



Mayor and Members of Council

Expenditure Statement

2017

For the period ending:
January 1, 2017 to June 30, 2017

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**Mayor and Members of Council
January 1, 2017 to June 30, 2017**

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SUMMARY OF 2017 COUNCILLORS' BUDGETS

	2016 BUDGET SURPLUS *	2017 ANNUAL BUDGET	2017 TOTAL BUDGET
Ward 1 - Councillor Tovey	16,785.91	27,200.00	43,985.91
Ward 2 - Councillor Ras	20,899.24	26,800.00	47,699.24
Ward 3 - Councillor Fonseca	11,644.13	28,700.00	40,344.13
Ward 4 - Councillor Kovac	25,719.55	29,800.00	55,519.55
Ward 5 - Councillor Parrish	7,337.08	29,500.00	36,837.08
Ward 6 - Councillor Starr	17,262.20	28,900.00	46,162.20
Ward 7 - Councillor Iannicca	5,471.26	32,300.00	37,771.26
Ward 8 - Councillor Mahoney	24,311.47	29,000.00	53,311.47
Ward 9 - Councillor Saito	7,389.25	27,900.00	35,289.25
Ward 10 - Councillor McFadden	8,068.09	27,700.00	35,768.09
Ward 11 - Councillor Carlson	10,301.25	27,000.00	37,301.25
Total - Councillors	155,189.43	314,800.00	469,989.43

* Report No. BC-0062-2015 - That remaining unspent funds in each Councillor's budget at year end be transferred to their next year's budget during their four year term of Council

EXPENDITURE SUMMARY BY ELECTED OFFICIAL

Actual to Budget Comparison

January 1, 2017 to June 30, 2017

	YTD ACTUAL	BUDGET	VARIANCE \$	USE OF BUDGET %
Mayor Crombie	34,973.37	104,100.00	69,126.63	33.6%

	YTD ACTUAL	BUDGET	VARIANCE \$	USE OF BUDGET %
Ward 1 - Councillor Tovey	9,955.11	43,985.91	34,030.80	22.6%
Ward 2 - Councillor Ras	9,338.51	47,699.24	38,360.73	19.6%
Ward 3 - Councillor Fonseca	10,257.80	40,344.13	30,086.33	25.4%
Ward 4 - Councillor Kovac	14,790.75	55,519.55	40,728.80	26.6%
Ward 5 - Councillor Parrish	4,515.68	36,837.08	32,321.40	12.3%
Ward 6 - Councillor Starr	10,384.74	46,162.20	35,777.46	22.5%
Ward 7 - Councillor Iannicca	4,565.15	37,771.26	33,206.11	12.1%
Ward 8 - Councillor Mahoney	7,456.81	53,311.47	45,854.66	14.0%
Ward 9 - Councillor Saito	7,150.96	35,289.25	28,138.29	20.3%
Ward 10 - Councillor McFadden	12,280.54	35,768.09	23,487.55	34.3%
Ward 11 - Councillor Carlson	6,135.83	37,301.25	31,165.42	16.4%
Total - Councillors	96,831.88	469,989.43	373,157.55	20.6%

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Mayor Crombie

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS		
715101 TOTAL:			0.00
715102	SUBSCRIPTIONS		
	Microsoft Office	JAN	10.68
	Microsoft Office	FEB	10.68
	Microsoft Office	MAR	10.68
	The Economist		50.85
	Microsoft Office	APR	10.68
	Microsoft Office	MAY	10.68
	Toronto Star	JUN	6.32
	The Economist		50.85
	Microsoft Office		10.68
	Apple iCloud		1.31
715102 TOTAL:			173.41
715103	CONFERENCES		
	India Trade Mission		11,443.37
	Federation of Canadian Municipalities		279.34
	Great Lakes and St. Lawrence Cities Initiatives		533.63
	Biotechnology Industry		2,701.15
	Big City Mayors'		326.85
	Federation of Canadian Municipalities		494.13
715103 TOTAL:			15,778.47
715201	POSTAGE		
	Postage	JAN	4.20
	Postage	FEB	2.58
	Postage	MAR	6.92
	Postage	APR	12.35
715201 TOTAL:			26.05
715206	TELEPHONE / MOBILE DEVICES		
	Rogers iPhone	JAN	188.87
	Rogers iPad		45.79
	Rogers iPhone	FEB	80.99
	Rogers iPad		15.52
	Rogers iPhone	MAR	194.96
	Rogers iPad		30.53
	iPhone repair		192.33
	Rogers iPhone	APR	77.45
	Rogers iPad		15.52
	Rogers iPhone	MAY	190.39
	Rogers iPad		15.52
	Rogers iPhone	JUN	144.94

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Mayor Crombie

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>
	Rogers iPad	15.52
	715206 TOTAL:	1,208.33

715222	COMMUNICATION		
	Ad - social media	JAN	36.52
	e-Newsletter		270.07
	Ad - social media	FEB	26.53
	Ad - social media		153.06
	e-Newsletter		260.95
	Ad - social media	MAR	115.00
	e-Newsletter		267.90
	Print requisition R197057 - All occasion cards		290.00
	Print requisition R197058 - Briefing package		294.00
	Print requisition R197066 - Name cards		129.00
	Print requisition R197061 - Tent name cards		59.00
	Print requisition R197061 - Tent name cards IWD School		188.00
	e-Newsletter	APR	267.25
	Ad - social media		50.00
	Ad - social media		22.59
	Ad - social media	MAY	20.00
	e-Newsletter		275.02
	Printing - McCallion Key to the City plaque	JUN	468.10
	Ad - social media		99.96
	e-Newsletter		270.81
	715222 TOTAL:		3,563.76

715304	PARKING - NON CITY FACILITIES		
	Parking	FEB	85.56
	Parking	MAR	25.50
	Parking	APR	107.47
	Parking	MAY	108.57
	Parking	JUN	158.50
	715304 TOTAL:		485.60

715310	VEHICLE SUPPLIES GENERAL		
	Fuel purchases	DEC	38.28
	Fuel purchases	JAN	102.31
	Fuel purchases	FEB	181.33
	Fuel purchases	MAR	171.49
	Fuel purchases	APR	64.31
	Fuel purchases	MAY	170.44
	Fuel purchases	JUN	172.97
	715310 TOTAL:		901.13

715350	VEHICLE LEASE		
	Vehicle lease	JAN	510.73
	Vehicle lease	FEB	510.73
	2016 Auto Lease Taxable Benefits - HST		312.93

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Mayor Crombie

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>	
	Vehicle lease	MAR	510.73
	Vehicle lease	APR	510.73
	Vehicle lease, includes initial lease fees	MAY	937.95
	Vehicle lease	JUN	682.32
715350 TOTAL:			3,976.12
715352	VEHICLE SUPPLIES		
715352 TOTAL:			0.00
715355	VEHICLE MAINTENANCE OTHER		
	Vehicle maintenance	APR	32.78
	Vehicle maintenance	MAY	249.59
715355 TOTAL:			282.37
715370	LICENSING & INSURANCE		
	Vehicle insurance	JAN	158.00
	License plate renewal		98.00
715370 TOTAL:			256.00
715390	TRANSPORTATION - OTHER		
	407 ETR	JAN	42.10
	407 ETR	MAY	96.01
715390 TOTAL:			138.11
715405	BUILDING RENTAL		
715405 TOTAL:			0.00
715511	EQUIPMENT RENTAL		
715511 TOTAL:			0.00
715522	EQUIPMENT/FURNITURE PURCHASES		
715522 TOTAL:			0.00
715531	EQUIPMENT REPAIRS/PARTS		
715531 TOTAL:			0.00
715601	PROFESSIONAL SERVICES		
715601 TOTAL:			0.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Mayor Crombie

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715785	GIFTS AND AWARDS		
	Souvenirs	FEB	284.93
	715785 TOTAL:		284.93
715801	OPERATING MATERIALS AND EXPENSES		
	715801 TOTAL:		0.00
715810	OFFICE SUPPLIES AND EXPENSES		
	Office supplies	FEB	522.19
	Office supplies	MAR	459.49
	Office supplies	APR	1,980.38
	Office supplies	MAY	318.30
	Office supplies	JUN	391.10
	715810 TOTAL:		3,671.46
715854	RECOGNITION AND TEAM BUILDING		
	715854 TOTAL:		0.00
715856	FOOD AND BEVERAGES		
	Business meeting	FEB	243.34
	Business meeting	MAR	76.25
	Business meeting	APR	38.65
	Business meeting		92.01
	Business meeting		55.75
	Business meeting		57.91
	Business meeting	JUN	23.55
	Business meeting		13.99
	715854 TOTAL:		601.45
715857	ENTERTAINMENT AND HOSPITALITY		
	Fundraiser - United Way, donation	JAN	53.91
	Business meeting	FEB	127.08
	MP/MPP Education Session, refreshments		759.00
	Hazel McCallion Day, supplies		450.00
	Mayor's International Women's' Day Breakfast, refreshments supplies	MAR	524.57
	Consul General United Arab Emirates, token of appreciation		22.60
	Lieutenant Governor of Ontario, token of appreciation		73.45
	Consul General Israel, token of appreciation		22.60
	Business meeting		3.68
	Consul General Sri Lanka, token of appreciation	APR	22.60
	Business meeting		3.68
	Business meeting		3.68
	Popcorn machine supplies	MAY	184.71
	Business meeting		9.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Mayor Crombie

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Fundraiser - Victim Services of Peel, ticket		125.00
	Fundraiser - Mississauga Food Bank, tickets	JUN	450.00
	Business meeting		3.68
	Business meeting		3.68
	Fundraiser - Riverwood Conservancy, tickets		170.00
	Community Toiletries Drive		42.65
	Visiting dignitaries, token of appreciation		146.90
	Business meeting		3.68
715857 TOTAL:			3,206.15

715888	MISCELLANEOUS EXPENSES		
	Floral expression	FEB	66.14
	Business photo		100.02
	Floral expression	APR	76.32
	Creative Services - My Mississauga Memory		87.50
	Floral expression	MAY	90.05
715888 TOTAL:			420.03

MAYOR - SUMMARY OF EXPENSES

YTD ACTUALS :	34,973.37
2017 BUDGET:	104,100.00
YTD BALANCE :	69,126.63

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Ward 1 - Councillor Tovey

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
	Mississauga Arts Council	MAY	81.05
	715101 TOTAL:		81.05
715102	SUBSCRIPTIONS		
	715102 TOTAL:		0.00
715103	CONFERENCES		
	Great Lakes conference	JUN	119.41
	715103 TOTAL:		119.41
715104	COURSES		
	715104 TOTAL:		0.00
715201	NEWSLETTERS		
	Newsletter	MAR	4,720.71
	715201 TOTAL:		4,720.71
715206	TELEPHONE AND LINE CHARGES		
	Rogers iPhone - Councillor	JAN	40.78
	Rogers iPad - Councillor		45.79
	Rogers iPhone - Councillor	FEB	52.55
	Rogers iPad - Councillor		50.88
	Rogers iPhone - Councillor	MAR	35.92
	Rogers iPad - Councillor		50.88
	Rogers iPhone - Councillor	APR	39.23
	Rogers iPad - Councillor		45.79
	Rogers iPhone - Councillor	MAY	38.82
	Rogers iPad - Councillor		45.79
	Rogers iPhone - Councillor	JUN	35.84
	Rogers iPad - Councillor		45.79
	715206 TOTAL:		528.06
715222	COMMUNICATION		
	Postage	JAN	0.82
	Postage	FEB	2.85
	Ad - Port Credit Business Directory		401.95
	Postage	MAR	9.21
	Print requisition R201812 - business card		99.00
	Print requisition R201813 - certificate		80.00
	Mobile sign		138.34
	Print requisition R201816 - Community meeting		121.00
	Postage	APR	4.34
	Creative Services - banner	MAY	105.00
	Delivery - community meeting notice	JUN	62.33

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Ward 1 - Councillor Tovey

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Print requisition R170509 - letter		188.00
	715222 TOTAL:		1,212.84
715304	PARKING - NON CITY FACILITIES		
	715304 TOTAL:		0.00
715309	PARKING - CITY FACILITIES		
	715304 TOTAL:		0.00
715390	TRANSPORTATION - OTHER		
	715390 TOTAL:		0.00
715405	BUILDING RENTAL		
	Room rental - St. Edmunds School, community meeting	MAY	96.67
	Room rental - Laughton Heights Park, residents association barbeque	JUN	53.12
	715405 TOTAL:		149.79
715522	EQUIPMENT PURCHASES - OFFICE		
	715522 TOTAL:		0.00
715531	EQUIPMENT REPAIRS/PARTS		
	715531 TOTAL:		0.00
715785	SOUVENIRS		
	715785 TOTAL:		0.00
715810	OFFICE SUPPLIES		
	Photocopies	FEB	1.12
	Office supplies		22.37
	Photocopies	MAY	0.27
	Office supplies		126.57
	715810 TOTAL:		150.33
715854	RECOGNITION AND TEAM BUILDING		
	715854 TOTAL:		0.00
715857	ENTERTAINMENT AND HOSPITALITY		
	Fundraiser - Paint the Town Red Port Credit Association, ticket	JAN	152.64
	Community event, supplies		180.52

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Ward 1 - Councillor Tovey

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Community skate event, supplies		170.14
	Community event, supplies		44.75
	Community event, Paddling Summit, refreshments	FEB	305.28
	Business meeting	APR	32.46
	Fundraiser - Mississauga Waterfront Festival Full Circle, ticket		135.08
	Fundraiser - Erin Oak Kids Centre Starr's on the Credit, ticket		125.00
	Community event, supplies	MAY	20.35
	Tree planting event, supplies		155.09
	Volunteers event, refreshments		39.58
	Mississauga Heritage luncheon, tickets		525.00
	Guest speaker, token of appreciation		50.00
	Mississauga Waterfront Festival, ticket		135.08
	Community event, supplies		138.74
	Canada flags for community event	JUN	104.31
	St. Paul's Church 150th Anniversary, plaque		122.11
	Port Credit Legion 100th Anniversary, plaque		127.20
	Resident Garden Tour, tickets		29.59
715857 TOTAL:			2,592.92

715888	OTHER EXPENSES (SUNDRY)		
	Donation - Port Credit High School Vex Robotics	MAR	400.00
715888 TOTAL:			400.00

WARD 1 SUMMARY OF EXPENSES

YTD ACTUALS:	9,955.11
2017 BUDGET:	43,985.91
YTD BALANCE:	34,030.80*

* Unspent budget will be transferred to 2018

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Ward 2 - Councillor Ras

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
	Art Gallery of Mississauga	FEB	250.00
	715101 TOTAL:		250.00
715102	SUBSCRIPTIONS		
	715102 TOTAL:		0.00
715103	CONFERENCES		
	715103 TOTAL:		0.00
715104	COURSES		
	715104 TOTAL:		0.00
715201	NEWSLETTERS		
	715201 TOTAL:		0.00
715206	TELEPHONE AND LINE CHARGES		
	Rogers Blackberry - Councillor	JAN	20.60
	Rogers Blackberry - Councillor	FEB	90.00
	Rogers Blackberry - Councillor	MAR	229.17
	Rogers Blackberry - Councillor	APR	51.49
	Rogers Blackberry - Councillor	MAY	50.88
	Rogers Blackberry - Councillor	JUN	35.62
	715206 TOTAL:		477.76
715222	COMMUNICATIONS		
	Postage	JAN	4.32
	e-Newsletter		48.04
	Postage	FEB	82.00
	e-Newsletter		47.08
	Postage	MAR	436.63
	e-Newsletter		47.98
	Mobile sign		247.01
	Postage	APR	163.54
	e-Newsletter	MAY	48.44
	Mobile sign		381.45
	Creative Services - Community Fun Day poster		175.00
	Creative Services - Banner		166.25
	Ad - Paint the Town Red brochure	JUN	381.60
	Ad - Snap South		417.22
	e-Newsletter		48.84
	Print requisition R195950 - banner		357.00
	Print requisition R195909 - stickers		165.00
	715222 TOTAL:		3,217.40

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Ward 2 - Councillor Ras

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715304	PARKING - NON CITY FACILITIES		
715304 TOTAL:			0.00
715390	TRANSPORTATION - OTHER		
715390 TOTAL:			0.00
715405	BUILDING RENTAL		
	Room Rental - Lorne Park Secondary School, community meeting	FEB	47.60
	Pool rental - Clarkson Community Centre, community fun day	JUN	242.46
715405 TOTAL:			290.06
715522	EQUIPMENT PURCHASES - OFFICE		
	Tent for community events	MAR	552.73
715522 TOTAL:			552.73
715531	EQUIPMENT REPAIRS/PARTS		
715531 TOTAL:			0.00
715785	SOUVENIRS		
715785 TOTAL:			0.00
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	6.12
	Photocopies	FEB	8.75
	Photocopies	MAR	48.23
	Office supplies		133.00
	Photocopies	APR	1.33
	Photocopies	MAY	2.14
	Photocopies	JUN	47.95
715810 TOTAL:			247.52
715854	RECOGNITION AND TEAM BUILDING		
715854 TOTAL:			0.00
715857	ENTERTAINMENT AND HOSPITALITY		
	Fundraiser - Wawel Villa, cookbook	JAN	80.00
	Fundraiser - Lorne Park Clarkson Hockey Association, tickets		90.00
	Business meeting - Clarkson Business Improvement Association		108.88
	Fundraiser - Victim Services of Peel, tickets		112.57
	Fundraiser - Interim Place, tickets		300.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Ward 2 - Councillor Ras

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Fundraiser - Heart House Hospice, tickets		350.00
	Fundraiser - Mississauga Waterfront Festival Full Circle, tickets		270.16
	Fundraiser - Erin Oak Kids Centre Starr's on the Credit, ticket		125.00
	Donation - Mississauga Waterfront Festival, ad	MAY	135.08
	Community event, magician		508.80
	Fundraiser - Rotary Club of Mississauga, tickets		170.00
	Community event, door prizes		60.00
	Community Fun Day, refreshments		246.00
	Resident appreciation		143.00
	Mississauga Board of Trade - ticket to event		112.57
	Mississauga Arts Council Awards, ticket		81.05
	Popcorn machine supplies		67.71
	Sponsorship - Clarkson Business Improvement Association, bouncy castle	JUN	650.00
	Canada flags for community event		104.30
	Fundraiser - Mississauga Food Bank, tickets		225.00
	Community event, supplies		141.08
	Fundraiser - Mississauga Steelheads Hockey, golf tournament		162.82
715857 TOTAL:			4,244.02
715888	OTHER EXPENSES (SUNDRY)		
	Floral expression	APR	59.02
715888 TOTAL:			59.02

WARD 2 SUMMARY OF EXPENSES

YTD ACTUALS:	9,338.51
2017 BUDGET:	47,699.24
YTD BALANCE:	38,360.73 *

* Unspent budget will be transferred to 2018

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Ward 3 - Councillor Fonseca

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>	
715101	MEMBERSHIPS DUES		
715101 TOTAL:			0.00
715102	SUBSCRIPTIONS		
715102 TOTAL:			0.00
715103	CONFERENCES		
	Big City Mayors'	FEB	653.92
715103 TOTAL:			653.92
715104	COURSES		
715104 TOTAL:			0.00
715201	NEWSLETTERS		
715201 TOTAL:			0.00
715206	TELEPHONE AND LINE CHARGES		
	Telephone - home office	DEC	69.81
	Rogers Blackberry - Councillor	JAN	127.54
	Telephone - home office		69.80
	Rogers cell - Support Staff		51.39
	EA difference above basic		10.01
	Personal reimbursed, EA - receipt 445414		-11.12
	Rogers Blackberry - Councillor	FEB	328.34
	Telephone - home office		69.81
	Rogers cell - Support Staff		51.90
	Personal reimbursed, EA - receipt 445416		-1.53
	Rogers Blackberry - Councillor	MAR	60.46
	Rogers cell - Support Staff		51.90
	Personal reimbursed, EA - receipt 445417		-1.03
	Rogers Blackberry - Councillor	APR	71.68
	Rogers cell - Support Staff		52.75
	EA difference above basic		4.69
	Personal reimbursed, EA - receipt 445418		-6.42
	Personal reimbursed - receipt 445418		-1.66
	Rogers Blackberry - Councillor	MAY	63.37
	Telephone - home office		69.80
	Rogers cell - Support Staff		50.88
	Personal reimbursed, EA - receipt 445419		-1.05
	Rogers Blackberry - Councillor	JUN	73.54
	Rogers cell - Support Staff		53.47
715206 TOTAL:			1,308.33

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Ward 3 - Councillor Fonseca

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715222	COMMUNICATIONS		
	Internet - home office	DEC	76.78
	Postage	JAN	35.87
	Internet - home office		78.36
	e-Newsletter		54.90
	Ad - Breakfast with Santa 2017 fundraising event program		250.00
	Postage	FEB	8.16
	Internet - home office		93.61
	Ad - Southern Ontario Fire Fighters Curling Association Event magazine		200.00
	e-Newsletter		53.80
	Print requisition R186250 - Skate Party flyer		178.00
	Postage	MAR	13.14
	Postage	APR	1.64
	Ad - Rockwood Homeowners' Association, Spring Issue		373.15
	e-Newsletter		54.84
	e-Newsletter	MAY	55.36
	Internet - home office		93.61
	e-Newsletter	JUN	55.81
	Print requisition R186251 - Hazelton Development letter		418.00
	Print requisition R186252 - Family BBQ and Fun Swim		103.00
715222 TOTAL:			2,198.03
715304	PARKING - NON CITY FACILITIES		
	Parking	MAY	3.00
715304 TOTAL:			3.00
715390	TRANSPORTATION - OTHER		
715390 TOTAL:			0.00
715405	BUILDING RENTAL		
	Arena Rental - Chic Murray Arena, Family Fun Skate	JAN	389.88
715405 TOTAL:			389.88
715522	EQUIPMENT PURCHASES - OFFICE		
	Tables for community events	APR	111.90
715522 TOTAL:			111.90
715531	EQUIPMENT REPAIRS/PARTS		
	Wireless headset	JUN	666.70
715531 TOTAL:			666.70
715785	SOUVENIRS		
	Souvenirs	FEB	37.65
	Souvenirs	MAR	56.45
	Souvenirs	MAY	24.42

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Ward 3 - Councillor Fonseca

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Souvenirs		1,887.23
	Souvenirs	JUN	524.31
715785 TOTAL:			2,530.06

715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	1.28
	Photocopies	MAR	8.50
	Office supplies		145.63
	Photocopies	APR	8.40
	Office supplies		22.36
	Photocopies	MAY	2.89
	Office supplies		7.12
715810 TOTAL:			196.18

715854	RECOGNITION AND TEAM BUILDING		
	Staff appreciation	JAN	88.71
	Staff appreciation	MAR	13.73
715854 TOTAL:			102.44

715857	ENTERTAINMENT AND HOSPITALITY		
	Fundraiser - Our Place Peel, toques	JAN	100.00
	Community Skate event - supplies		66.32
	Donation - Connect Her Forum, door prizes for event	FEB	283.00
	Community event, refreshments		53.48
	Annual Family Fun Skate, refreshments		285.05
	Mississauga Heritage luncheon, ticket	MAY	75.00
	Community meeting, refreshments		72.84
	Donation - Knights Table Soup Kitchen event		50.00
	Applewood Secondary School 50th Anniversary, tree installation	JUN	661.44
	Donation - Carassauga Ukraine Pavilion		250.00
	Hickory Drive Explosion Update meetings, refreshments		126.38
	Community event - supplies		45.61
715857 TOTAL:			2,069.12

715888	OTHER EXPENSES (SUNDRY)		
	Floral expression	JUN	28.24
715888 TOTAL:			28.24

WARD 3 SUMMARY OF EXPENSES

YTD ACTUALS:	10,257.80
2017 BUDGET:	40,344.13
YTD BALANCE:	30,086.33*

* Unspent budget will be transferred to 2018

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Ward 4 - Councillor Kovac

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
	Art Gallery of Mississauga	APR	252.15
	715101 TOTAL:		252.15
715102	SUBSCRIPTIONS		
	715102 TOTAL:		0.00
715103	CONFERENCES		
	715103 TOTAL:		0.00
715104	COURSES		
	715104 TOTAL:		0.00
715201	NEWSLETTERS		
	Newsletter	APR	8,885.16
	715201 TOTAL:		8,885.16
715206	TELEPHONE AND LINE CHARGES		
	Rogers iPhone - Councillor	JAN	56.99
	Rogers iPhone - Councillor	FEB	58.00
	Rogers iPhone - Councillor	MAR	64.11
	Rogers iPhone - Councillor	APR	58.52
	Rogers iPhone - Councillor	MAY	58.52
	Rogers iPhone - Councillor	JUN	58.52
			354.66
715222	COMMUNICATIONS		
	Postage	JAN	5.79
	Postage	FEB	4.10
	Postage	MAR	6.80
	Postage	APR	37.02
	Ward 4 Community Event Banner		391.78
	Creative Services - Ward 4 Community BBQ	MAY	358.75
	Mobile sign		305.08
	715222 TOTAL:		1,109.32
715304	PARKING - NON CITY FACILITIES		
	715304 TOTAL:		0.00
715390	TRANSPORTATION - OTHER		
	407 ETR	JAN	1.80
	407 ETR	JUN	26.56
	715390 TOTAL:		28.36

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Ward 4 - Councillor Kovac

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715405	BUILDING RENTAL		
	Room rental - Mississauga Valley lobby, Ward 4 Family Fun Swim	JAN	108.82
	Park rental - Mississauga Valley, Ward 4 Community BBQ	JUN	337.66
	715405 TOTAL:		446.48
715522	EQUIPMENT PURCHASES - OFFICE		
	Popcorn machine	FEB	282.48
	Ward 4 Community Tent gear		525.95
	Ward 4 Community Tent gear II	APR	140.42
	715522 TOTAL:		948.85
715531	EQUIPMENT REPAIRS/PARTS		
	715531 TOTAL:		0.00
715785	SOUVENIRS		
	Souvenirs	JAN	149.59
	715785 TOTAL:		149.59
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	0.21
	Photocopies	FEB	0.20
	Photocopies	MAR	0.04
	Photocopies	APR	2.73
	Photocopies	MAY	0.46
	Photocopies	JUN	2.94
	Office supplies		42.74
	715810 TOTAL:		49.32
715854	RECOGNITION AND TEAM BUILDING		
	Team building	JAN	60.62
	715854 TOTAL:		60.62
715857	ENTERTAINMENT AND HOSPITALITY		
	Business meeting	JAN	85.91
	Popcorn machine supplies		54.72
	Ward 4 Family Fun Swim, supplies	FEB	61.77
	Fundraiser - Mississauga Food Bank, tickets		450.00
	Safe City Justice Luncheon, ticket	APR	88.26
	Bus passes for co-op student	MAY	25.00
	Fundraiser - Art Gallery of Mississauga Auction, tickets		135.08
	Popcorn machine supplies		92.86
	Ward 4 Community BBQ, equipment rental		1,076.11
	Bus passes for co-op student	JUN	25.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Ward 4 - Councillor Kovac

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>
	Fundraiser - Mississauga Arts Council Marty Awards, ticket	90.00
	Ward 4 Community BBQ, supplies	20.00
	Ward 4 Community BBQ, equipment rental II	301.53
715857 TOTAL:		2,506.24

715888	OTHER EXPENSES (SUNDRY)	
715888 TOTAL:		0.00

WARD 4 SUMMARY OF EXPENSES

YTD ACTUALS:	14,790.75
2017 BUDGET:	55,519.55
YTD BALANCE:	40,728.80 *

* Unspent budget will be transferred to 2018

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Ward 5 - Councillor Parrish

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
	Art Gallery of Mississauga	FEB	250.00
	715101 TOTAL:		250.00
715102	SUBSCRIPTIONS		
	715102 TOTAL:		0.00
715103	CONFERENCES		
	715103 TOTAL:		0.00
715104	COURSES		
	715104 TOTAL:		0.00
715201	NEWSLETTERS		
	715201 TOTAL:		0.00
715206	TELEPHONE AND LINE CHARGES		
	Rogers Blackberry - Councillor	JAN	5.09
	Rogers Blackberry - Councillor	FEB	49.85
	Rogers Blackberry - Councillor	MAR	5.09
	Rogers Blackberry - Councillor	APR	5.09
	EA difference above basic		31.44
	Rogers Blackberry - Councillor	MAY	5.09
	EA difference above basic		135.10
	Rogers Blackberry - Councillor	JUN	5.09
	EA difference above basic		0.50
	715206 TOTAL:		242.34
715222	COMMUNICATIONS		
	Postage	JAN	12.61
	Postage	FEB	30.46
	Postage	MAR	2.46
	Print requisition R195783 - tickets		111.00
	Postage	APR	6.60
	Ad - Parvasi Weekly Inc., Vaisakhi greetings	MAY	152.64
	Print requisition R195786 - Boxing program	JUN	318.00
	Print requisition R195784 - Boxing table card		49.00
	Print requisition R195787 - Fundraiser auction booklet		248.00
	715222 TOTAL:		930.77
715304	PARKING - NON CITY FACILITIES		
	715304 TOTAL:		0.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Ward 5 - Councillor Parrish

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715390	TRANSPORTATION - OTHER		
715390 TOTAL:			0.00
715405	BUILDING RENTAL		
	Room rental - Frank McKechnie auditorium, Girl Scouts Canada event	APR	161.16
715405 TOTAL:			161.16
715522	EQUIPMENT PURCHASES - OFFICE		
	Platform cart	MAY	30.52
715522 TOTAL:			30.52
715531	EQUIPMENT REPAIRS/PARTS		
715531 TOTAL:			0.00
715785	SOUVENIRS		
715785 TOTAL:			0.00
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	0.21
	Photocopies	FEB	38.49
	Photocopies	MAR	5.14
	Photocopies	APR	2.62
	Photocopies	MAY	1.07
	Photocopies	JUN	4.49
715810 TOTAL:			52.02
715854	RECOGNITION AND TEAM BUILDING		
715854 TOTAL:			0.00
715857	ENTERTAINMENT AND HOSPITALITY		
	Fundraiser - Rotary Hospice/Erin Oaks/Trillium	JAN	158.88
	Fundraiser - Hospice House, tickets		273.20
	Business meeting		196.50
	Fundraiser - Victim Services of Peel, tickets		225.13
	Business meeting - Living Arts Centre	FEB	52.97
	Business meeting - Malton Seniors home planning		200.66
	Fundraiser - Rotary Club of Mississauga Armagh House, tickets	MAR	250.00
	Fundraiser - Art Gallery of Mississauga, tickets		225.00
	Fundraiser - Mississauga Food Bank, tickets		900.00
	Donation - Forest Heights Residents Association Earth Day Clean-up	APR	200.00
	Donation - Victory Park Clean-up Day, refreshments		66.53
715857 TOTAL:			2,748.87

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Ward 5 - Councillor Parrish

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715888	OTHER EXPENSES (SUNDRY)		
	Floral expression	JAN	100.00
715888 TOTAL:			100.00

WARD 5 SUMMARY OF EXPENSES

YTD ACTUALS:	4,515.68
2017 BUDGET:	36,837.08
YTD BALANCE:	32,321.40 *

* Unspent budget will be transferred to 2018

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Ward 6 - Councillor Starr

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
	Mississauga Arts Council	MAY	57.00
	GTA West Community		10.00
	Mississauga Chinese Business Association		71.24
715101 TOTAL:			138.24
715102			
715102 TOTAL:			0.00
715103	CONFERENCES		
715103 TOTAL:			0.00
715104	COURSES		
715104 TOTAL:			0.00
715201	NEWSLETTERS		
	Newsletter	MAY	7,110.21
715201 TOTAL:			7,110.21
715206	TELEPHONE AND LINE CHARGES		
	Rogers iPhone - Councillor	JAN	29.29
	Rogers iPad - Councillor		30.53
	Bell Canada - home office		31.49
	Rogers iPhone - Councillor	FEB	280.15
	Rogers iPad - Councillor		119.97
	Bell Canada - home office		34.79
	Rogers iPhone - Councillor	MAR	23.13
	Rogers iPad - Councillor		30.53
	Bell Canada - home office		34.04
	Rogers iPhone - Councillor	APR	26.77
	Rogers iPad - Councillor		30.53
	Rogers iPhone - Councillor	MAY	75.05
	Rogers iPad - Councillor		30.53
	Rogers iPhone - Councillor	JUN	207.48
	Rogers iPad - Councillor		152.51
715206 TOTAL:			1,136.79
715222	COMMUNICATIONS		
	Postage	JAN	1.76
	Internet - home office		58.97
	Postage	FEB	10.72
	Internet - home office		65.92
	Postage	MAR	11.15
	Internet - home office		64.06
	Print requisition R200145 - map digitization		79.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Ward 6 - Councillor Starr

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Postage		12.69
	Ad - Snap South	MAY	269.66
	e-Newsletter		27.42
715222 TOTAL:			601.35
715304	PARKING - NON CITY FACILITIES		
	Parking	MAY	3.15
715304 TOTAL:			3.15
715309	PARKING - CITY FACILITIES		
715304 TOTAL:			0.00
715390	TRANSPORTATION - OTHER		
715390 TOTAL:			0.00
715405	BUILDING RENTAL		
715405 TOTAL:			0.00
715522	EQUIPMENT PURCHASES - OFFICE		
715522 TOTAL:			0.00
715531	EQUIPMENT REPAIRS/PARTS		
715531 TOTAL:			0.00
715785	SOUVENIRS		
715785 TOTAL:			0.00
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	1.48
	Photocopies	FEB	2.22
	Business cards		136.36
	Photocopies	MAR	2.36
	Print requisition R195780 - business cards		205.00
	Photocopies	APR	0.89
	Office supplies	MAY	2.04
715810 TOTAL:			350.35
715854	RECOGNITION AND TEAM BUILDING		
715854 TOTAL:			0.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Ward 6 - Councillor Starr

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715857	ENTERTAINMENT AND HOSPITALITY		
	Sponsorship - Ride to Conquer Cancer	MAY	150.00
	Business meeting		41.00
	Community event, ticket		15.00
	Fundraiser - Heart House Hospice, ticket		175.00
	Fundraiser - Epilepsy South, ticket		125.00
	Fundraiser - Citizens for the Advancement of Community Development, ticket		163.65
	Fundraiser - Art Gallery of Mississauga Auction, ticket		75.00
715857 TOTAL:			744.65
715888	OTHER EXPENSES (SUNDRY)		
	Donation - Credit Pointe Residents Association	MAY	300.00
715888 TOTAL:			300.00

WARD 6 SUMMARY OF EXPENSES

YTD ACTUALS:	10,384.74
2017 BUDGET:	46,162.20
YTD BALANCE:	35,777.46 *

* Unspent budget will be transferred to 2018

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Ward 7 - Councillor Iannicca

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
	Art Gallery of Mississauga	JAN	225.13
	715101 TOTAL:		225.13
715102	SUBSCRIPTIONS		
	Toronto Star	JAN	398.67
	National Post		264.75
	715102 TOTAL:		663.42
715103	CONFERENCES		
	715103 TOTAL:		0.00
715104	COURSES		
	715104 TOTAL:		0.00
715201	NEWSLETTERS		
	715201 TOTAL:		0.00
715206	TELEPHONE AND LINE CHARGES		
	Rogers Blackberry - Councillor	JAN	20.80
	Telephone - home office		73.16
	Rogers Blackberry - Councillor	FEB	20.65
	Telephone - home office		80.85
	Rogers Blackberry - Councillor	MAR	20.60
	Telephone - home office		73.16
	Rogers Blackberry - Councillor	APR	20.60
	Telephone - home office		84.46
	Rogers Blackberry - Councillor	MAY	20.65
	Telephone - home office		90.50
	Rogers Blackberry - Councillor	JUN	20.60
	Telephone - home office		93.63
	715206 TOTAL:		619.66
715222	COMMUNICATIONS		
	Postage	JAN	4.18
	Postage	FEB	20.50
	Postage	MAR	817.90
	Postage	APR	82.94
	715222 TOTAL:		925.52
715304	PARKING - NON CITY FACILITIES		
	715304 TOTAL:		0.00
715390	TRANSPORTATION - OTHER		
	407ETR	JAN	33.38

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Ward 7 - Councillor Iannicca

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>	
	407ETR	FEB	38.78
	407ETR	MAR	17.55
	407ETR	APR	25.42
	407ETR	MAY	33.38
715390 TOTAL:			148.51
715405	BUILDING RENTAL		
715405 TOTAL:			0.00
715522	EQUIPMENT PURCHASES - OFFICE		
	Art installation	JAN	27.02
	Desk pad	MAY	20.04
715522 TOTAL:			47.06
715531	EQUIPMENT REPAIRS/PARTS		
715531 TOTAL:			0.00
715785	SOUVENIRS		
715785 TOTAL:			0.00
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	1.06
	Photocopies	FEB	5.72
	Photocopies	MAR	25.62
	Photocopies	APR	0.74
	Photocopies	MAY	1.94
	Photocopies	JUN	3.08
715810 TOTAL:			38.16
715854	RECOGNITION AND TEAM BUILDING		
	Staff appreciation	MAY	30.00
715854 TOTAL:			30.00
715857	ENTERTAINMENT AND HOSPITALITY		
	Hype Youth Group event, refreshments donated	JAN	81.32
	Student appreciation event		327.99
	Fundraiser - Develop Assist Mentor Youth, Coldest Night of the Year event		100.00
	Student volunteer appreciation event	FEB	327.99
	Donation - HYPE event, refreshments		29.60
	Mississauga Arts Council Awards, tickets	APR	180.00
	Fundraiser - Art Gallery of Mississauga Auction, tickets		150.00
	Fundraiser - Riverwood Garden Soiree, tickets		300.00
	Student appreciation event	MAY	118.64

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Ward 7 - Councillor Iannicca

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>
	Business meeting	103.58
	Donation - Italian Seniors Event, raffle donation	148.57
715857 TOTAL:		1,867.69
715888	OTHER EXPENSES (SUNDRY)	
715888 TOTAL:		0.00

WARD 7 SUMMARY OF EXPENSES

YTD ACTUALS:	4,565.15
2017 BUDGET:	37,771.26
YTD BALANCE:	33,206.11 *

* Unspent budget will be transferred to 2018

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Ward 8 - Councillor Mahoney

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>	
715101	MEMBERSHIPS DUES		
	Art Gallery of Mississauga	JAN	225.13
	715101 TOTAL:		225.13
715102	SUBSCRIPTIONS		
	715102 TOTAL:		0.00
715103	CONFERENCES		
	715103 TOTAL:		0.00
715104	COURSES		
	715104 TOTAL:		0.00
715201	NEWSLETTERS		
	715201 TOTAL:		0.00
715206	TELEPHONE AND LINE CHARGES		
	Rogers iPhone - Councillor	JAN	53.95
	Blackberry - Support Staff		37.21
	Rogers iPhone - Councillor	FEB	51.40
	Blackberry - Support Staff		36.64
	Rogers iPhone - Councillor	MAR	52.41
	Blackberry - Support Staff		36.19
	Rogers iPhone - Councillor	APR	51.39
	Blackberry - Support Staff		37.15
	Rogers iPhone - Councillor	MAY	51.01
	Blackberry - Support Staff		22.15
	Rogers iPhone - Councillor	JUN	51.39
	Blackberry - Support Staff		39.41
	715206 TOTAL:		520.30
715222	COMMUNICATIONS		
	Internet - home office	JAN	71.22
	e-Newsletter		27.34
	Postage	FEB	0.82
	e-Newsletter		27.01
	Postage	MAR	429.68
	Mobile sign		123.51
	Postage	APR	159.08
	Internet - home office		71.22
	e-Newsletter		27.39
	Internet - home office	MAY	71.22
	Mobile sign		123.51
	e-Newsletter		27.73

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Ward 8 - Councillor Mahoney

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>	
	e-Newsletter	JUN	27.73
	715222 TOTAL:		1,187.46
715304	PARKING - NON CITY FACILITIES		
	715304 TOTAL:		0.00
715390	TRANSPORTATION - OTHER		
	407 ETR	JAN	103.86
	407 ETR	FEB	253.71
	407 ETR	MAR	84.81
	407 ETR	APR	215.61
	407 ETR	MAY	192.39
	715390 TOTAL:		850.38
715405	BUILDING RENTAL		
	Arena rental - Erin Mills Twin Arena, Family Fun Skate	JAN	498.76
	Room rental - Loyola High School, community event	APR	232.09
	715405 TOTAL:		730.85
715522	EQUIPMENT PURCHASES - OFFICE		
	715522 TOTAL:		0.00
715531	EQUIPMENT REPAIRS/PARTS		
	715531 TOTAL:		0.00
715785	SOUVENIRS		
	Souvenirs	JAN	452.44
	Souvenirs	FEB	142.46
	715785 TOTAL:		594.90
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	0.19
	Photocopies	FEB	4.08
	Photocopies	MAR	3.73
	Photocopies	APR	4.24
	Photocopies	MAY	0.16
	Photocopies	JUN	7.62
	715810 TOTAL:		20.02
715854	RECOGNITION AND TEAM BUILDING		
	715854 TOTAL:		0.00
715857	ENTERTAINMENT AND HOSPITALITY		
	Fundraiser - Mississauga Food Bank Support Association, tickets	FEB	450.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Ward 8 - Councillor Mahoney

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Community Skate event, refreshments		308.37
	Community event, refreshments		340.92
	Fundraiser - Epilepsy Annual Gala, tickets	MAR	250.00
	Safe City Justice Luncheon, ticket		88.26
	Fundraiser - Victim Services of Peel, ticket	APR	112.57
	Community event, audio visual equipment rental		40.00
	Fundraiser - Rotary Club, tickets	MAY	170.00
	Mississauga Arts Council Awards, ticket		90.00
	Mississauga Sports Council, ticket	JUN	81.68
	Fundraiser - Erin Oak Kids Centre Starr's on the Credit, tickets		250.00
	Promotional material for community events - sports bottles		1,145.97
	715857 TOTAL:		3,327.77
715888	OTHER EXPENSES (SUNDRY)		
	715888 TOTAL:		0.00

WARD 8 SUMMARY OF EXPENSES

YTD ACTUALS:	7,456.81
2017 BUDGET:	53,311.47
YTD BALANCE:	45,854.66*

* Unspent budget will be transferred to 2018

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Ward 9 - Councillor Saito

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>	
715101	MEMBERSHIPS DUES		
	715101 TOTAL:		0.00
715102	SUBSCRIPTIONS		
	715102 TOTAL:		0.00
715103	CONFERENCES		
	715103 TOTAL:		0.00
715104	COURSES		
	715104 TOTAL:		0.00
715201	NEWSLETTERS		
	715201 TOTAL:		0.00
715206	TELEPHONE AND LINE CHARGES		
	Rogers iPhone - Councillor	JAN	51.04
	Rogers iPad data		30.53
	Telephone - home office		75.18
	Rogers iPhone - Councillor	FEB	89.30
	Rogers iPad data		10.18
	Telephone - home office		90.37
	Rogers iPhone - Councillor	MAR	35.63
	Rogers iPad data		30.57
	Telephone - home office		86.32
	Rogers iPhone - Councillor	APR	35.70
	Rogers iPad data		45.79
	Telephone - home office		86.32
	Rogers iPhone - Councillor	MAY	50.93
	Rogers iPad data		25.44
	Telephone - home office		86.32
	Rogers iPhone - Councillor	JUN	50.92
	Rogers iPad data		15.26
	715206 TOTAL:		895.80
715222	COMMUNICATIONS		
	Postage	JAN	2.83
	Internet - home office		65.48
	e-Newsletter		259.18
	Postage	FEB	2.85
	Internet - home office		58.97
	Postage	MAR	14.76
	Internet - home office		74.52

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Ward 9 - Councillor Saito

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Internet - home office	APR	71.13
	Internet - home office	MAY	71.13
	e-Newsletter		303.86
	Print requisition R195863 - Ninth Line		264.00
715222 TOTAL:			1,188.71
715304	PARKING - NON CITY FACILITIES		
	Parking	MAY	9.00
715304 TOTAL:			9.00
715309	PARKING - CITY FACILITIES		
715309 TOTAL:			0.00
715390	TRANSPORTATION - OTHER		
	407 ETR	JAN	51.24
	407 ETR	FEB	5.82
	407 ETR	MAR	53.52
	407 ETR	APR	30.16
	407 ETR	MAY	20.34
	Personal reimbursed		-13.57
	407 ETR	JUN	27.62
	Personal reimbursed		-13.32
715390 TOTAL:			161.81
715405	BUILDING RENTAL		
	Gym rental - Meadowvale Community Centre, school basketball tournament	MAR	306.00
	Rental - Meadowvale Community Centre, Eden Community Food Bank Hunger Awareness Breakfast	JUN	183.60
715405 TOTAL:			489.60
715522	EQUIPMENT PURCHASES - OFFICE		
715522 TOTAL:			0.00
715531	EQUIPMENT REPAIRS/PARTS		
715531 TOTAL:			0.00
715785	SOUVENIRS		
	Souvenirs	MAR	810.50
	Souvenirs	JUN	51.59
715785 TOTAL:			862.09
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	0.06
	Office supplies		13.99
	Photocopies	APR	0.60

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Ward 9 - Councillor Saito

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Photocopies	JUN	0.32
		715810 TOTAL:	14.97

715854	RECOGNITION AND TEAM BUILDING		
	Staff appreciation	MAY	87.95
		715854 TOTAL:	87.95

715857	ENTERTAINMENT AND HOSPITALITY		
	Fundraiser - Foodbank tickets	JAN	450.00
	Fundraiser - Victim Services of Peel		225.13
	Business meeting		64.46
	Community Open House, refreshments		72.85
	Business meeting	FEB	42.26
	Popcorn machine supplies	MAY	780.97
	Ward 9 Seniors Fair, refreshments	JUN	196.66
	Donation - Special Olympics Ontario, Adopt-an-Athlete		500.00
	Business meeting		38.86
	Promotional material for community events - solar calculator stickie note		850.80
		715857 TOTAL:	3,221.99

715888	OTHER EXPENSES (SUNDRY)		
	Floral expression	MAR	55.92
	Floral expression		48.84
	Floral expression	MAY	33.89
	Floral expression	JUN	80.39
		715888 TOTAL:	219.04

WARD 9 SUMMARY OF EXPENSES

YTD ACTUALS:	7,150.96
2017 BUDGET:	35,289.25
YTD BALANCE:	28,138.29 *

* Unspent budget will be transferred to 2018

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Ward 10 - Councillor McFadden

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>	
715101	MEMBERSHIPS DUES		
	715101 TOTAL:		0.00
715102	SUBSCRIPTIONS		
	715102 TOTAL:		0.00
715103	CONFERENCES		
	715103 TOTAL:		0.00
715104	COURSES		
	715104 TOTAL:		0.00
715201	NEWSLETTERS		
	715201 TOTAL:		0.00
715206	TELEPHONE AND LINE CHARGES		
	Rogers iPhone - Councillor	JAN	218.13
	Rogers iPad - Councillor		15.52
	Rogers - Support Staff		20.60
	Rogers iPhone - Councillor	FEB	123.48
	Rogers iPad - Councillor		15.52
	Rogers - Support Staff		21.18
	Rogers iPhone - Councillor	MAR	61.52
	Rogers iPad - Councillor		15.52
	Rogers - Support Staff		20.67
	Rogers iPhone - Councillor	APR	188.12
	Rogers iPad - Councillor		30.53
	Rogers - Support Staff		21.12
	Rogers iPhone - Councillor	MAY	59.43
	Rogers iPad - Councillor		30.53
	Rogers - Support Staff		20.75
	Rogers iPhone - Councillor	JUN	39.48
	Rogers iPad - Councillor		21.18
	715206 TOTAL:		923.28
715222	COMMUNICATIONS		
	Postage	JAN	21.17
	Internet - home office		50.87
	Greeting cards		300.16
	Postage	FEB	7.17
	Internet - home office		50.87
	Postage	MAR	13.70
	Internet - home office		50.87
	Greeting cards		107.59

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Ward 10 - Councillor McFadden

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Ad - Mississauga Camp Enterprises		100.00
	Postage	APR	53.16
	Internet - home office		50.87
	Greeting cards		64.10
	Internet - home office	MAY	50.87
	715222 TOTAL:		921.40
715304	PARKING - NON CITY FACILITIES		
	715304 TOTAL:		0.00
715390	TRANSPORTATION - OTHER		
	407ETR	JAN	28.70
	407ETR	FEB	102.18
	407ETR	MAR	161.18
	407ETR	MAY	103.80
	715390 TOTAL:		395.86
715405	BUILDING RENTAL		
	Room rental - Our Lady of Mount Carmel School, Town hall	FEB	122.11
	715405 TOTAL:		122.11
715522	EQUIPMENT PURCHASES - OFFICE		
	Phone accessories	JAN	45.74
	Phone case	JUN	45.79
	715522 TOTAL:		91.53
715531	EQUIPMENT REPAIRS/PARTS		
	715531 TOTAL:		0.00
715785	SOUVENIRS		
	Souvenir	JAN	55.56
	Souvenir	FEB	52.71
	715785 TOTAL:		108.27
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	6.20
	Photocopies	FEB	3.38
	Photocopies	MAR	3.68
	Photocopies	APR	5.66
	Photocopies	MAY	1.89
	Photocopies	JUN	16.57
	715810 TOTAL:		37.38
715854	RECOGNITION AND TEAM BUILDING		
	Staff appreciation	FEB	57.97

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Ward 10 - Councillor McFadden

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Staff appreciation	MAY	52.53
	715854 TOTAL:		110.50
715857	ENTERTAINMENT AND HOSPITALITY		
	Absolutely Fabulous Women Awards Gala, tickets	JAN	200.00
	Donation - Ward of the Wards event, tickets		258.72
	Fundraiser - The Compass Food Bank, ticket		30.00
	New Years Levee, refreshments		1,674.95
	Fundraiser - Crime Stoppers of Peel, tickets		600.00
	Fundraiser - Hospice House, tickets		315.18
	Business meeting - Support for Financial Planning event		27.41
	Business meeting - Canada Day 2017		33.61
	Business meeting - Traffic Safety Council		76.85
	Business meeting - social services		31.73
	Fundraiser - United Way, tickets		150.00
	Business meeting - Police Services Board		21.18
	Fundraiser - Living in Synergy Inc. Onward and Upward Financial Literacy event, tickets	FEB	200.00
	Fundraiser - Trillium Health Partners, tickets		1,000.00
	Business meeting - Police Services conference		67.01
	Fundraiser - Rotary Club of Mississauga, tickets		450.27
	Business meeting - social services		47.19
	Business meeting - Residents' Association		73.39
	Fundraiser - Mississauga Food Bank, tickets		900.00
	Fundraiser - St. Josephine Bakhita Church, tickets	APR	500.00
	Business meeting		45.03
	Business meeting - resident		19.86
	Business meeting - resident		37.50
	Business meeting - social media		34.41
	Fundraiser - Victim Services of Peel, tickets		225.13
	Business meeting - resident		64.64
	Business meeting - Mississauga Board of Trade		34.79
	Fundraiser - Rotary Club of Mississauga, tickets		450.27
	Business meeting - Mississauga News		72.96
	Business meeting - property at Thomas and Tenth Line		45.65
	Fundraiser - Riverwood Garden Soiree, tickets		300.00
	Business meeting - Residents' Association		69.32
	Business meeting - Ninth Line development		79.90
	Business meeting	MAY	45.03
	Business meeting		45.03
	Business meeting - Mississauga Board of Trade		39.30
	Business meeting - Canada Day celebration		55.23
	We Belong IDAHOT Breakfast Peel event, ticket		72.14
	Business meeting - Canada Day celebration		49.29
	Business meeting		46.99
	Canada Day event, supplies	JUN	580.54
	Business meeting		6.50
	Business meeting - Ninth Line development		82.67

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Ward 10 - Councillor McFadden

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>
	Business meeting - Police Services Board	85.75
715857 TOTAL:		9,245.42

715888	OTHER EXPENSES (SUNDRY)		
	Floral expression	JAN	59.02
	Floral expression	FEB	40.66
	Floral expression	MAR	67.48
	Floral expression		40.66
	Floral expression	APR	12.21
	Floral expression	MAY	42.69
	Floral expression		62.07
715888 TOTAL:			324.79

WARD 10 SUMMARY OF EXPENSES

YTD ACTUALS:	12,280.54
2017 BUDGET:	35,768.09
YTD BALANCE:	23,487.55*

* Unspent budget will be transferred to 2018

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Ward 11 - Councillor Carlson

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS DUES		
	Friends of the Museum	JAN	9.52
	715101 TOTAL:		9.52
715102	SUBSCRIPTIONS		
	715102 TOTAL:		0.00
715103	CONFERENCES		
	715103 TOTAL:		0.00
715104	COURSES		
	715104 TOTAL:		0.00
715201	NEWSLETTERS		
	715201 TOTAL:		0.00
715206	TELEPHONE AND LINE CHARGES		
	EA difference above basic	JAN	29.77
	715206 TOTAL:		29.77
715222	COMMUNICATIONS		
	Postage	JAN	11.52
	e-Newsletter		51.29
	Creative Services - Ward letter	FEB	96.87
	Creative Services - Ward letter		259.05
	Postage	MAR	0.82
	e-Newsletter		51.11
	Print requisition R198389 - Westbridge Way Traffic Calming		147.00
	Print requisition R98390 - meeting		102.00
	Postage	APR	25.42
	e-Newsletter		59.10
	e-Newsletter	MAY	58.46
	Creative Services - Ward letter		266.81
	Print requisition R198391 - Jane's Walk	JUN	168.00
	e-Newsletter		60.14
	715222 TOTAL:		1,357.59
715304	PARKING - NON CITY FACILITIES		
	715304 TOTAL:		0.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Ward 11 - Councillor Carlson

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715390	TRANSPORTATION - OTHER		
715390 TOTAL:			0.00
715405	BUILDING RENTAL		
	Room rental - Vic Johnston Community Centre, community meeting	JAN	127.20
	Room rental - Vic Johnston Community Centre, community meeting	JUN	127.20
715405 TOTAL:			254.40
715522	EQUIPMENT PURCHASES - OFFICE		
715522 TOTAL:			0.00
715531	EQUIPMENT REPAIRS/PARTS		
715531 TOTAL:			0.00
715785	SOUVENIRS		
	Souvenirs	JAN	300.56
	Souvenirs	APR	472.50
	Souvenirs	MAY	358.30
	Souvenirs	JUN	723.56
715785 TOTAL:			1,854.92
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	0.18
	Photocopies	FEB	0.20
	Photocopies	MAR	1.76
	Photocopies	APR	0.30
	Photocopies	MAY	0.15
	Office supplies		25.43
	Photocopies	JUN	5.18
715810 TOTAL:			33.20
715854	RECOGNITION AND TEAM BUILDING		
715854 TOTAL:			0.00
715857	ENTERTAINMENT AND HOSPITALITY		
	Fundraiser - Rotary Hospice/Erin Oaks/Trillium	JAN	158.87
	Fundraiser - Victim Services of Peel, ticket		112.57
	New Years Community event, refreshments		112.92
	Fundraiser - Meadowvale Rotary Club, tickets	FEB	250.00
	Fundraiser - Mississauga Food Bank, tickets		450.00
	Fundraiser - Credit Valley Conservation Authority, ticket	MAR	200.00
	Fundraiser - Trillium Health Partners Governors' Cup, hole sponsorship	APR	300.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2017 to June 30, 2017
Ward 11 - Councillor Carlson

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>
	Fundraiser - Art Gallery of Mississauga Auction, ticket	75.00
	Fundraiser - Erin Oak Kids Centre Starr's on the Credit, ticket	125.00
	Fundraiser - Riverwood Garden Soiree, tickets	150.00
	Donation - Turney Drive South Streetfest	162.07
	Streetsville Business Improvement Association Canada Day event, tent rental	JUN 500.00
715857 TOTAL:		2,596.43
715888	OTHER EXPENSES (SUNDRY)	
715888 TOTAL:		0.00

WARD 11 SUMMARY OF EXPENSES

YTD ACTUALS:	6,135.83
2017 BUDGET:	37,301.25
YTD BALANCE:	31,165.42 *

* Unspent budget will be transferred to 2018