECOGNITION AND TEAM BUILDING		
	Staff appreciation	JAN	88.71
	Staff appreciation	MAR	13.73
		715854 TOTAL:	102.44
715857	ENTERTAINMENT AND HOSPITALITY		
	Fundraiser - Our Place Peel, toques	JAN	100.00
	Community Skate event - supplies		66.32
	Donation - Connect Her Forum, door prizes for event	FEB	283.00
	Community event, refreshments		53.48
	Annual Family Fun Skate, refreshments		285.05

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 3 - Councillor Fonseca

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Mississauga Heritage luncheon, ticket	MAY	75.00
	Community meeting, refreshments		72.84
	Donation - Knights Table Soup Kitchen event		50.00
	Applewood Secondary School 50th Anniversary, tree installation	JUN	661.44
	Donation - Carassauga Ukraine Pavilion		250.00
	Hickory Drive Explosion Update meetings, refreshments		126.38
	Community event - supplies		45.61
	Business meeting	JUL	12.82
	715857 TOTAL:		2,081.94

715888	OTHER EXPENSES (SUNDRY)		
	Floral expression	JUN	28.24
	715888 TOTAL:		28.24

WARD 3 SUMMARY OF EXPENSES

YTD ACTUALS:	14,549.78
2017 BUDGET:	40,344.13
YTD BALANCE:	25,794.35 *

* Unspent budget will be transferred to 2018

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 4 - Councillor Kovac

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
	Art Gallery of Mississauga	APR	252.15
		715101 TOTAL:	252.15
715102	SUBSCRIPTIONS		
		715102 TOTAL:	0.00
715103	CONFERENCES		
		715103 TOTAL:	0.00
715104	COURSES		
		715104 TOTAL:	0.00
715201	NEWSLETTERS		
	Newsletter	APR	8,885.16
		715201 TOTAL:	8,885.16
715206	TELEPHONE AND LINE CHARGES		
	Rogers iPhone - Councillor	JAN	56.99
	Rogers iPhone - Councillor	FEB	58.00
	Rogers iPhone - Councillor	MAR	64.11
	Rogers iPhone - Councillor	APR	58.52
	Rogers iPhone - Councillor	MAY	58.52
	Rogers iPhone - Councillor	JUN	58.52
	Rogers iPhone - Councillor	JUL	56.99
	Rogers iPhone - Councillor	AUG	62.59
	Rogers iPhone - Councillor	SEP	76.65
			550.89
715222	COMMUNICATIONS		
	Postage	JAN	5.79
	Postage	FEB	4.10
	Postage	MAR	6.80
	Postage	APR	37.02
	Ward 4 Community Event Banner		391.78
	Postage	MAY	11.05
	Creative Services - Ward 4 Community BBQ		358.75
	Mobile sign		305.08
	Postage	JUN	45.75
	Postage	JUL	2.46
	Creative Services - Daniels Soccer flyer	SEP	148.75
		715222 TOTAL:	1,317.33

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 4 - Councillor Kovac

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715304	PARKING - NON CITY FACILITIES		
		715304 TOTAL:	0.00
715390	TRANSPORTATION - OTHER		
	407 ETR	JAN	1.80
	407 ETR	JUN	26.56
		715390 TOTAL:	28.36
715405	BUILDING RENTAL		
	Room rental - Mississauga Valley lobby, Ward 4 Family Fun Swim	JAN	108.82
	Park rental - Mississauga Valley, Ward 4 Community BBQ	JUN	337.66
		715405 TOTAL:	446.48
715522	EQUIPMENT PURCHASES - OFFICE		
	Popcorn machine	FEB	282.48
	Ward 4 Community Tent gear		525.95
	Purchase returned - admin. Fee	APR	140.42
		715522 TOTAL:	948.85
715531	EQUIPMENT REPAIRS/PARTS		
		715531 TOTAL:	0.00
715785	SOUVENIRS		
	Souvenirs, City of Mississauga	JAN	149.59
		715785 TOTAL:	149.59
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	0.21
	Photocopies	FEB	0.20
	Photocopies	MAR	0.04
	Photocopies	APR	2.73
	Photocopies	MAY	0.46
	Photocopies	JUN	2.94
	Office supplies		42.74
	Photocopies	AUG	0.42
	Photocopies	SEP	2.04
	Stationery		864.96
		715810 TOTAL:	916.74
715854	RECOGNITION AND TEAM BUILDING		
		715854 TOTAL:	0.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 4 - Councillor Kovac

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715857	ENTERTAINMENT AND HOSPITALITY		
	Popcorn machine supplies	JAN	54.72
	Ward 4 Family Fun Swim, supplies	FEB	61.77
	Fundraiser - Mississauga Food Bank, tickets		450.00
	Safe City Justice Luncheon, ticket	APR	88.26
	Bus passes for co-op student	MAY	25.00
	Fundraiser - Art Gallery of Mississauga Auction, tickets		135.08
	Popcorn machine supplies		92.86
	Ward 4 Community BBQ, equipment rental		1,076.11
	Bus passes for co-op student	JUN	25.00
	Mississauga Arts Council Marty Awards, ticket		90.00
	Ward 4 Community BBQ, supplies and entertainment		515.00
	Ward 4 Community BBQ, equipment rental II		301.53
	Bus passes for co-op student	JUL	65.00
	Fundraiser - Erinoak Kids, ticket		125.00
	715857 TOTAL:		3,105.33
715888	OTHER EXPENSES (SUNDRY)		
	715888 TOTAL:		0.00

WARD 4 SUMMARY OF EXPENSES

YTD ACTUALS:	16,600.88
2017 BUDGET:	55,519.55
YTD BALANCE:	38,918.67 *

* Unspent budget will be transferred to 2018

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 5 - Councillor Parrish

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>
715101	MEMBERSHIPS DUES	
	Art Gallery of Mississauga	FEB 250.00
	715101 TOTAL:	250.00
715102	SUBSCRIPTIONS	
	715102 TOTAL:	0.00
715103	CONFERENCES	
	715103 TOTAL:	0.00
715104	COURSES	
	715104 TOTAL:	0.00
715201	NEWSLETTERS	
	Newsletter	JUL 6,676.32
	715201 TOTAL:	6,676.32
715206	TELEPHONE AND LINE CHARGES	
	Rogers iPhone - Councillor	JAN 5.09
	Rogers iPhone - Councillor	FEB 49.85
	Rogers iPhone - Councillor	MAR 5.09
	Rogers iPhone - Councillor	APR 5.09
	EA difference above basic	31.44
	Rogers iPhone - Councillor	MAY 5.09
	EA difference above basic	135.10
	Rogers iPhone - Councillor	JUN 5.09
	EA difference above basic	0.50
	Rogers iPhone - Councillor	JUL 5.09
	EA difference above basic	9.64
	Rogers iPhone - Councillor	AUG 5.09
	EA difference above basic	3.56
	Rogers iPhone - Councillor	SEP 5.09
	EA difference above basic	3.08
	715206 TOTAL:	273.89
715222	COMMUNICATIONS	
	Postage	JAN 12.61
	Postage	FEB 30.46
	Postage	MAR 2.46
	Print requisition R195783 - tickets	111.00
	Postage	APR 6.60
	Postage	MAY 91.81
	Ad - Parvasi Weekly Inc., Vaisakhi greetings	152.64
	Postage	JUN 105.37
	Print requisition R195786 - Boxing program	318.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 5 - Councillor Parrish

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Print requisition R195784 - Boxing table card		49.00
	Print requisition R195787 - Fundraiser auction booklet		248.00
	Postage	JUL	63.38
	Print requisition R195790 - Seva Food Bank		83.00
	Print requisition R195793 - Halloween ticket	SEP	99.00
	Print requisition R201281 - Malton newsletter		330.00
	715222 TOTAL:		1,703.33
715304	PARKING - NON CITY FACILITIES		
	715304 TOTAL:		0.00
715390	TRANSPORTATION - OTHER		
	715390 TOTAL:		0.00
715405	BUILDING RENTAL		
	Room rental - Frank McKechnie auditorium, Girl Scouts Canada event	APR	161.16
	Room rental - Malton gym, Malton Junior Kings Court Basketball Youth program	JUN	498.76
	Parking lot rental - Malton Arena	AUG	276.73
	715405 TOTAL:		936.65
715522	EQUIPMENT PURCHASES - OFFICE		
	Platform cart	MAY	30.52
	715522 TOTAL:		30.52
715531	EQUIPMENT REPAIRS/PARTS		
	715531 TOTAL:		0.00
715785	SOUVENIRS		
	Souvenirs	AUG	457.92
	715785 TOTAL:		457.92
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	0.21
	Photocopies	FEB	38.49
	Photocopies	MAR	5.14
	Photocopies	APR	2.62
	Photocopies	MAY	1.07
	Photocopies	JUN	4.49
	Photocopies	JUL	0.51
	Photocopies	SEP	8.12
	Stationery		1,923.26
	715810 TOTAL:		1,983.91

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 5 - Councillor Parrish

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>
715854	RECOGNITION AND TEAM BUILDING	
	715854 TOTAL:	0.00

715857	ENTERTAINMENT AND HOSPITALITY		
	Fundraiser - Rotary Hospice/Erin Oaks/Trillium	JAN	158.88
	Fundraiser - Hospice House, tickets		273.20
	Business meeting		196.50
	Fundraiser - Victim Services of Peel, tickets		225.13
	Business meeting - Living Arts Centre	FEB	52.97
	Business meeting - Malton Seniors home planning		200.66
	Fundraiser - Rotary Club of Mississauga Armagh House, tickets	MAR	250.00
	Fundraiser - Art Gallery of Mississauga, tickets		225.00
	Fundraiser - Mississauga Food Bank, tickets		900.00
	Donation - Forest Heights Residents Association Earth Day Clean-up	APR	200.00
	Donation - Victory Park Clean-up Day, refreshments		66.53
	Fundraiser - St. Gertrude School, rental	JUN	508.80
	Donation - Dunrankin Drive Public School Slam-dunk program, refreshments	AUG	208.34
	Donation - Raptor 905		59.94
	Donation - Scouts Canada, refreshments		120.00
	Community appreciation event		277.21
	Fundraiser - Riverwood Conservancy, tickets		340.00
	Sponsorship - Peel Special Olympics Ontario		525.00
	Donation - Italian Seniors Group, water	SEP	55.16
	715857 TOTAL:		4,843.32

715888	OTHER EXPENSES (SUNDRY)		
	Floral expression	JAN	100.00
	Floral expression	AUG	101.76
	Donation - Malton Black Development Association		500.00
	715888 TOTAL:		701.76

WARD 5 SUMMARY OF EXPENSES

YTD ACTUALS:	17,857.62
2017 BUDGET:	36,837.08
YTD BALANCE:	18,979.46*

* Unspent budget will be transferred to 2018

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 6 - Councillor Starr

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
	Mississauga Arts Council	MAY	57.00
	GTA West Community		10.00
	Mississauga Chinese Business Association		71.24
	715101 TOTAL:		138.24
715102	SUBSCRIPTIONS		
	715102 TOTAL:		0.00
715103	CONFERENCES		
	715103 TOTAL:		0.00
715104	COURSES		
	715104 TOTAL:		0.00
715201	NEWSLETTERS		
	Newsletter	MAY	7,110.21
	715201 TOTAL:		7,110.21
715206	TELEPHONE AND LINE CHARGES		
	Rogers iPhone - Councillor	JAN	29.29
	Rogers iPad - Councillor		30.53
	Bell Canada - home office		31.49
	Rogers iPhone - Councillor	FEB	280.15
	Rogers iPad - Councillor		119.97
	Bell Canada - home office		34.79
	Rogers iPhone - Councillor	MAR	23.13
	Rogers iPad - Councillor		30.53
	Bell Canada - home office		34.04
	Rogers iPhone - Councillor	APR	26.77
	Rogers iPad - Councillor		30.53
	Bell Canada - home office		34.04
	Rogers iPhone - Councillor	MAY	75.05
	Rogers iPad - Councillor		30.53
	Rogers iPhone - Councillor	JUN	207.48
	Rogers iPad - Councillor		152.51
	Rogers iPhone - Councillor	JUL	80.47
	Rogers iPad - Councillor		30.53
	Rogers iPhone - Councillor	AUG	37.59
	Rogers iPad - Councillor		30.53
	Rogers iPhone - Councillor	SEP	138.37
	Rogers iPad - Councillor		39.91
	715206 TOTAL:		1,528.23

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 6 - Councillor Starr

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715222	COMMUNICATIONS		
	Postage	JAN	1.76
	Internet - home office		58.97
	Postage	FEB	10.72
	Internet - home office		65.92
	Postage	MAR	11.15
	Internet - home office		64.06
	Print requisition R200145 - map digitization		79.00
	Postage		12.69
	Internet - home office		64.06
	Postage	MAY	19.84
	Postage	JUN	11.14
	Ad - Snap South		269.66
	e-Newsletter		27.42
	Postage	JUL	7.50
	Ad - Snap North		269.65
	Ad - Mississauga Camp Enterprise, 2017 Bronze sponsorship		100.00
	Ad - Visual Arts Mississauga, Fall 2017 program brochure		152.64
	Ad - Snap South		269.66
	Ad - Snap South		111.93
	Print requisition R200253 - Survey plan	SEP	161.00
	715222 TOTAL:		1,768.77
715304	PARKING - NON CITY FACILITIES		
	Parking	MAY	3.15
	715304 TOTAL:		3.15
715309	PARKING - CITY FACILITIES		
	715304 TOTAL:		0.00
715390	TRANSPORTATION - OTHER		
	715390 TOTAL:		0.00
715405	BUILDING RENTAL		
	715405 TOTAL:		0.00
715522	EQUIPMENT PURCHASES - OFFICE		
	715522 TOTAL:		0.00
715531	EQUIPMENT REPAIRS/PARTS		
	715531 TOTAL:		0.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 6 - Councillor Starr

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715785	SOUVENIRS		
	Souvenirs	JUN	40.02
	715785 TOTAL:		40.02
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	1.48
	Photocopies	FEB	2.22
	Business cards		136.36
	Photocopies	MAR	2.36
	Print requisition R195780 - business cards		205.00
	Photocopies	APR	0.89
	Office supplies	MAY	2.04
	Office supplies	JUL	45.64
	Photocopies	AUG	0.07
	715810 TOTAL:		396.06
715854	RECOGNITION AND TEAM BUILDING		
	715854 TOTAL:		0.00
715857	ENTERTAINMENT AND HOSPITALITY		
	Sponsorship - Ride to Conquer Cancer	MAY	150.00
	Business meeting		41.00
	Community event, ticket		15.00
	Fundraiser - Heart House Hospice, ticket		175.00
	Fundraiser - Epilepsy South, ticket		125.00
	Fundraiser - Citizens for the Advancement of Community Development, ticket		163.65
	Fundraiser - Art Gallery of Mississauga Auction, ticket		75.00
	Fundraiser - Safe City Mississauga, ticket	JUL	88.25
	Electricity Distributors Association luncheon, ticket		55.97
	Fundraiser - Art Gallery of Mississauga Auction, ticket		75.00
	Business meeting		51.38
	Business meeting		25.99
	Business meeting		28.94
	Business meeting		18.95
	Fundraiser - Luso Canadian Charitable Society golf tournament, hole sponsorship		500.00
	Business meeting	SEP	71.30
	715857 TOTAL:		1,660.43
715888	OTHER EXPENSES (SUNDRY)		
	Donation - Credit Pointe Residents Association	MAY	300.00
	715888 TOTAL:		300.00

WARD 6 SUMMARY OF EXPENSES

YTD ACTUALS:	12,945.11
2017 BUDGET:	46,162.20
YTD BALANCE:	33,217.09*

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 6 - Councillor Starr

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>
* Unspent budget will be transferred to 2018		

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 7 - Councillor Iannicca

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
	Art Gallery of Mississauga	JAN	225.13
	Mississauga Arts Council	JUL	26.11
		715101 TOTAL:	251.24
715102	SUBSCRIPTIONS		
	Toronto Star	JAN	398.67
	National Post		264.75
		715102 TOTAL:	663.42
715103	CONFERENCES		
		715103 TOTAL:	0.00
715104	COURSES		
		715104 TOTAL:	0.00
715201	NEWSLETTERS		
	Newsletter	JUL	8,890.53
		715201 TOTAL:	8,890.53
715206	TELEPHONE AND LINE CHARGES		
	Rogers Blackberry - Councillor	JAN	20.80
	Telephone - home office		73.16
	Rogers Blackberry - Councillor	FEB	20.65
	Telephone - home office		80.85
	Rogers Blackberry - Councillor	MAR	20.60
	Telephone - home office		73.16
	Rogers Blackberry - Councillor	APR	20.60
	Telephone - home office		84.46
	Rogers Blackberry - Councillor	MAY	20.65
	Telephone - home office		90.50
	Rogers Blackberry - Councillor	JUN	20.60
	Telephone - home office		93.63
	Rogers Blackberry - Councillor	JUL	112.16
	Telephone - home office		87.71
	Rogers Blackberry - Councillor	AUG	205.58
	Telephone - home office		81.81
	Rogers Blackberry - Councillor	SEP	36.95
		715206 TOTAL:	1,143.87
715222	COMMUNICATIONS		
	Postage	JAN	4.18
	Postage	FEB	20.50
	Postage	MAR	817.90
	Postage	APR	82.94
	Postage	MAY	27.80

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 7 - Councillor Iannicca

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>	
	Postage	JUN	4.49
	Postage	JUL	11.59
		715222 TOTAL:	969.40
715304	PARKING - NON CITY FACILITIES		
		715304 TOTAL:	0.00
715390	TRANSPORTATION - OTHER		
	407ETR	JAN	33.38
	407ETR	FEB	38.78
	407ETR	MAR	17.55
	407ETR	APR	25.42
	407ETR	MAY	33.38
	407ETR	JUN	27.23
	407ETR	JUL	13.50
		715390 TOTAL:	189.24
715405	BUILDING RENTAL		
		715405 TOTAL:	0.00
715522	EQUIPMENT PURCHASES - OFFICE		
	Art installation	JAN	27.02
	Desk pad	MAY	20.04
		715522 TOTAL:	47.06
715531	EQUIPMENT REPAIRS/PARTS		
		715531 TOTAL:	0.00
715785	SOUVENIRS		
	Souvenirs	JUL	169.33
		715785 TOTAL:	169.33
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	1.06
	Photocopies	FEB	5.72
	Photocopies	MAR	25.62
	Photocopies	APR	0.74
	Photocopies	MAY	1.94
	Photocopies	JUN	3.08
	Photocopies	JUL	0.60
	Office supplies		15.78
	Photocopies	AUG	3.22
	Photocopies	SEP	1.94
		715810 TOTAL:	59.70

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 7 - Councillor Iannicca

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715854	RECOGNITION AND TEAM BUILDING		
	Staff appreciation	MAY	30.00
	Staff appreciation	JUL	160.39
	Staff appreciation		208.31
	715854 TOTAL:		398.70
715857	ENTERTAINMENT AND HOSPITALITY		
	Hype Youth Group event, refreshments donated	JAN	81.32
	Student appreciation event		327.99
	Fundraiser - Develop Assist Mentor Youth, Coldest Night of the Year event		100.00
	Student volunteer appreciation event	FEB	327.99
	Donation - HYPE event, refreshments		29.60
	Mississauga Arts Council Awards, tickets	APR	180.00
	Fundraiser - Art Gallery of Mississauga Auction, tickets		150.00
	Fundraiser - Riverwood Garden Soiree, tickets		300.00
	Student appreciation event	MAY	118.64
	Business meeting		103.58
	Donation - Italian Seniors Event, raffle donation		148.57
	Student volunteer appreciation event	JUL	46.81
	Business meeting - Cooksville floodplain		64.03
	Business meeting - Hensall property		62.02
	Business meeting - hospital parking		100.86
	Business meeting - LRT		78.29
	Business meeting - section 37 determination		157.60
	Business meeting - fundraising sponsorship		113.65
	Business meeting - parking authority		99.19
	Business meeting - Peel Art Gallery Museum Cooksville exhibit		119.81
	Volunteer appreciation		81.05
	Business meeting - re-zoning application		71.97
	Business meeting - section 37		106.73
	Business meeting - retail housing		87.13
	Business meeting - Credit Valley Conservation fundraising		143.19
	Business meeting - ratepayers executive		73.50
	Business meeting - Ward 7 round table		118.32
	Business meeting - development application		65.53
	Business meeting - recycling innovation		182.41
	Business meeting - LRT development		144.59
	Huron Park Bocce Seniors community picnic, equipment rental		150.00
	Business meeting		196.08
	Donation - Peel Multicultural Council Annual Picnic and Youth Forum	AUG	100.00
	Donation - Celano Club Italian Delegation, refreshments		160.00
	Donation - Hancock Woodlands area BBQ	SEP	500.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 7 - Councillor Iannicca

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>
	Donation - Cooksville Community Street event	200.00
715857 TOTAL:		5,090.45
715888	OTHER EXPENSES (SUNDRY)	
	Donation - The Community Foundation of Mississauga	200.00
	715888 TOTAL:	200.00

WARD 7 SUMMARY OF EXPENSES

YTD ACTUALS:	18,072.94
2017 BUDGET:	37,771.26
YTD BALANCE:	19,698.32 *

* Unspent budget will be transferred to 2018

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 8 - Councillor Mahoney

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
	Art Gallery of Mississauga	JAN	225.13
	Safe City Mississauga	SEP	25.00
	715101 TOTAL:		250.13
715102	SUBSCRIPTIONS		
	715102 TOTAL:		0.00
715103	CONFERENCES		
	715103 TOTAL:		0.00
715104	COURSES		
	715104 TOTAL:		0.00
715201	NEWSLETTERS		
	715201 TOTAL:		0.00
715206	TELEPHONE AND LINE CHARGES		
	Rogers iPhone - Councillor	JAN	53.95
	Blackberry - Support Staff		37.21
	Rogers iPhone - Councillor	FEB	51.40
	Blackberry - Support Staff		36.64
	Rogers iPhone - Councillor	MAR	52.41
	Blackberry - Support Staff		36.19
	Rogers iPhone - Councillor	APR	51.39
	Blackberry - Support Staff		37.15
	Rogers iPhone - Councillor	MAY	51.01
	Blackberry - Support Staff		22.15
	Rogers iPhone - Councillor	JUN	51.39
	Blackberry - Support Staff		39.41
	Rogers iPhone - Councillor	JUL	97.81
	Blackberry - Support Staff		55.01
	Rogers iPhone - Councillor	AUG	162.84
	Blackberry - Support Staff		57.03
	Rogers iPhone - Councillor	SEP	93.07
	Blackberry - Support Staff		59.12
	715206 TOTAL:		1,045.18
715222	COMMUNICATIONS		
	Internet - home office	JAN	71.22
	e-Newsletter		27.34
	Postage	FEB	0.82
	e-Newsletter		27.01
	Postage	MAR	429.68
	Mobile sign		123.51

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 8 - Councillor Mahoney

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Postage	APR	159.08
	Internet - home office		71.22
	e-Newsletter		27.39
	Postage	MAY	0.82
	Internet - home office		71.22
	Mobile sign		123.51
	e-Newsletter		27.73
	Postage	JUN	5.74
	Internet - home office		71.22
	e-Newsletter		27.73
	e-Newsletter	JUL	27.29
	Courier		6.97
	e-Newsletter	AUG	25.85
	Mobile sign	SEP	71.22
	e-Newsletter		25.83
	Mobile sign		438.13
715222 TOTAL:			1,860.53
715304	PARKING - NON CITY FACILITIES		
715304 TOTAL:			0.00
715390	TRANSPORTATION - OTHER		
	407 ETR	JAN	103.86
	407 ETR	FEB	253.71
	407 ETR	MAR	84.81
	407 ETR	APR	215.61
	407 ETR	MAY	192.39
	407 ETR	JUN	153.24
	407 ETR	AUG	201.98
715390 TOTAL:			1,205.60
715405	BUILDING RENTAL		
	Arena rental - Erin Mills Twin Arena, Family Fun Skate	JAN	498.76
	Room rental - Loyola High School, community event	APR	232.09
715405 TOTAL:			730.85
715522	EQUIPMENT PURCHASES - OFFICE		
715522 TOTAL:			0.00
715531	EQUIPMENT REPAIRS/PARTS		
715531 TOTAL:			0.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 8 - Councillor Mahoney

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715785	SOUVENIRS		
	Souvenirs	JAN	452.44
	Souvenirs	FEB	142.46
	Souvenirs	AUG	220.81
		715785 TOTAL:	815.71

715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	0.19
	Photocopies	FEB	4.08
	Photocopies	MAR	3.73
	Photocopies	APR	4.24
	Photocopies	MAY	0.16
	Photocopies	JUN	7.62
	Photocopies	JUL	3.64
	Photocopies	AUG	0.04
	Photocopies	SEP	3.39
		715810 TOTAL:	27.09

715854	RECOGNITION AND TEAM BUILDING		
		715854 TOTAL:	0.00

715857	ENTERTAINMENT AND HOSPITALITY		
	Fundraiser - Mississauga Food Bank Support Association, tickets	FEB	450.00
	Community Skate event, refreshments		308.37
	Community event, refreshments		340.92
	Fundraiser - Epilepsy Annual Gala, tickets	MAR	250.00
	Safe City Justice Luncheon, ticket		88.26
	Fundraiser - Victim Services of Peel, ticket	APR	112.57
	Community event, audio visual equipment rental		40.00
	Fundraiser - Rotary Club, tickets	MAY	170.00
	Mississauga Arts Council Awards, ticket		90.00
	Mississauga Sports Council, ticket	JUN	81.68
	Fundraiser - Erin Oak Kids Centre Starr's on the Credit, tickets		250.00
	Promotional material for community events - sports bottles		1,145.97
		715857 TOTAL:	3,327.77

715888	OTHER EXPENSES (SUNDRY)		
		715888 TOTAL:	0.00

WARD 8 SUMMARY OF EXPENSES

YTD ACTUALS:	9,262.86
2017 BUDGET:	53,311.47
YTD BALANCE:	44,048.61*

* Unspent budget will be transferred to 2018³⁹ -

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 9 - Councillor Saito

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
	Friends of the Museum	JUL	10.00
		715101 TOTAL:	10.00
715102	SUBSCRIPTIONS		
		715102 TOTAL:	0.00
715103	CONFERENCES		
	Ontario Tourism Summit	OCT	558.66
		715103 TOTAL:	558.66
715104	COURSES		
		715104 TOTAL:	0.00
715201	NEWSLETTERS		
		715201 TOTAL:	0.00
715206	TELEPHONE AND LINE CHARGES		
	Rogers iPhone - Councillor	JAN	51.04
	Rogers iPad data		30.53
	Telephone - home office		75.18
	Rogers iPhone - Councillor	FEB	89.30
	Rogers iPad data		10.18
	Telephone - home office		90.37
	Rogers iPhone - Councillor	MAR	35.63
	Rogers iPad data		30.57
	Telephone - home office		86.32
	Rogers iPhone - Councillor	APR	35.70
	Rogers iPad data		45.79
	Telephone - home office		86.32
	Rogers iPhone - Councillor	MAY	50.93
	Rogers iPad data		25.44
	Telephone - home office		86.32
	Rogers iPhone - Councillor	JUN	50.92
	Rogers iPad data		15.26
	Telephone - home office		71.13
	Rogers iPhone - Councillor	JUL	75.96
	Rogers iPad data		15.26
	Telephone - home office		71.13
	Rogers iPhone - Councillor	AUG	92.30
	Rogers iPad data		5.09
	Telephone - home office		71.13
	Rogers iPhone - Councillor	SEP	59.01
	Rogers iPad data		20.35
		715206 TOTAL:	1,377.16

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 9 - Councillor Saito

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715222	COMMUNICATIONS		
	Postage	JAN	2.83
	Internet - home office		65.48
	e-Newsletter		259.18
	Postage	FEB	2.85
	Internet - home office		58.97
	Postage	MAR	14.76
	Internet - home office		74.52
	Internet - home office	APR	71.13
	Postage	MAY	39.60
	Internet - home office		71.13
	e-Newsletter		303.86
	Print requisition R195863 - Ninth Line		264.00
	Postage	JUN	43.82
	Internet - home office		98.69
	Print requisition R195864 - application northeast corner		105.00
	Website maintenance		2,028.16
	Postage	JUL	3.28
	Internet - home office		86.32
	Internet - home office	AUG	86.32
	Printing - promotion material		497.60
	Ad - Snap North		152.64
	Postage	SEP	514.84
	715222 TOTAL:		4,844.98
715304	PARKING - NON CITY FACILITIES		
	Parking	MAY	9.00
	715304 TOTAL:		9.00
715309	PARKING - CITY FACILITIES		
	715309 TOTAL:		0.00
715390	TRANSPORTATION - OTHER		
	407 ETR	JAN	51.24
	407 ETR	FEB	5.82
	407 ETR	MAR	53.52
	407 ETR	APR	30.16
	407 ETR	MAY	20.34
	Personal reimbursed		-13.57
	407 ETR	JUN	27.62
	Personal reimbursed		-13.32
	407 ETR	JUL	53.65
	407 ETR	AUG	38.36
	407 ETR	SEP	21.41
	Personal reimbursed		-34.81
	715390 TOTAL:		240.42

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 9 - Councillor Saito

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715405	BUILDING RENTAL		
	Gym rental - Meadowvale Community Centre, school basketball tournament	MAR	306.00
	Rental - Meadowvale Community Centre, Eden Community Food Bank Hunger Awareness Breakfast	JUN	183.60
	Rental - Meadowvale Community Centre, Terry Fox Run	SEP	517.03
	715405 TOTAL:		1,006.63
715522	EQUIPMENT PURCHASES - OFFICE		
	iPad accessories	JUN	13.75
	715522 TOTAL:		13.75
715531	EQUIPMENT REPAIRS/PARTS		
	715531 TOTAL:		0.00
715785	SOUVENIRS		
	Souvenirs	MAR	810.50
	Souvenirs	JUN	51.59
	Souvenirs	AUG	114.05
	715785 TOTAL:		976.14
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	0.06
	Office supplies		13.99
	Photocopies	APR	0.60
	Photocopies	JUN	0.32
	715810 TOTAL:		14.97
715854	RECOGNITION AND TEAM BUILDING		
	Staff appreciation	MAY	87.95
	715854 TOTAL:		87.95
715857	ENTERTAINMENT AND HOSPITALITY		
	Fundraiser - Foodbank tickets	JAN	450.00
	Fundraiser - Victim Services of Peel		225.13
	Business meeting		64.46
	Community Open House, refreshments		72.85
	Business meeting	FEB	42.26
	Popcorn machine supplies	MAY	780.97
	Ward 9 Seniors Fair, refreshments	JUN	196.66
	Donation - Special Olympics Ontario, Adopt-an-Athlete		500.00
	Business meeting		38.86
	Promotional material for community events - solar calculator stickie note		850.80
	Donation - Cornerstone Community Church, room usage	JUL	50.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 9 - Councillor Saito

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Community event, table rental	AUG	1,026.85
	Donation - Peel Multicultural Youth Conference, refreshments	SEP	100.00
	Promotional material for community events - bicycle bells		441.37
715857 TOTAL:			4,840.21

715888	OTHER EXPENSES (SUNDRY)		
	Floral expression	MAR	55.92
	Floral expression		48.84
	Floral expression	MAY	33.89
	Floral expression	JUN	80.39
	Floral expression	AUG	59.02
715888 TOTAL:			278.06

WARD 9 SUMMARY OF EXPENSES

YTD ACTUALS:	14,257.93
2017 BUDGET:	35,289.25
YTD BALANCE:	21,031.32*

* Unspent budget will be transferred to 2018

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 10 - Councillor McFadden

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
		715101 TOTAL:	0.00
715102	SUBSCRIPTIONS		
		715102 TOTAL:	0.00
715103	CONFERENCES		
		715103 TOTAL:	0.00
715104	COURSES		
		715104 TOTAL:	0.00
715201	NEWSLETTERS		
		715201 TOTAL:	0.00
715206	TELEPHONE AND LINE CHARGES		
	Rogers iPhone - Councillor	JAN	218.13
	Rogers iPad - Councillor		15.52
	Rogers - Support Staff		20.60
	Rogers iPhone - Councillor	FEB	123.48
	Rogers iPad - Councillor		15.52
	Rogers - Support Staff		21.18
	Rogers iPhone - Councillor	MAR	61.52
	Rogers iPad - Councillor		15.52
	Rogers - Support Staff		20.67
	Rogers iPhone - Councillor	APR	188.12
	Rogers iPad - Councillor		30.53
	Rogers - Support Staff		21.12
	Rogers iPhone - Councillor	MAY	59.43
	Rogers iPad - Councillor		30.53
	Rogers - Support Staff		20.75
	Rogers iPhone - Councillor	JUN	154.30
	Rogers iPad - Councillor		15.52
	Rogers - Support Staff		21.18
	Rogers iPhone - Councillor	JUL	167.07
	Rogers iPad - Councillor		30.53
	Rogers - Support Staff		20.67
	Rogers iPhone - Councillor	AUG	61.59
	Rogers iPad - Councillor		15.52
	Rogers - Support Staff		20.67
	Rogers iPhone - Councillor	SEP	186.04
	Rogers iPad - Councillor		15.52

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 10 - Councillor McFadden

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Rogers - Support Staff		35.74
		715206 TOTAL:	1,606.97
715222	COMMUNICATIONS		
	Postage	JAN	21.17
	Internet - home office		50.87
	Greeting cards		300.16
	Postage	FEB	7.17
	Internet - home office		50.87
	Postage	MAR	13.70
	Internet - home office		50.87
	Greeting cards		107.59
	Ad - Mississauga Camp Enterprises		100.00
	Postage	APR	53.16
	Internet - home office		50.87
	Greeting cards		64.10
	Postage	MAY	6.80
	Internet - home office		50.87
	Postage	JUN	11.99
	Internet - home office		50.87
	Print requisition R183594 - A-frame sign		249.00
	Postage	JUL	2,404.91
	Internet - home office		50.87
	Internet - home office	AUG	50.87
	Greeting cards		9.13
	Website maintenance	SEP	175.00
	Social media communication		600.00
	Mobile sign		968.40
	Greeting cards		20.73
		715222 TOTAL:	5,519.97
715304	PARKING - NON CITY FACILITIES		
		715304 TOTAL:	0.00
715390	TRANSPORTATION - OTHER		
	407ETR	JAN	28.70
	407ETR	FEB	102.18
	407ETR	MAR	161.18
	407ETR	MAY	103.80
	407ETR	AUG	106.24
		715390 TOTAL:	502.10
715405	BUILDING RENTAL		
	Room rental - Our Lady of Mount Carmel School, Town hall	FEB	122.11

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 10 - Councillor McFadden

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Park rental - Churchill Meadows Common Park, Canada Day		616.11
715405 TOTAL:			738.22
715522	EQUIPMENT PURCHASES - OFFICE		
	Phone accessories	JAN	45.74
	Phone case	JUN	45.79
715522 TOTAL:			91.53
715531	EQUIPMENT REPAIRS/PARTS		
715531 TOTAL:			0.00
715785	SOUVENIRS		
	Souvenirs	JAN	55.56
	Souvenirs	FEB	52.71
	Souvenirs	JUL	37.65
715785 TOTAL:			145.92
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	6.20
	Photocopies	FEB	3.38
	Photocopies	MAR	3.68
	Photocopies	APR	5.66
	Photocopies	MAY	1.89
	Photocopies	JUN	16.57
	Photocopies	JUL	11.91
	Photocopies	AUG	17.63
	Photocopies	SEP	11.78
715810 TOTAL:			78.70
715854	RECOGNITION AND TEAM BUILDING		
	Staff appreciation	FEB	57.97
	Staff appreciation	MAY	52.53
	Staff appreciation	AUG	74.13
715854 TOTAL:			184.63
715857	ENTERTAINMENT AND HOSPITALITY		
	Absolutely Fabulous Women Awards Gala, tickets	JAN	200.00
	Donation - Ward of the Wards event, tickets		258.72
	Fundraiser - The Compass Food Bank, ticket		30.00
	New Years Levee, refreshments		1,674.95
	Fundraiser - Crime Stoppers of Peel, tickets		600.00
	Fundraiser - Hospice House, tickets		315.18
	Business meeting - Support for Financial Planning event		27.41
	Business meeting - Canada Day 2017		33.61
	Business meeting - Traffic Safety Council		76.85
	Business meeting - social services		31.73

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 10 - Councillor McFadden

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Fundraiser - United Way, tickets		150.00
	Business meeting - Police Services Board		21.18
	Fundraiser - Living in Synergy Inc. Onward and Upward Financial Literacy event, tickets	FEB	200.00
	Fundraiser - Trillium Health Partners, tickets		1,000.00
	Business meeting - Police Services conference		67.01
	Fundraiser - Rotary Club of Mississauga, tickets		450.27
	Business meeting - social services		47.19
	Business meeting - Residents' Association		73.39
	Fundraiser - Mississauga Food Bank, tickets		900.00
	Fundraiser - St. Josephine Bakhita Church, tickets	APR	500.00
	Business meeting		45.03
	Business meeting - resident		19.86
	Business meeting - resident		37.50
	Business meeting - social media		34.41
	Fundraiser - Victim Services of Peel, tickets		225.13
	Business meeting - resident		64.64
	Business meeting - Mississauga Board of Trade		34.79
	Fundraiser - Rotary Club of Mississauga, tickets		450.27
	Business meeting - Mississauga News		72.96
	Business meeting - property at Thomas and Tenth Line		45.65
	Fundraiser - Riverwood Garden Soiree, tickets		300.00
	Business meeting - Residents' Association		69.32
	Business meeting - Ninth Line development		79.90
	Business meeting	MAY	45.03
	Business meeting		45.03
	Business meeting - Mississauga Board of Trade		39.30
	Business meeting - Canada Day celebration		55.23
	We Belong IDAHOT Breakfast Peel event, ticket		72.14
	Business meeting - Canada Day celebration		49.29
	Business meeting		46.99
	Canada Day event, supplies	JUN	571.38
	Business meeting		6.50
	Business meeting - Ninth Line development		82.67
	Business meeting - Police Services Board		85.75
	Business meeting	JUL	45.03
	Volunteer appreciation event		824.61
	Business meeting - residents' association		87.87
	Business meeting	AUG	8.10
	Donation - prize for raffle at Community event		144.08
	Business meeting		45.03
	Business meeting - Canada Day celebration		227.69
	Business meeting		25.62
	Business meeting - staff		57.05
	Business meeting - social media		88.29
	Business meeting		45.00
	Business meeting	SEP	45.03
	Community Outdoor Movie Night, rental		210.50

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 10 - Councillor McFadden

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>
	Business meeting	45.03
	Business meeting	45.03
	Mississauga Board of Trade State of the City address, tickets	54.03
	Business meeting	54.82
715857 TOTAL:		11,289.07

715888	OTHER EXPENSES (SUNDRY)		
	Floral expression	JAN	59.02
	Floral expression	FEB	40.66
	Floral expression	MAR	67.48
	Floral expression		40.66
	Floral expression	APR	12.21
	Floral expression	MAY	42.69
	Floral expression		62.07
	Floral expression	JUL	32.52
	Floral expression		59.02
	Floral expression	AUG	97.69
715888 TOTAL:			514.02

WARD 10 SUMMARY OF EXPENSES

YTD ACTUALS:	20,671.13
2017 BUDGET:	35,768.09
YTD BALANCE:	15,096.96*

* Unspent budget will be transferred to 2018

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 11 - Councillor Carlson

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
	Friends of the Library	JAN	9.52
	Riverwood Conservancy	JUL	22.51
	715101 TOTAL:		32.03
715102	SUBSCRIPTIONS		
	715102 TOTAL:		0.00
715103	CONFERENCES		
	715103 TOTAL:		0.00
715104	COURSES		
	715104 TOTAL:		0.00
715201	NEWSLETTERS		
	Newsletter	JUL	4,706.44
	715201 TOTAL:		4,706.44
715206	TELEPHONE AND LINE CHARGES		
	EA difference above basic	JAN	29.77
	715206 TOTAL:		29.77
715222	COMMUNICATIONS		
	Postage	JAN	11.52
	e-Newsletter		51.29
	Creative Services - Ward letter	FEB	96.87
	Creative Services - Ward letter		259.05
	Postage	MAR	0.82
	e-Newsletter		51.11
	Print requisition R198389 - Westbridge Way Traffic Calming		147.00
	Print requisition R98390 - meeting		102.00
	Postage	APR	25.42
	e-Newsletter		59.10
	Postage	MAY	8.32
	e-Newsletter		58.46
	Creative Services - Ward letter		266.81
	Postage	JUN	4.34
	Print requisition R198391 - Jane's Walk		168.00
	e-Newsletter		60.14
	Postage	JUL	70.52
	Print requisition R198392 - Eglinton Avenue West		126.00
	e-Newsletter		58.32
	Creative Services - Vintage in the Village poster		105.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 11 - Councillor Carlson

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Print requisition R198394 - Vintage in the Village		99.00
	e-Newsletter	AUG	55.87
	Postage	SEP	147.09
	Print requisition R198395 - Mississauga Road meeting		122.00
	e-Newsletter		56.00
	Print requisition R198396 - Dash Cards		88.00
715222 TOTAL:			2,298.05
715304	PARKING - NON CITY FACILITIES		
715304 TOTAL:			0.00
715390	TRANSPORTATION - OTHER		
715390 TOTAL:			0.00
715405	BUILDING RENTAL		
	Room rental - Vic Johnston Community Centre, community meeting	JAN	127.20
	Room rental - Vic Johnston Community Centre, community meeting	JUN	127.20
	Room rental - Vic Johnston Community Centre, community meeting	SEP	127.20
715405 TOTAL:			381.60
715522	EQUIPMENT PURCHASES - OFFICE		
715522 TOTAL:			0.00
715531	EQUIPMENT REPAIRS/PARTS		
715531 TOTAL:			0.00
715785	SOUVENIRS		
	Souvenirs	JAN	300.56
	Souvenirs	APR	472.50
	Souvenirs	MAY	358.30
	Souvenirs	JUN	723.56
	Souvenirs	JUL	270.59
	Souvenirs	AUG	16.61
715785 TOTAL:			2,142.12
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	0.18
	Photocopies	FEB	0.20
	Photocopies	MAR	1.76
	Photocopies	APR	0.30
	Photocopies	MAY	0.15
	Office supplies		25.43

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to September 30, 2017
Ward 11 - Councillor Carlson

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Photocopies	JUN	5.18
	Photocopies	JUL	0.12
	Photocopies	AUG	3.01
	Photocopies	SEP	10.50
	715810 TOTAL:		46.83

715854	RECOGNITION AND TEAM BUILDING		
	715854 TOTAL:		0.00

715857	ENTERTAINMENT AND HOSPITALITY		
	Fundraiser - Rotary Hospice/Erin Oaks/Trillium	JAN	158.87
	Fundraiser - Victim Services of Peel, ticket		112.57
	New Years Community event, refreshments		112.92
	Fundraiser - Meadowvale Rotary Club, tickets	FEB	250.00
	Fundraiser - Mississauga Food Bank, tickets		450.00
	Fundraiser - Credit Valley Conservation Authority, ticket	MAR	200.00
	Fundraiser - Trillium Health Partners Governors' Cup, hole sponsorship	APR	300.00
	Fundraiser - Art Gallery of Mississauga Auction, ticket		75.00
	Fundraiser - Erin Oak Kids Centre Starr's on the Credit, ticket		125.00
	Fundraiser - Riverwood Garden Soiree, tickets		150.00
	Donation - Turney Drive South Streetfest		162.07
	Streetsville Business Improvement Association Canada Day event, tent rental	JUN	500.00
	Safe City Street Party, insurance		97.34
	Donation - Rotary Club Classic Car Show, vendor licensing	AUG	32.00
	Canada Day flags for Community events		318.71
	715857 TOTAL:		3,044.48

715888	OTHER EXPENSES (SUNDRY)		
	715888 TOTAL:		0.00

WARD 11 SUMMARY OF EXPENSES

YTD ACTUALS:	12,681.32
2017 BUDGET:	37,301.25
YTD BALANCE:	24,619.93*

* Unspent budget will be transferred to 2018