



Mayor and Members of Council

Expenditure Statement

2013

For the period ending:
January 1, 2013 to June 30, 2013

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**Mayor and Members of Council
January 1, 2013 to June 30, 2013**

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EXPENDITURE SUMMARY BY WARD

Actual to Budget Comparison

January 1, 2013 to June 30, 2013

	<i>YTD ACTUAL</i>	<i>ANNUAL BUDGET</i>	<i>VARIANCE</i>	<i>% USE OF BUDGET</i>
Mayor	15,986.99	51,800.00	35,813.01	30.9%

	<i>YTD ACTUAL</i>	<i>ANNUAL BUDGET *</i>	<i>VARIANCE</i>	<i>% USE OF BUDGET</i>
Ward 1	4,992.59	27,200.00	22,207.41	18.4%
Ward 2	2,948.36	26,800.00	23,851.64	11.0%
Ward 3	13,670.31	28,700.00	15,029.69	47.6%
Ward 4	2,256.22	29,800.00	27,543.78	7.6%
Ward 5	7,750.79	29,500.00	21,749.21	26.3%
Ward 6	6,528.52	28,900.00	22,371.48	22.6%
Ward 7	11,490.46	32,300.00	20,809.54	35.6%
Ward 8	9,589.23	29,000.00	19,410.77	33.1%
Ward 9	5,094.77	27,900.00	22,805.23	18.3%
Ward 10	11,578.58	27,700.00	16,121.42	41.8%
Ward 11	12,710.19	27,000.00	14,289.81	47.1%

	<i>YTD ACTUAL</i>	<i>ANNUAL BUDGET</i>	<i>VARIANCE</i>	<i>% USE OF BUDGET</i>
Total - Councillors	88,610.02	314,800.00	226,189.98	28.1%

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2013 to June 30, 2013
Mayor - 28052

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>	
715101	MEMBERSHIPS/DUES/SUBSCRIPTIONS		
	National Post subscription	JAN	23.63
	Globe and Mail subscription		33.93
	National Post subscription	FEB	23.63
	Globe and Mail subscription		33.93
	National Post subscription	MAR	23.63
	Globe and Mail subscription		33.93
	National Post subscription	APR	23.63
	Globe and Mail subscription		35.66
	Toronto Sun subscription		7.98
	National Post subscription	MAY	4.08
	Globe and Mail subscription		35.66
		715101 TOTAL:	279.69
		2013 BUDGET:	700.00
		BALANCE:	420.31
715201	POSTAGE		
	Postage	JAN	38.66
	Postage	FEB	43.70
	Postage	MAR	58.75
	Postage	APR	29.92
	Courier		35.31
	Postage	MAY	32.01
		715201 TOTAL:	238.35
		2013 BUDGET:	2,200.00
		BALANCE:	1,961.65
715206	TELEPHONE / MOBILE DEVICES		
	Rogers iPad	JAN	34.41
	Bell Canada - home fax		29.18
	Bell Mobility - Blackberry		68.13
	Rogers iPad	FEB	34.41
	Bell Canada - home fax		29.15
	Bell Mobility - Blackberry		63.85
	Rogers iPad	MAR	34.41
	Bell Canada - home fax		63.83
	Bell Mobility - Blackberry		62.49
	Rogers iPad	APR	34.41
	Bell Canada - home fax		29.17
	Bell Mobility - Blackberry		67.38
	Rogers iPad	APR	34.41
	Bell Canada - home fax		29.17
	Rogers iPad	MAY	34.41
	Bell Canada - home fax		58.33
		715206 TOTAL:	707.14
		2013 BUDGET:	1,800.00
		BALANCE:	1,092.86
715310	VEHICLE SUPPLIES GENERAL		
	Fuel Purchases	JAN	133.46
	Fuel Purchases	FEB	158.19
	Fuel Purchases	MAR	116.80

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2013 to June 30, 2013
Mayor - 28052

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>	
	Fuel Purchases	APR	19.82
	Fuel Purchases	MAY	75.01
		715310 TOTAL:	503.28
		2013 BUDGET:	2,900.00
		BALANCE:	2,396.72
715350	VEHICLE RENTAL/LEASE		
	Lease	JAN	866.27
	2012 Auto Lease Taxable Benefits - HST		124.52
	Ministry of Transportation - electric vehicle rebate		(4,115.50)
	Lease	FEB	866.27
	Lease	MAR	866.27
	Lease	APR	866.27
	Lease	MAY	866.27
	Lease	JUN	866.27
		715350 TOTAL:	1,206.64
		2013 BUDGET:	9,000.00
		BALANCE:	7,793.36
715352	VEHICLE SUPPLIES OTHER		
	407 ETR	JAN	3.05
	407 ETR	FEB	3.05
	Parking		18.01
	407 ETR	MAR	5.04
	407 ETR	APR	3.31
	407 ETR	MAY	3.31
		715352 TOTAL:	35.77
		2013 BUDGET:	500.00
		BALANCE:	464.23
715355	VEHICLE MAINTENANCE/OTHER		
	Hydro for vehicle - 2012		388.09
	Service Centre - maintenance	JAN	99.40
	Service Centre - maintenance	MAR	24.85
	Hydro for vehicle		61.56
	Service Centre - maintenance	APR	24.85
	Hydro for vehicle		79.29
	Service Centre - maintenance	MAY	326.43
		715355 TOTAL:	1,004.47
		2013 BUDGET:	1,900.00
		BALANCE:	895.53
715511	EQUIPMENT RENTAL/LEASE		
	RICOH - copier rental	JAN	29.07
	RICOH - copier rental	FEB	43.10
	RICOH - copier rental	MAR	47.48
	RICOH - copier rental	APR	38.74

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2013 to June 30, 2013
Mayor - 28052

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>	
	RICOH - copier rental	MAY	42.79
		715511 TOTAL:	201.18
		2013 BUDGET:	1,500.00
		BALANCE:	1,298.82
715526	EQUIPMENT/FURNITURE PURCHASES		
		715526 TOTAL:	0.00
		2013 BUDGET:	700.00
		BALANCE:	700.00
715531	EQUIPMENT REPAIRS/PARTS		
		715531 TOTAL:	0.00
		2013 BUDGET:	500.00
		BALANCE:	500.00
715601	PROFESSIONAL SERVICES		
	Limo and taxi services	JAN	144.67
	Limo and taxi services	FEB	151.14
	Limo and taxi services	MAR	79.46
	Limo and taxi services	APR	61.82
		715601 TOTAL:	437.09
		2013 BUDGET:	1,000.00
		BALANCE:	562.91
715785	GIFTS AND AWARDS		
	Souvenirs - soapstones	APR	435.00
		715785 TOTAL:	435.00
		2013 BUDGET:	1,000.00
		BALANCE:	565.00
715801	OPERATING MATERIALS AND EXPENSES		
	Café, Food services Invoice 4315 - LUMCO meeting	FEB	610.00
	Café, Food services Invoice 5675 - LUMCO meeting	MAY	546.25
		715801 TOTAL:	1,156.25
		2013 BUDGET:	800.00
		BALANCE:	(356.25)
715810	OFFICE SUPPLIES AND EXPENSES		
	Office Supplies	JAN	75.72
	Office Supplies	FEB	68.28
	Office Supplies	MAR	564.23
	Office Supplies	APR	98.64
	Office Supplies	MAY	315.55
	Office Supplies	JUN	58.28
		715810 TOTAL:	1,180.70
		2013 BUDGET:	3,500.00
		BALANCE:	2,319.30

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2013 to June 30, 2013
Mayor - 28052

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715840	OTHER BUSINESS EXPENSES		
	Business meeting	JAN	43.17
	Business meeting		67.55
	Business meeting	FEB	44.07
	Fundraiser - Credit Valley Hospital Laugh Out Loud Gala, 2 tickets	MAR	1,000.00
	Business meeting		83.00
	Credit Valley Conservation staff retirement dinner - 1 ticket	APR	47.11
	Business meeting		56.83
	Business meeting	MAY	40.23
		715840 TOTAL:	1,381.96
		2013 BUDGET:	2,000.00
		BALANCE:	618.04

715841	CONFERENCES		
	The Federation of Canadian Municipalities conference	FEB	735.00
	MIPIM conference	MAR	2,898.57
	BIO International convention		3,009.99
	Literary Society conference	MAY	108.06
	World Forum	JUN	307.17
		715841 TOTAL:	7,058.79
		2013 BUDGET:	21,000.00
		BALANCE:	13,941.21

715888	MISCELLANEOUS EXPENSES		
	Floral expression	JAN	61.06
	Peel Poverty Action - ad	FEB	54.59
	Tips	MAY	45.03
		715888 TOTAL:	160.68
		2013 BUDGET:	800.00
		BALANCE:	639.32

MAYOR - SUMMARY OF EXPENSES

YTD ACTUALS :	15,986.99
2013 BUDGET:	51,800.00
YTD BALANCE :	35,813.01

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2013 to June 30, 2013
Ward 1 - 28201

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS/DUES/SUBSCRIPTIONS		
	Your Mississauga Biz - online subscription	JUN	132.29
		715101 TOTAL:	132.29
715103	CONFERENCES		
	The Federation of Canadian Municipalities conference	FEB	785.43
	Ontario Good Road Association conference		90.40
	Association of Municipalities Ontario conference	MAR	764.40
	Great Lakes and St. Lawrence Cities Initiative conference		944.20
		715103 TOTAL:	2,584.43
715201	COMMUNICATIONS - NEWSLETTERS		
		715201 TOTAL:	0.00
715206	TELEPHONE AND LINE CHARGES		
	Rogers Blackberry - Councillor	JAN	86.54
	Telus iPad - Councillor		34.41
	Rogers Blackberry - Councillor	FEB	88.79
	Telus iPad - Councillor		34.41
	Rogers Blackberry - Councillor	MAR	267.47
	Personal reimbursed - receipt 394034		(223.74)
	Telus iPad - Councillor		241.89
	Rogers Blackberry - Councillor	APR	74.92
	Telus iPad - Councillor		22.55
	Rogers Blackberry - Councillor	MAY	86.12
	Telus iPad - Councillor		138.61
	Rogers Blackberry - Councillor	JUN	86.87
	Telus iPad - Councillor		34.41
		715206 TOTAL:	973.25
715222	COMMUNICATIONS		
	Postage	JAN	0.63
	Internet - home office		53.92
	Internet - home office	FEB	56.98
	Peel Poverty Action - ad		54.58
	Internet - home office	MAR	56.97
	Postage		1.34
	Print requisition 182285 - Community Information letter		46.00
	Internet - home office	APR	56.99
	Postage		10.98
	South Asian Weekender - ad		101.76
	Internet - home office	MAY	56.98
	Postage		2.68
		715222 TOTAL:	499.81

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2013 to June 30, 2013
Ward 1 - 28201

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715405	BUILDING RENTAL		
	Room rental - St Edmund's School	FEB	121.47
		715405 TOTAL:	121.47
715526	EQUIPMENT PURCHASES - OFFICE		
		715526 TOTAL:	0.00
715531	EQUIPMENT REPAIRS/PARTS		
		715531 TOTAL:	0.00
715785	SOUVENIRS		
	Souvenirs	JAN	37.84
	Souvenirs	MAR	104.12
	Souvenirs	APR	17.75
	Souvenirs	JUN	45.36
		715785 TOTAL:	205.07
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	78.80
	Photocopies	FEB	20.08
	Photocopies	MAR	0.52
		715810 TOTAL:	99.40
715888	OTHER EXPENSES (SUNDRY)		
	Fundraiser - Friends of the Museum Starlight Gala, 1 ticket	JAN	140.00
	Fundraiser - Mississauga Waterfront Festival	MAR	112.57
	Parking - various	APR	18.24
	Mississauga Board of Trade luncheon	MAY	45.00
	Parking - various		28.80
	Business meeting		32.26
		715888 TOTAL:	376.87

WARD 1 SUMMARY OF EXPENSES

YTD ACTUALS:	4,992.59
2013 BUDGET:	27,200.00
YTD BALANCE:	22,207.41

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2013 to June 30, 2013
Ward 2 - 28202

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS/DUES/SUBSCRIPTIONS		
		715101 TOTAL:	0.00
715103	CONFERENCES		
		715103 TOTAL:	0.00
715201	COMMUNICATIONS - NEWSLETTERS		
		715201 TOTAL:	0.00
715206	TELEPHONE AND LINE CHARGES		
	Rogers Blackberry - Councillor	JAN	90.42
	Personal reimbursed - receipt 360875		(5.61)
	Rogers iPad - Councillor		37.46
	Bell Canada - home fax/modem		61.84
	Bell Canada - home office		94.10
	Rogers Blackberry - Councillor	FEB	189.71
	Personal reimbursed - receipt 360887 and 360894		(34.03)
	Rogers iPad - Councillor		37.46
	Bell Canada - home fax/modem		61.84
	Bell Canada - home office		107.01
	Rogers Blackberry - Councillor	MAR	62.64
	Personal reimbursed - receipt 395504		(25.39)
	Rogers iPad - Councillor		37.46
	Bell Canada - home fax/modem		107.31
	Bell Canada - home office		61.81
	Rogers Blackberry - Councillor	APR	143.98
	Personal reimbursed - receipt 395513		(13.24)
	Rogers iPad - Councillor		37.46
	Bell Canada - home fax/modem		98.07
	Bell Canada - home office		63.89
	Rogers Blackberry - Councillor	MAY	59.17
	Personal reimbursed - receipt 395523		(17.73)
	Rogers iPad - Councillor		37.46
	Bell Canada - home fax/modem		96.91
	Bell Canada - home office		61.83
	Rogers Blackberry - Councillor	JUN	62.28
	Rogers iPad - Councillor		37.46
		715206 TOTAL:	1,551.57
715222	COMMUNICATIONS		
	Postage	JAN	8.05
	Home office - internet		51.84
	Home office - internet	FEB	51.84
	Postage	MAR	20.02
	Home office - internet		53.57
	Peel Poverty Action - ad		54.58
	Postage and Printing		379.14

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2013 to June 30, 2013
Ward 2 - 28202

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Reimbursement from Vandyk Group		(379.14)
	Postage	APR	10.08
	Home office - internet		51.84
	Postage	MAY	9.89
	Home office - internet		51.84
715222 TOTAL:			363.55
715405	BUILDING RENTAL		
	Room rental - Lorne Park Secondary School	FEB	111.43
715405 TOTAL:			111.43
715526	EQUIPMENT PURCHASES - OFFICE		
715526 TOTAL:			0.00
715531	EQUIPMENT REPAIRS/PARTS		
715531 TOTAL:			0.00
715785	SOUVENIRS		
	Souvenirs	MAR	276.22
	Souvenirs	MAY	102.60
	Souvenirs	JUN	125.69
715785 TOTAL:			504.51
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	APR	0.28
715810 TOTAL:			0.28
715888	OTHER EXPENSES (SUNDRY)		
	407 ETR	JAN	3.05
	Fundraiser - Friends of Museum, Starlight Gala, 1 ticket		140.00
	407 ETR	FEB	3.31
	Sponsorship - Clarkson Better Business Bureau, Dragon Boat Event	MAR	100.00
	407 ETR		0.25
	Credit Valley Conservation staff retirement dinner - 1 ticket	APR	47.11
	Fundraiser - Heart House Hospice, 1 ticket		50.00
	407 ETR		19.99
	407 ETR	MAY	3.31
	Ward map		50.00
715888 TOTAL:			417.02

WARD 2 SUMMARY OF EXPENSES

YTD ACTUALS:	2,948.36
2013 BUDGET:	26,800.00
YTD BALANCE:	23,851.64

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2013 to June 30, 2013
Ward 3 - 28203

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS/DUES/SUBSCRIPTIONS		
	Ontario for Diverse Women and Family members membership	JAN	25.00
	Community Living Mississauga membership	MAY	15.00
	715101 TOTAL:		40.00
715103	CONFERENCES		
	715103 TOTAL:		0.00
715201	COMMUNICATIONS - NEWSLETTERS		
	Newsletter		6,037.31
	715201 TOTAL:		6,037.31
715206	TELEPHONE AND LINE CHARGES		
	Rogers Blackberry - Councillor	JAN	99.42
	Personal reimbursed Rogers - receipt 389302		(6.00)
	Blackberry - Support Staff		94.21
	Personal reimbursed Support Staff - receipt 389303		(30.00)
	Rogers Blackberry - Councillor	FEB	97.74
	Personal reimbursed Rogers - receipt 389303		(13.04)
	Blackberry - Support Staff		52.97
	Rogers Blackberry - Councillor	MAR	96.51
	Personal reimbursed Rogers - receipt 389304		(5.00)
	Blackberry - Support Staff		53.37
	Personal reimbursed Support Staff - receipt 389304		(14.18)
	Rogers Blackberry - Councillor	APR	114.44
	Blackberry - Support Staff (credit)		(54.55)
	Personal reimbursed - receipt 389306 and 389307		(51.87)
	Rogers Blackberry - Councillor	MAY	118.19
	Blackberry - Support Staff		109.39
	Rogers Blackberry - Councillor	JUN	94.90
	Blackberry - Support Staff		52.97
	715206 TOTAL:		809.47
715222	COMMUNICATIONS		
	Postage	JAN	37.53
	Web site design and hosting		1,363.58
	Postage	FEB	5.83
	Print requisition 186218 - Community Skate flyer		81.00
	Print requisition 186219 - Community Skate flyer		81.00
	Postage	MAR	11.46
	Peel Poverty Action - ad		54.58
	Print requisition 186220 - Corporate report		194.00
	Postage	APR	9.37
	Rockwood Homeowners' Association - ad		342.50
	South Asian Weekender - ad		101.76

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2013 to June 30, 2013
Ward 3 - 28203

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Website maintenance		142.46
	Postage	MAY	51.63
	Mobile Signs	JUN	120.08
	Print requisition 186223 - Community BBQ		261.00
715222 TOTAL:			2,857.78
715405	BUILDING RENTAL		
	Arena Rental - Community Skate	JAN	196.40
	School Room rental - Community Meetings		406.40
	Pool Rental - Community Fun Swim	APR	691.17
715405 TOTAL:			1,293.97
715526	EQUIPMENT PURCHASES - OFFICE		
		APR	
715526 TOTAL:			0.00
715531	EQUIPMENT REPAIRS/PARTS		
715531 TOTAL:			0.00
715785	SOUVENIRS		
	Souvenirs	JAN	541.22
	Souvenirs	MAR	84.91
	Souvenirs	MAY	192.88
715785 TOTAL:			819.01
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	FEB	10.00
	Photocopies	MAR	31.56
	Photocopies	APR	24.08
	Photocopies	MAY	20.44
	Photocopies	JUN	5.32
715810 TOTAL:			91.40
715888	OTHER EXPENSES (SUNDRY)		
	Rapport Youth Fundraiser, 1 ticket	JAN	150.00
	Donation - Barvinok Ukrainian Dance School		500.00
	Family Fun Skate Party - supplies		29.97
	Sponsorship - Mississauga Steelheads Southeast Asian Night	MAR	203.52
	Bus tickets for co-op student		40.52

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2013 to June 30, 2013
Ward 3 - 28203

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	The Community Foundation Speakers Lunch - 1 ticket	APR	80.00
	Bus tickets for co-op student		90.95
	Mississauga Sports Council Awards - 1 ticket	MAY	85.00
	Mississauga complimentary passes - for community events		50.00
	Staff appreciation		107.91
	Community BBQ - gift basket donated	JUN	316.00
	Bus tickets for co-op student		67.50
715888 TOTAL:			1,721.37

WARD 3 SUMMARY OF EXPENSES

YTD ACTUALS:	13,670.31
2013 BUDGET:	28,700.00
YTD BALANCE:	15,029.69

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2013 to June 30, 2013
Ward 4 - 28204

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS/DUES/SUBSCRIPTIONS		
	Toronto Star	JAN	328.49
		715101 TOTAL:	328.49
715103	CONFERENCES		
	Association of Public Safety conference	NOV	593.25
		715103 TOTAL:	593.25
715201	COMMUNICATIONS - NEWSLETTERS		
		715201 TOTAL:	0.00
715206	TELEPHONE AND LINE CHARGES		
	Rogers Cell - Councillor	JAN	60.60
	Rogers iPad - Councillor		34.41
	Bell Canada - home office		59.84
	Rogers Cell - Councillor	FEB	60.60
	Rogers iPad - Councillor		34.41
	Bell Canada - home office		66.32
	Rogers Cell - Councillor	MAR	62.53
	Rogers iPad - Councillor		34.41
	Bell Canada - home office		20.31
	Rogers Cell - Councillor	APR	61.50
	Rogers iPad - Councillor		34.41
	Bell Canada - home office		27.41
	Rogers Cell - Councillor	MAY	64.42
	Rogers iPad - Councillor		34.41
	Bell Canada - home office		27.41
	Rogers Cell - Councillor	JUN	63.78
	Rogers iPad - Councillor		34.41
		715222 TOTAL:	781.18
715222	COMMUNICATIONS		
	Postage	JAN	5.79
	Home office - internet		52.79
	Postage	FEB	2.68
	Home office - internet		26.45
	Postage	MAR	1.73
	Home office - internet		26.43
	Peel Poverty Action - ad		54.58
	Home office - internet	APR	26.45
	Postage		4.02
		715222 TOTAL:	200.92
715405	BUILDING RENTAL		
		715405 TOTAL:	0.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2013 to June 30, 2013
Ward 4 - 28204

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715526	EQUIPMENT PURCHASES - OFFICE		
	715526 TOTAL:		0.00
715531	EQUIPMENT REPAIRS/PARTS		
	715531 TOTAL:		0.00
715785	SOUVENIRS		
	Souvenirs	APR	169.90
	715785 TOTAL:		169.90
715810	OFFICE SUPPLIES AND EXPENSES		
	Office supplies	APR	28.89
	715810 TOTAL:		28.89
715888	OTHER EXPENSES (SUNDRY)		
	407 ETR	JAN	3.05
	407 ETR	FEB	3.31
	407 ETR	MAR	7.09
	Parking		2.70
	Business meeting - Committee of Adjustment		44.16
	Business meeting - Downtown 21		19.41
	Business meeting - administration		18.91
	407 ETR	APR	24.87
	407 ETR	MAY	30.09
	715888 TOTAL:		153.59

WARD 4 SUMMARY OF EXPENSES

YTD ACTUALS:	2,256.22
2013 BUDGET:	29,800.00
YTD BALANCE:	27,543.78

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2013 to June 30, 2013
Ward 5 - 28205

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>	
715101	MEMBERSHIPS/DUES/SUBSCRIPTIONS		
	Royal Canadian Legion - membership	FEB	50.00
	Your Mississauga Biz - subscription	MAR	132.29
	715101 TOTAL:		182.29
715103	CONFERENCES		
	715103 TOTAL:		0.00
715201	COMMUNICATIONS - NEWSLETTERS		
	Newsletter	JUN	814.08
	715201 TOTAL:		814.08
715206	TELEPHONE AND LINE CHARGES		
	Rogers Blackberry - Councillor	JAN	82.20
	Rogers iPad - Councillor		34.41
	Rogers Blackberry - Councillor	FEB	99.70
	Rogers iPad - Councillor		34.41
	Rogers Blackberry - Councillor	MAR	191.77
	Rogers iPad - Councillor		34.41
	Rogers Blackberry - Councillor	APR	74.18
	Rogers iPad - Councillor		34.41
	Rogers Blackberry - Councillor	MAY	125.20
	Rogers iPad - Councillor		34.41
	Rogers Blackberry - Councillor	JUN	118.84
	Rogers iPad - Councillor		34.41
	Phone case		10.17
	715206 TOTAL:		908.52
715222	COMMUNICATIONS		
	Postage	JAN	197.77
	Postage	FEB	37.83
	Print requisition 186047 - Free Skate brochure		70.00
	Postage	MAR	26.52
	Peel Poverty Action - ad		54.58
	Print requisition 169854 - Bylaw		26.00
	Print requisition 186048 - Free Tax Clinic poster		28.00
	Snap North - ad		124.88
	Printing - banner		147.55
	Postage	APR	165.69
	South Asian Weekender - ad		101.76
	Website maintenance		71.88
	South Asian Weekender - ad		339.00
	Earth Day - voice broadcast to residents		252.31
	Postage	MAY	5.64

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2013 to June 30, 2013
Ward 5 - 28205

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Print requisition 186051 - Earth Day posters	JUN	111.00
	715222 TOTAL:		1,760.41
715405	BUILDING RENTAL		
	Rental - Malton Arena, Community Skate	JAN	294.00
	715405 TOTAL:		294.00
715526	EQUIPMENT PURCHASES - OFFICE		
	715526 TOTAL:		0.00
715531	EQUIPMENT REPAIRS/PARTS		
	715531 TOTAL:		0.00
715785	SOUVENIRS		
	Souvenirs	MAY	6.06
	Souvenirs	JUN	21.18
	715785 TOTAL:		27.24
715810	OFFICE SUPPLIES AND EXPENSES		
	Office Supplies	JAN	10.95
	Business cards		179.00
	Photocopies	APR	0.08
	Office Supplies		8.14
	Print requisition 133516 - Japanese Business flyer	MAY	100.00
	Print requisition 186049 - popcorn machine label		67.00
	Photocopies	JUN	0.08
	715810 TOTAL:		365.25
715888	OTHER EXPENSES (SUNDRY)		
	Community Skate-a-thon - event supplies	JAN	136.40
	Business meeting	FEB	86.60
	Business meeting		53.59
	Business meeting		42.09
	Business Improvement Association - refreshments for meeting		63.74
	Fundraiser - Mississauga Tigers, gift card		39.79
	Camera supplies		50.86
	Popcorn machine supplies	MAR	6.16
	Community event - supplies		8.87
	Fundraiser - Rapport Youth Group, 1 ticket		150.00
	Floral tribute - constituent		73.27
	Business meeting		13.75
	Popcorn machine for community events		753.71
	Parking		4.50
	Taxi		41.43
	Fundraiser - Heart House Hospice	APR	100.00
	Parking		19.81
	Fundraiser - Full Circle Gala for Mississauga Waterfront Festival, 1 ticket		148.59

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2013 to June 30, 2013
Ward 5 - 28205

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Business meeting		39.85
	Business meeting		55.26
	Parking		18.91
	Floral tribute - constituent		90.06
	Tax Prep Clinics - supplies and refreshments		252.81
	Older Adult Health and Wellness Fair - supplies		52.12
	Earth Day Clean-up - supplies		366.81
	Pop corn machine supplies	MAY	86.22
	Business meeting		24.39
	Business meeting		46.07
	Business meeting		6.75
	Business meeting		8.55
	Parking - various		57.97
	Business meeting		20.73
	Business meeting		58.53
	Pop corn machine supplies		91.89
	Parking - various	JUN	30.00
	Community event - permit for parking lot use		48.84
	Business meeting		11.16
	Business meeting		38.92
	Earth Day event - birdhouse donation		200.00
715888 TOTAL:			3,399.00

WARD 5 SUMMARY OF EXPENSES

YTD ACTUALS:	7,750.79
2013 BUDGET:	29,500.00
YTD BALANCE:	21,749.21

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2013 to June 30, 2013
Ward 6 - 28206

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS/DUES/SUBSCRIPTIONS		
	MacLean's - subscription	JAN	4.83
	Toronto Star - subscription		2.12
	Canadian Business - subscription		22.45
	MacLean's - subscription	FEB	4.83
	Toronto Star - subscription		2.12
	Canadian Business - subscription		20.43
	MacLean's - subscription	MAR	4.83
	Toronto Star - subscription		2.12
	Canadian Business - subscription		20.43
	Mississauga Chinese Business Association - membership	JUN	71.23
	715101 TOTAL:		155.39
715103	CONFERENCES		
	715103 TOTAL:		0.00
715201	COMMUNICATIONS - NEWSLETTERS		
	715201 TOTAL:		0.00
715206	TELEPHONE AND LINE CHARGES		
	Rogers Blackberry - Councillor	JAN	65.90
	Rogers iPad - Councillor		34.41
	Bell Canada - home office		52.24
	Rogers Blackberry - Councillor	FEB	183.02
	Rogers iPad - Councillor		346.85
	Bell Canada - home office		50.72
	Rogers Blackberry - Councillor	MAR	59.78
	Rogers iPad - Councillor		34.41
	Bell Canada - home office		50.69
	Rogers Blackberry - Councillor	APR	53.74
	Rogers iPad - Councillor		34.41
	Rogers Blackberry - Councillor	MAY	304.82
	Rogers iPad - Councillor		34.41
	Rogers Blackberry - Councillor	JUN	56.81
	Rogers iPad - Councillor		34.41
	715206 TOTAL:		1,396.62
715222	COMMUNICATIONS		
	Postage	JAN	3.13
	Home office - internet		51.88
	Postage	FEB	155.92
	Home office - internet		50.77
	Snap North - ad		147.55
	Postage	MAR	13.21
	Home office - internet		66.03

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2013 to June 30, 2013
Ward 6 - 28206

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Peel Poverty Action - ad		54.58
	Print requisition 133515 - Community info		126.00
	Snap North - ad		147.56
	Postage	APR	12.94
	South Asian Weekender - ad		101.76
	Website maintenance		107.76
	Snap North - ad		147.55
	Postage	MAY	2.52
	Teraview - electronic search		64.68
715222 TOTAL:			1,253.84
715405	BUILDING RENTAL		
	Erindale Park rental - Seva Foodbank Community Event	DEC	82.85
	Room rental - Fallingbrook Middle School Community meeting	FEB	222.86
	Erindale Park rental - Seva Foodbank Community Event	JUN	84.92
	Park rental - Halton Peel Humanist event		104.36
715405 TOTAL:			494.99
715526	EQUIPMENT PURCHASES - OFFICE		
715526 TOTAL:			0.00
715531	EQUIPMENT REPAIRS/PARTS		
715531 TOTAL:			0.00
715785	SOUVENIRS		
	Souvenirs	APR	70.63
	Souvenirs	MAY	30.24
715785 TOTAL:			100.87
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	0.12
	Photocopies	FEB	1.04
	Photocopies	MAR	1.36
	Photocopies	APR	1.36
	Office Supplies		85.46
	Photocopies	MAY	1.04
	Office Supplies		106.76
	Photocopies	JUN	4.12
715810 TOTAL:			201.26
715888	OTHER EXPENSES (SUNDRY)		
	Fundraiser - The Develop Assist Mentor Youth (DAM)	JAN	100.00
	Fundraiser - Dancing for Compass, 4 tickets donated		100.00
	Parking		0.90

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2013 to June 30, 2013
Ward 6 - 28206

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Resident Appreciation - Hershey Centre event tickets		135.20
	Business meeting	FEB	39.00
	Donation tribute - constituent		75.00
	Fundraiser - Friends of the Museum, 1 ticket		140.00
	Fundraiser - United Way of Peel Region, 1 ticket		63.04
	Business meeting - Optimist Club		44.41
	Business meeting	MAR	17.23
	Fundraiser - Evening for Miracles Gala, 2 tickets		175.10
	Business meeting		23.20
	Staff appreciation		14.00
	Parking		5.40
	Donation - Better the World Inc.		90.06
	Resident Appreciation - Hershey Centre event, 2 tickets		130.00
	Fundraiser - Rapport Youth Group, 1 ticket		150.00
	Fundraiser - United Way Wilderness dinner, 1 ticket		60.00
	Business meeting	APR	11.01
	Business meeting		46.23
	Donation - Rapport Youth and Family Services		500.00
	Parking		9.01
	Donation - Ride to Conquer Cancer		250.00
	Fundraiser - Community Living Mississauga, 1 ticket		200.00
	Business meeting		23.01
	Parking	MAY	13.50
	Credit Valley Conservation staff retirement dinner - 1 ticket		47.11
	Fundraiser - Mississauga Art Gallery, 1 ticket		67.54
	Donation - Seva Food Bank lunch	JUN	245.60
	Donation - Peel Planet Day		150.00
	715888 TOTAL:		2,925.55

WARD 6 SUMMARY OF EXPENSES

YTD ACTUALS:	6,528.52
2013 BUDGET:	28,900.00
YTD BALANCE:	22,371.48

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2013 to June 30, 2013
Ward 7 - 28207

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS/DUES/SUBSCRIPTIONS		
	National Post - subscription (Jan to Sep)	JAN	191.25
	Toronto Star - subscription (Jan to Jun)		164.25
	Mississauga Arts Council - membership	FEB	22.51
	Toronto Life - subscription	APR	22.51
	Toronto Star - subscription (Jul to Dec)	MAY	164.25
	715101 TOTAL:		564.77
715103	CONFERENCES		
	Business and Economics Society International conference	JUN	3,023.75
	Economics, Finance and Business Research conference		2,214.77
	715103 TOTAL:		5,238.52
715201	COMMUNICATIONS - NEWSLETTERS		
	715201 TOTAL:		0.00
715206	TELEPHONE AND LINE CHARGES		
	Rogers Blackberry - Councillor	JAN	79.58
	Bell Canada - home office		77.19
	Personal reimbursed - receipt 363614		(26.49)
	Blackberry - Support Staff		53.13
	Rogers Blackberry - Councillor	FEB	50.90
	Bell Canada - home office		72.65
	Blackberry - Support Staff		52.97
	Rogers Blackberry - Councillor	MAR	50.40
	Bell Canada - home office		98.81
	Blackberry - Support Staff		52.97
	Rogers Blackberry - Councillor	APR	51.21
	Bell Canada - home office		76.01
	Blackberry - Support Staff		52.97
	Rogers Blackberry - Councillor	MAY	50.41
	Bell Canada - home office		80.15
	Blackberry - Support Staff		52.97
	Personal reimbursed - receipt 402539		(48.92)
	Rogers Blackberry - Councillor	JUN	50.41
	Bell Canada - home office		95.15
	Blackberry - Support Staff		52.97
	715206 TOTAL:		1,075.44
715222	COMMUNICATIONS		
	Postage	JAN	4.34
	Internet - home office		55.45
	Postage	FEB	2.44
	Internet - home office		84.96
	Postage	MAR	49.22
	Internet - home office		58.50

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2013 to June 30, 2013
Ward 7 - 28207

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Peel Poverty Action - ad		54.58
	Postage	APR	14.86
	Internet - home office		58.50
	Postage	MAY	10.95
	Internet - home office		58.50
	715222 TOTAL:		452.30
715405	BUILDING RENTAL		
	715405 TOTAL:		0.00
715526	EQUIPMENT PURCHASES - OFFICE		
	715526 TOTAL:		0.00
715531	EQUIPMENT REPAIRS/PARTS		
	715531 TOTAL:		0.00
715785	SOUVENIRS		
	Souvenirs	MAY	82.12
	715785 TOTAL:		82.12
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	12.08
	Photocopies	FEB	1.08
	Photocopies	MAR	14.12
	Photocopies	APR	0.76
	Photocopies	MAY	2.60
	Photocopies	JUN	2.36
	715810 TOTAL:		33.00
715888	OTHER EXPENSES (SUNDRY)		
	407 ETR	JAN	44.26
	Sponsorship - Blue Sea Philanthropy, Coldest Night walk-a-thon		100.00
	Fundraiser - Heart House Hospice Gala, 2 tickets		315.18
	Fundraiser - Museums of Mississauga Starlight Gala, 2 tickets		280.00
	407 ETR	FEB	23.22
	Fundraiser - Trillium Health Centre, 2 tickets		80.00
	407 ETR	MAR	7.38
	Fundraiser - Victim Services of Peel, 2 tickets		225.13
	Safe City Mississauga Justice Luncheon, 8 tickets		544.66
	Fundraiser - United Way Wilderness dinner, 2 tickets		120.00
	Retirement - staff, 2 tickets		40.00
	407 ETR	APR	20.74
	Business meeting - Celebration Square		54.71
	Business meeting - Gordon Woods		86.02

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2013 to June 30, 2013
Ward 7 - 28207

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Staff appreciation - luncheon		170.24
	Business meeting - development application		103.45
	Business meeting - City Centre development		71.15
	Fundraiser - Hearts for Heroes Gala, 2 tickets		300.00
	Volunteer appreciation - Erindale Village		276.30
	Volunteer appreciation - St. Jerome School		294.61
	Credit Valley Conservation staff retirement dinner - 1 ticket		47.11
	Donation - Mississauga Food Bank		500.00
	407 ETR		8.57
	Fundraiser - Mississauga Art Gallery, 1 ticket	MAY	67.54
	Fundraiser - Develop Assist Mentor, 2 tickets		40.00
	Donation - Ashworth Square Multicultural Day celebration		150.00
	Business meeting - Celebration Square	JUN	74.04
715888 TOTAL:			4,044.31

WARD 7 SUMMARY OF EXPENSES

YTD ACTUALS:	11,490.46
2013 BUDGET:	32,300.00
YTD BALANCE:	20,809.54

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2013 to June 30, 2013
Ward 8 - 28208

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS/DUES/SUBSCRIPTIONS		
	Friend of the Library - membership	JAN	10.00
	715101 TOTAL:		10.00
715103	CONFERENCES		
	715103 TOTAL:		0.00
715201	COMMUNICATIONS - NEWSLETTERS		
	715201 TOTAL:		0.00
715206	TELEPHONE AND LINE CHARGES		
	Rogers Blackberry - Councillor	JAN	54.46
	Rogers iPad - Councillor		34.41
	Bell Canada - home office		100.55
	Blackberry phone case		35.62
	Blackberry - Support Staff		52.97
	Rogers Blackberry - Councillor	FEB	120.03
	Rogers iPad - Councillor		129.50
	Bell Canada - home office		103.90
	Blackberry - Support Staff		52.99
	Rogers Blackberry - Councillor	MAR	118.58
	Rogers iPad - Councillor		1,356.33
	Bell Canada - home office		100.50
	Blackberry - Support Staff		52.97
	Rogers Blackberry - Councillor	APR	74.70
	Rogers iPad - Councillor		255.05
	Bell Canada - home office		100.53
	Blackberry - Support Staff		52.97
	Rogers Blackberry - Councillor	MAY	71.38
	Rogers iPad - Councillor		34.41
	Blackberry - Support Staff		52.97
	Bell Canada - home office		100.53
	Rogers Blackberry - Councillor	JUN	67.80
	Rogers iPad - Councillor		34.41
	Bell Canada - home office		100.53
	Blackberry - Support Staff		52.97
	715206 TOTAL:		3,311.06
715222	COMMUNICATIONS		
	Postage	JAN	1.92
	Internet - home office		50.82
	Postage	FEB	3.94
	Internet - home office		50.82
	Postage	MAR	504.19
	Internet - home office		55.91
	Peel Poverty Action - ad		54.58
	Portable Sign		99.72

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2013 to June 30, 2013
Ward 8 - 28208

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Postage	APR	5.99
	Internet - home office		55.91
	South Asian Weekender - ad		101.76
	Print requisition 134196 - letter to residents		115.00
	Postage	MAY	79.54
	Internet - home office		55.91
	Portable Sign		498.62
715222 TOTAL:			1,734.63
715405	BUILDING RENTAL		
	Room Rental - St. Peters Erindale	MAR	100.00
715405 TOTAL:			100.00
715526	EQUIPMENT PURCHASES - OFFICE		
715526 TOTAL:			0.00
715531	EQUIPMENT REPAIRS/PARTS		
715531 TOTAL:			0.00
715785	SOUVENIRS		
	Souvenirs	JAN	31.38
	Souvenirs	FEB	19.11
	Souvenirs	MAR	52.63
	Souvenirs	APR	54.97
	Souvenirs	MAY	85.00
	Souvenirs	JUN	24.19
715785 TOTAL:			267.28
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	10.40
	Photocopies	FEB	5.76
	Photocopies	MAR	11.88
	Photocopies	APR	6.00
	Photocopies	MAY	7.04
	Photocopies	JUN	8.36
	Office supplies		77.36
715810 TOTAL:			126.80
715888	OTHER EXPENSES (SUNDRY)		
	407 ETR	JAN	3.05
	Sponsorship - Multiple Sclerosis, volleyball tournament		100.00
	Fundraiser - Erinmills Youth Centre, 2 tickets		120.00
	Sponsorship - Blue Sea Philanthropy, Coldest Night walk-a-thon		100.00
	407 ETR	FEB	3.31
	407 ETR	MAR	3.31

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2013 to June 30, 2013
Ward 8 - 28208

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>
	Fundraiser - Polycultural Immigrant and Community Services, 2 tickets	150.00
	Sponsorship - Association for Math Education Conference	100.00
	Donation - Storytime Stop Reading Program	250.00
	Fundraiser - Heart House Hospice, 2 tickets	350.00
	Fundraiser - Safe City Mississauga, 1 ticket	75.00
	407 ETR	APR 12.51
	Fundraiser - Heart House Hospice	100.00
	Donation - Roots of Youth Conflict Study, transit passes	2,058.00
	Business meeting	49.61
	Donation - Roots of Youth Conflict Study, cameras	158.50
	Sponsorship - Mississauga Marathon	50.00
	407 ETR	MAY 3.31
	Fundraiser - Credit Valley Hospital, 2 tickets	250.00
	Floral tribute - constituent	39.66
	Business meeting	63.20
715888 TOTAL:		4,039.46

WARD 8 SUMMARY OF EXPENSES

YTD ACTUALS:	9,589.23
2013 BUDGET:	29,000.00
YTD BALANCE:	19,410.77

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2013 to June 30, 2013
Ward 9 - 28209

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS/DUES/SUBSCRIPTIONS		
	Safe City Mississauga - membership	JAN	25.00
	Friends of the Museum - membership	APR	10.00
	Community Living - membership	MAY	15.00
	715101 TOTAL:		50.00
715103	CONFERENCES		
	715103 TOTAL:		0.00
715201	COMMUNICATIONS - NEWSLETTERS		
	715201 TOTAL:		0.00
715206	TELEPHONE AND LINE CHARGES		
	iPhone - Councillor	JAN	93.34
	Bell Canada - home office		53.04
	IPhone data travel package		21.57
	Rogers - Support Staff		12.13
	iPhone - Councillor	FEB	96.87
	Bell Canada - home office		71.11
	iPhone - Councillor	MAR	93.34
	Bell Canada - home office		71.55
	Bell Canada - home office	APR	68.06
	Data travel plan		30.00
	Rogers - Councillor	MAY	84.80
	Bell Canada - home office		75.58
	iPhone accessories		104.99
	Data travel plan		30.00
	Data travel plan - iPad		6.77
	Rogers - Councillor	JUN	63.62
	Rogers - Support Staff		1.34
	Data travel plan		22.72
	715206 TOTAL:		1,000.83
715222	COMMUNICATIONS		
	Internet - home office	JAN	35.77
	Postage		138.13
	Internet - home office	FEB	35.57
	Postage		16.77
	Internet - home office	MAR	35.57
	Postage		8.82
	Peel Poverty Action - ad		54.59
	iPad travel card		15.85
	Print requisition R178427 - Free Swim poster		29.00
	Internet - home office	APR	39.49
	Postage		21.50

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2013 to June 30, 2013
Ward 9 - 28209

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Postage - Park Stewardship Day		481.24
	Reimbursement from Mississauga Meadowvale Community Support Fund		(481.24)
	Print requisition R178428 - Park Stewardship Day		495.00
	Reimbursement from Mississauga Meadowvale Community Support Fund		(495.00)
	Internet - home office	MAY	35.57
	South Asian Weekender - ad		101.76
	Dance Factory Yearbook - ad		60.00
	Postage	JUN	15.20
	Print requisition R182302 - Crime Prevention		291.33
	Postage - Glen Erin Dr Public meeting		489.71
	Reimbursement from Mastercraft Management Inc		(489.71)
	Print requisition R190214 - Glen Erin Dr Letter		122.00
	Reimbursement from Mastercraft Management Inc		(122.00)
	715222 TOTAL:		934.92
715405	BUILDING RENTAL		
	715405 TOTAL:		0.00
715526	EQUIPMENT PURCHASES - OFFICE		
	715526 TOTAL:		0.00
715531	EQUIPMENT REPAIRS/PARTS		
	715531 TOTAL:		0.00
715785	SOUVENIRS		
	Souvenirs	JAN	116.94
	Souvenirs	FEB	60.48
	Souvenirs	MAR	118.32
	Souvenirs	JUN	101.30
	715785 TOTAL:		397.04
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	0.24
	Photocopies	FEB	0.16
	Photocopies	MAR	0.20
	Print requisition R178425 - business cards		267.00
	Photocopies	APR	0.20
	Photocopies	JUN	5.56
	Office supplies		12.68
	715810 TOTAL:		286.04
715888	OTHER EXPENSES (SUNDRY)		
	407 ETR	JAN	49.99
	Sponsorship - Multiple Sclerosis, volleyball tournament		100.00
	Business meeting - staff		77.62
	Public meeting - refreshments		6.47

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2013 to June 30, 2013
Ward 9 - 28209

<i>A/C</i>	<i>DESCRIPTION</i>	<i>EXPENSES</i>
	Pop corn machine supplies	49.85
	Business meeting - staff	8.85
	Fundraiser - Mississauga Festival Choir, 2 tickets	40.00
	Edenwood Seniors Event - refreshments	22.65
	Community meeting - refreshments	17.65
	407 ETR	FEB 4.03
	Sponsorship - Blue Sea Philanthropy, Coldest Night walk-a-thon	50.00
	Fundraiser - Evening for Miracles, 2 tickets	157.69
	Floral tribute - constituent	57.90
	Fundraiser - Victim Services of Peel, 2 tickets	250.00
	Business meeting - staff	12.57
	407 ETR	MAR 57.89
	Personal reimbursed - 407 ETR	(13.28)
	Business meeting - staff	65.35
	Parking	6.30
	Bus tickets for student volunteer	20.26
	Business meeting	46.46
	Floral tribute - constituent	83.39
	407 ETR	APR 49.42
	Neighbourhood Café Event - refreshments	19.99
	Donation - Meals on Wheels	50.00
	Fundraiser - Heart House Hospice	100.00
	Parking	1.80
	Business meeting	45.46
	Floral tribute - constituent	86.50
	Bus tickets for student volunteer	20.26
	Fundraiser - Safe City Mississauga, 3 tickets	234.12
	Donation - Mississauga Youth Film Festival	50.00
	407 ETR	MAY 45.36
	Pop corn machine supplies	13.53
	Floral tribute - constituent	39.67
	Business meeting	45.83
	Business meeting	76.40
	Pop corn machine supplies	JUN 94.54
	407 ETR	44.93
	Personal reimbursed - 407 ETR	(14.26)
	Ward Bike Ride event - refreshments	72.94
	Fundraiser - Heart House Hospice, 2 tickets	100.00
	Community Seniors event - supplies	20.83
	Business meeting	49.35
	Business meeting	7.63
715888 TOTAL:		2,425.94

WARD 9 SUMMARY OF EXPENSES

YTD ACTUALS:	5,094.77
2013 BUDGET:	27,900.00
YTD BALANCE:	22,805.23

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2013 to June 30, 2013
Ward 10 - 28210

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS/DUES/SUBSCRIPTIONS		
	Safe City Mississauga - membership	JAN	25.00
	Rotary Club of Mississauga - membership (March, April)	MAR	158.49
	Friends of the Museum - membership	APR	10.00
	Rotary Club of Mississauga - membership (May, June)	MAY	158.49
	715101 TOTAL:		351.98
715103	CONFERENCES		
	715103 TOTAL:		0.00
715201	COMMUNICATIONS - NEWSLETTERS		
	715201 TOTAL:		0.00
715206	TELEPHONE AND LINE CHARGES		
	Rogers Blackberry - Councillor	JAN	311.07
	Rogers iPad - Councillor		34.41
	Rogers - home office		38.81
	Rogers - Support Staff		50.81
	Rogers Blackberry - Councillor	FEB	248.34
	Rogers iPad - Councillor		34.41
	Rogers - home office		40.49
	Rogers - Support Staff		50.42
	Rogers Blackberry - Councillor	MAR	74.36
	Rogers - home office		39.27
	Rogers iPad - Councillor		34.41
	Rogers - Support Staff		50.42
	Rogers Blackberry - Councillor	APR	64.30
	Rogers - home office		43.39
	Rogers iPad - Councillor		34.41
	Rogers - Support Staff		50.42
	Rogers Blackberry - Councillor	MAY	61.11
	Rogers - home office		44.15
	Rogers iPad - Councillor		34.41
	Rogers - Support Staff		50.42
	Rogers Blackberry - Councillor	JUN	61.11
	Rogers - home office		38.81
	Rogers iPad - Councillor		34.41
	Rogers - Support Staff		50.42
	715206 TOTAL:		1,574.58
715222	COMMUNICATIONS		
	Internet - home office		49.47
	Postage	JAN	95.98
	Internet - home office		49.47
	Postage	FEB	18.28

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2013 to June 30, 2013
Ward 10 - 28210

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Internet - home office		52.17
	Printing - Year in Review Report		1,758.19
	Postage	MAR	15.21
	Internet - home office		52.16
	Peel Poverty Action - ad		54.59
	Website maintenance		4.06
	Postage	APR	105.92
	Internet - home office		52.16
	Magnets for Community events		819.73
	Postage	MAY	16.11
	Internet - home office		52.16
	Internet - home office	JUN	54.27
		715222 TOTAL:	3,249.93
715405	BUILDING RENTAL		
	Room rental - McKinnon Public School	MAY	129.74
	Room rental - McKinnon Public School	JUN	64.87
		715405 TOTAL:	194.61
715526	EQUIPMENT PURCHASES - OFFICE		
		715526 TOTAL:	0.00
715531	EQUIPMENT REPAIRS/PARTS		
		715531 TOTAL:	0.00
715785	SOUVENIRS		
	Souvenirs	FEB	21.17
		715785 TOTAL:	21.17
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	11.08
	Office supplies		54.45
	Photocopies	FEB	19.72
	Photocopies	MAR	17.40
	Office supplies		122.77
	Photocopies	APR	9.08
	Photocopies	MAY	39.00
	Office supplies	JUN	692.00
	Photocopies		17.76
		715810 TOTAL:	983.26
715888	OTHER EXPENSES (SUNDRY)		
	407 ETR	JAN	68.29
	Business photo		100.00
	Business meeting - resident		47.63
	Staff appreciation, luncheon		512.63

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2013 to June 30, 2013
Ward 10 - 28210

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Business meeting		46.69
	Business meeting - 9th Line development		75.91
	407 ETR	FEB	33.60
	Floral tribute - constituent		55.97
	Floral tribute - constituent		78.36
	Business meeting		45.03
	Business meeting		27.02
	Fundraiser - Credit Valley Hospital Laugh Out Loud Gala, 2 tickets		1,000.00
	Business meeting - resident		49.51
	Business meeting - resident		30.10
	Business meeting - resident		14.21
	Business meeting - resident		45.89
	Business meeting - resident		27.02
	Business meeting - resident	MAR	18.01
	Business meeting - former School Board Trustee		13.36
	Business meeting - resident		46.10
	Business meeting - resident		40.55
	Business meeting - resident		29.36
	Business meeting - Lisgar Residents' Association		145.39
	Business meeting - Diamond Jubilee Presentation		169.80
	Business meeting - resident		79.13
	Business meeting - resident		64.31
	Staff appreciation		45.03
	Staff appreciation		34.78
	Business meeting - resident		26.86
	Business meeting - Lisgar Residents' Association		20.98
	"Harmony" One Day Women Gathering Event, 1 ticket		31.52
	Business meeting - Food Bank Gala		26.18
	Personal reimbursement		(87.90)
	Business meeting - infill on 9th Line	APR	60.16
	Business meeting - Family Day combined with Rotary Day		39.62
	Business meeting - Family Day combined with Rotary Day		40.48
	Donation - Community Living Mississauga Tribute Dinner, silent auction items		180.00
	Business meeting - tree carving		24.38
	Business meeting - Autism Month		30.73
	Business meeting - Community Centre		31.88
	Business meeting		45.03
	Safe City Mississauga Justice Luncheon, 2 tickets		156.08
	Fundraiser - Victim Services of Peel - Celebrity Chef Challenge Event, 2 tickets		225.13
	Business meeting		47.88
	Fundraiser - Kehkashan Ladies Club, 2 tickets		90.00
	Fundraiser - Rotary Club of Mississauga, 2 tickets		160.00
	Community event - supplies		11.88

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2013 to June 30, 2013
Ward 10 - 28210

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Community Event - bicycles donated		264.49
	Greeting cards		7.11
	Business meeting - Osprey Pond Development	MAY	24.39
	Fundraiser - Rotary Club of Mississauga, gift certificate donated		108.44
	Business meeting - memorial park bench		27.32
	Business meeting - Planning and Development		12.49
	Business meeting - Ward clean-up day		52.57
	Business meeting - Credit Valley Hospital		78.88
	Staff appreciation		45.34
	Business meeting - Ladies Networking Group		31.63
	Business meeting - flooding		110.23
	Community Event - bicycles supplies donated	JUN	28.35
	Staff appreciation, luncheon		54.01
	Business meeting - public meeting		24.70
	Business meeting - resident		29.70
	Business meeting - resident		29.10
	Business meeting - Casino		30.74
	Business meeting - resident		17.81
	Business meeting - Federal funding		22.38
	Business meeting - Ward issue		67.82
	Personal reimbursement		(43.08)
	Floral tribute - constituent		20.33
	Business meeting - memorial park bench		14.47
	Business meeting - Ward issue		39.26
715888 TOTAL:			5,203.05

WARD 10 SUMMARY OF EXPENSES

YTD ACTUALS:	11,578.58
2013 BUDGET:	27,700.00
YTD BALANCE:	16,121.42

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2013 to June 30, 2013
Ward 11 - 28211

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715101	MEMBERSHIPS/DUES/SUBSCRIPTIONS		
	Bradley Museum membership	JUN	10.00
	715101 TOTAL:		10.00
715103	CONFERENCES		
	715103 TOTAL:		0.00
715201	COMMUNICATIONS - NEWSLETTERS		
	Newsletter	JUN	5,914.54
	715201 TOTAL:		5,914.54
715206	TELEPHONE AND LINE CHARGES		
	Rogers Blackberry - Councillor	JAN	50.42
	Rogers Blackberry - Councillor	FEB	50.42
	Rogers Blackberry - Councillor	MAR	50.42
	Blackberry accessory	MAY	33.84
	Rogers Blackberry - Councillor		50.42
	iPhone accessory		7.91
	Rogers - Support Staff		37.29
	Rogers Blackberry - Councillor	JUN	253.93
	Rogers - Support Staff		56.97
	715206 TOTAL:		591.62
715222	COMMUNICATIONS		
	Postage	JAN	11.75
	Postage	FEB	3.31
	Postage	MAR	2.60
	Peel Poverty Action - ad		54.59
	Group mail software		84.95
	Postage	APR	3.86
	Postage	MAY	5.75
	Print requisition 188602 - Seniors' Report		85.00
	Flyer photo		16.10
	Print requisition 188604 - Mississauga Rd meeting notice		35.00
	Print requisition 188605 - Timothy Street cleanup notice		30.00
	Print requisition 188606 - Village Street cleanup notice and postage		702.90
	Print requisition 188610 - Meadowvale Village tree planting notice and postage		337.95
	Print requisition 188607 - Cleanup zone maps		35.00
	Print requisition 188609 - Vehicle Dealership Community meeting notice and postage		200.35
	715222 TOTAL:		1,609.11

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2013 to June 30, 2013
Ward 11 - 28211

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
715405	BUILDING RENTAL		
	Room Rental - Streetsville Kinsmen Centre	APR	100.00
	Room Rental - Vic Johnston Community Centre		106.94
	715405 TOTAL:		206.94
715526	EQUIPMENT PURCHASES - OFFICE		
	715526 TOTAL:		0.00
715531	EQUIPMENT REPAIRS/PARTS		
	715531 TOTAL:		0.00
715785	SOUVENIRS		
	Souvenirs	JAN	190.67
	Souvenirs	MAR	42.70
	Souvenirs	MAY	637.75
	Souvenirs	JUN	238.35
	715785 TOTAL:		1,109.47
715810	OFFICE SUPPLIES AND EXPENSES		
	Photocopies	JAN	1.36
	Photocopies	FEB	1.12
	Office supplies		52.64
	Photocopies	MAR	1.40
	Print requisition R188601 - compliment cards		305.00
	Photocopies	MAY	2.36
	Office supplies		15.00
	Photocopies	JUN	1.76
	715810 TOTAL:		380.64
715888	OTHER EXPENSES (SUNDRY)		
	Donation - Peel Environmental Youth Alliance	JAN	500.00
	New Year's Day Community Skate - refreshments		328.15
	Fundraiser - Heritage Mississauga, donation towards Chester Rundle plaque	MAR	200.00
	Staff appreciation		11.38
	Greeting cards		15.20
	Floral expression - resident get well		55.92
	Fundraiser - Mississauga Food Bank Night, 1 ticket		250.00
	Fundraiser - Mississauga Art Gallery Silent Auction, 2 tickets		135.08
	Community Youth Event - refreshments	MAY	218.50
	Village Litter Blitz Event - refreshments		162.53
	Floral expression - resident		111.89
	Streetsville Canada Day Celebration - booth rental		500.00

EXPENDITURE DETAIL
Mayor and Members of Council
January 1, 2013 to June 30, 2013
Ward 11 - 28211

<i>A/C</i>	<i>DESCRIPTION</i>		<i>EXPENSES</i>
	Donation - Ecosource Seeds of Care Program		150.00
	Planting supplies/wildflower mixture for tree planting/environmental stewardship community events	JUN	137.33
	Floral expression - resident		111.89
715888 TOTAL:			2,887.87

WARD 11 SUMMARY OF EXPENSES

YTD ACTUALS:	12,710.19
2013 BUDGET:	27,000.00
YTD BALANCE:	14,289.81