

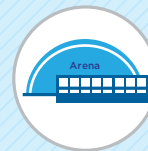
WHAT IS MISSISSAUGA INFRASTRUCTURE?



\$8.9 BILLION IN INFRASTRUCTURE

For roads, bridges, stormwater drains and sewers, sidewalks, streetlights, traffic signals, community centres, libraries, fire stations, pools, arenas, parks, paths, playground equipment, buses and bus shelters.

CITY BUILDING FOR TODAY AND TOMORROW



Mississauga's infrastructure is in good shape. However, it is taking more and more funding to keep it that way. Safety is a priority.

When infrastructure is damaged or doesn't work, it affects our daily lives. If a road is out, people can't get to work. If a pool is closed, city swim programs are cancelled.

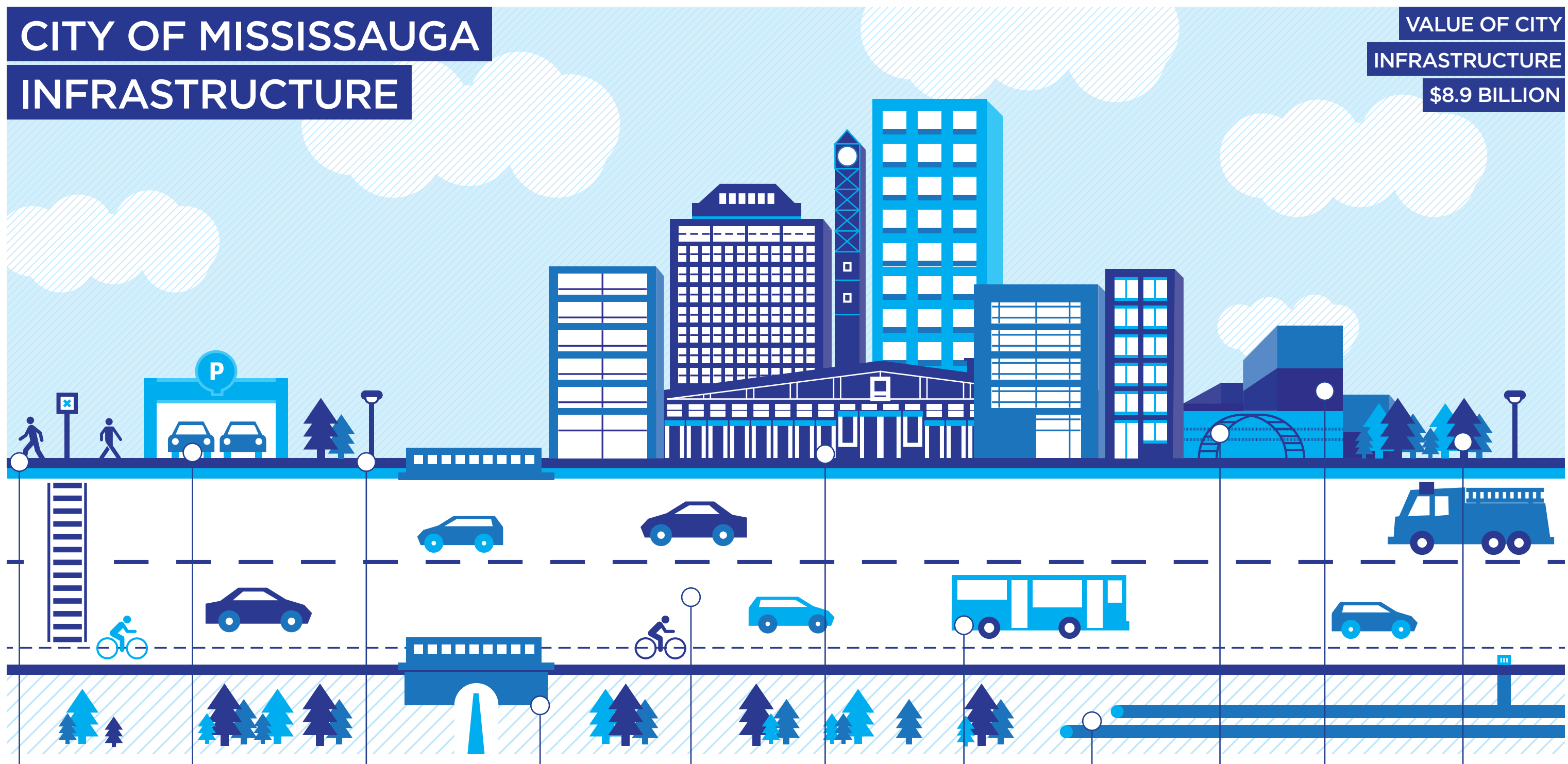
Safe, modern and accessible infrastructure helps Mississauga stay competitive with other cities.

Business owners want to locate and people want to live where roads, transit, emergency services and community centres are safe and dependable. It is part of how we make the quality of life in Mississauga great.

Regular maintenance also helps keep costs down. Maintaining infrastructure keeps the chances of emergency repair or replacement - which usually costs more - to a minimum.

CITY OF MISSISSAUGA INFRASTRUCTURE

VALUE OF CITY
INFRASTRUCTURE
\$8.9 BILLION



WALKING & CYCLING	VEHICLES	STREET & TRAFFIC LIGHTS	BRIDGES	ROADS	PUBLIC BUILDINGS	TRANSIT	STORMWATER	EQUIPMENT	CULTURE	PARKS & OPEN SPACES
\$391 MILLION ---	\$63 MILLION ---	\$438 MILLION ---	\$815 MILLION ---	\$2.6 BILLION ---	\$1.7 BILLION ---	\$252 MILLION ---	\$2 BILLION ---	\$282 MILLION ---	\$22 MILLION ---	\$297 MILLION ---
480 KM OF MULTI-USE TRAILS, PARK PATHS, BICYCLE LANES & SIGNED BIKE ROUTES 2,413 KM OF SIDEWALKS	654 VEHICLES 30 FIRE TRUCKS 47 SMALL & SPECIALTY VEHICLES FOR FIRE	560 SIGNALIZED INTERSECTIONS 50,662 STREET LIGHTS	261 BRIDGES & CULVERTS	5,290 KM OF ROADS 58 KM OF NOISE BARRIERS	11 COMMUNITY CENTRES 18 LIBRARIES 20 FIRE STATIONS	499 BUSES 3,675 MIWAY BUS STOPS	2,100 KM OF STORMWATER PIPES 51,000 CATCH BASINS		1 THEATRE 3 MUSEUMS	263 PLAYGROUNDS 18 POOLS 362 SPORTS FIELDS

Visual/graphics does not include land value

WE HAVE FUNDING CHALLENGES

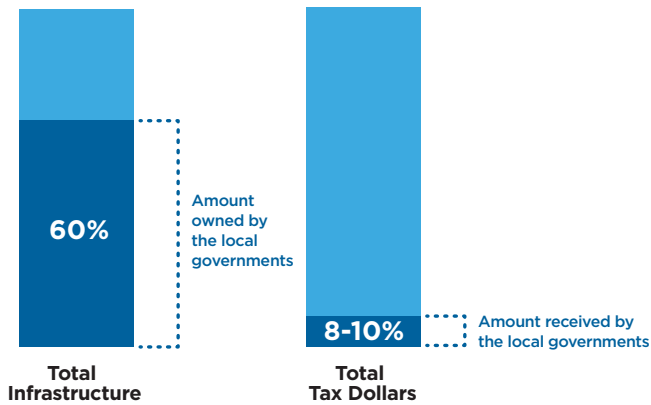
Infrastructure is funded through a combination of property taxes, debt financing, gas taxes, development charges and reserve funds which have been set aside for large projects.

The City of Mississauga acknowledges the funding it receives from both the federal and provincial governments. This includes the Gas Tax, Public Transit Infrastructure Fund (PTIF), Clean Water and Wastewater Fund (CWWF), and Canada 150 (Intake I and II) funding. We look forward to partnering together on the recently announced PTIF Phase 2.

But it's not enough. The City owns infrastructure assets with an estimated replacement cost of \$8.9 billion. The City needs to continue to apply the two per cent infrastructure and debt repayment levy in order to manage our infrastructure and keep our foundations strong.

The City of Mississauga is seeking the government's commitment to address our infrastructure pressures through stable ongoing support.

LOCAL GOVERNMENTS OWN THE MAJORITY OF INFRASTRUCTURE BUT RECEIVE THE SMALLEST SHARE OF TAX DOLLARS



Source: Federation of Canadian Municipalities (FCM) 2017

KEEPING THE COMMUNITY INFORMED

Visit our website, ask us a question or attend a public meeting. You can learn more about Mississauga's infrastructure and how we plan to fund it at mississauga.ca/budget.

