

GENERAL COMMITTEE

THE CORPORATION OF THE CITY OF MISSISSAUGA www.mississauga.ca

WEDNESDAY, MAY 6, 2015 – 9:00 AM COUNCIL CHAMBER – 2^{nd} FLOOR – CIVIC CENTRE 300 CITY CENTRE DRIVE, MISSISSAUGA, ONTARIO, L5B 3C1

Members ·

Mayor Bonnie Crombie	
Councillor Jim Tovey	Ward 1
Councillor Karen Ras	Ward 2
Councillor Chris Fonseca	Ward 3
Councillor John Kovac*	Ward 4
*(To be sworn in to the office of C	Councillor at the beginning of the
meeting)	
Councillor Carolyn Parrish	Ward 5
Councillor Ron Starr	Ward 6
Councillor Nando Iannicca	Ward 7
Councillor Matt Mahoney	Ward 8
Councillor Pat Saito	Ward 9 (Chair)
Councillor Sue McFadden	Ward 10
Councillor George Carlson	Ward 11

Contact:

Sacha Smith, Legislative Coordinator, Office of the City Clerk

905-615-3200 ext. 4516 / Fax 905-615-4181

sacha.smith@mississauga.ca



Meetings of General Committee streamed live and archived at mississauga.ca/videos

INDEX - GENERAL COMMITTEE - MAY 6, 2015

CALL TO ORDER

DECLARATION OF OFFICE

Newly elected Councillor John Kovac will take his Declaration of Office

APPROVAL OF THE AGENDA

DECLARATIONS OF CONFLICT OF INTEREST

PRESENTATIONS - Nil

DEPUTATIONS

A. Members of the Mississauga Cycling Advisory Committee will speak to the 2015 Community Rides.

MATTERS TO BE CONSIDERED

- 1. Amendments to the Animal Care and Control By-law 0098-04, as amended, for the Number of Animals in a Person's Care in City Parks with Leash-free Zones
- 2. Mississauga Bus Rapid Transit (BRT) Project Canada Strategic Infrastructure Fund (CSIF) Agreement Amendment No. 2 (Wards 3 and 4)
- 3. Extension of Temporary Road Closure of Orbitor Drive between Eglinton Avenue East and Skymark Avenue for Construction of an underpass bridge for the Mississauga Transitway Project Procurement FA.49.315-12 (Ward 5)
- 4. Notice Agreement Between the City of Mississauga and Kevin Edward Sowa 1200 Woodeden Drive Site Plan Application SP-14/157 (Ward 2)
- 5. Pan Am/Parapan Am Games Incremental Costs Transfer Payment Agreements
- 6. Renewal of the Hershey SportZone Indoor Soccer League Operations and Management Agreement
- 7. 2015 Tax Ratios, Rates and Due Dates

<u>INDEX – GENERAL COMMITTEE – MAY 6, 2015</u> <u>CONTINUED</u>

8. Agreement between The City of Mississauga, Rogers Communication Partnership and BELL Canada on the Joint Use of Communication Lamp Poles also known as Trafalgar Poles

ADVISORY COMMITTEE REPORTS

Public Advisory Committee Report 2-2015 April 21, 2015

Traffic Safety Council Report 3-2015 April 22, 2015

COUNCILLORS' ENQUIRIES

OTHER BUSINESS/ANNOUNCEMENTS

CLOSED SESSION - Nil

(Pursuant to Subsection 239 (2) of the Municipal Act, 2001)

EDUCATION SESSION

Education session regarding the Development Approval Process during open session in the Council Chamber.

ADJOURNMENT

CALL TO ORDER

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MATTERS TO BE CONSIDERED

1. Amendments to the Animal Care and Control By-law 0098-04, as amended, for the Number of Animals in a Person's Care in City Parks with Leash-free Zones

Corporate Report dated April 22, 2015 from the Commissioner of Transportation and Works with respect to Amendments to the Animal Care and Control By-law 0098-04, as amended, for the Number of Animals in a Person's Care in City Parks with Leash-free Zones.

RECOMMENDATION

That a by-law be enacted to amend the Animal Care and Control By-law 0098-04, as amended, as outlined in the report from the Commissioner of Transportation and Works dated April 22, 2015 entitled "Amendments to the Animal Care and Control By-law 0098-04, as amended, for the Number of Animals in a Person's Care in City Parks with Leash-free Zones".

2. <u>Mississauga Bus Rapid Transit (BRT) Project – Canada Strategic Infrastructure Fund</u> (CSIF) Agreement Amendment No. 2 (Wards 3 and 4)

Corporate Report dated April 17, 2015 from the Commissioner of Transportation and Works with respect to Mississauga Bus Rapid Transit (BRT) Project – Canada Strategic Infrastructure Fund (CSIF) Agreement Amendment No. 2 (Wards 3 and 4).

(2.)

RECOMMENDATION

That a by-law be enacted to authorize the Mayor and the Clerk to execute on behalf of the City of Mississauga, an extension of the funding agreement, and any future amendments to the funding agreement related to extension of time, with Her Majesty in Right of Canada as represented by the Minister of Transport, Infrastructure and Communities under the Canada Strategic Infrastructure Fund Act for the Mississauga Bus Rapid Transit (BRT) Project, all in a form satisfactory to Legal Services.

3. Extension of Temporary Road Closure of Orbitor Drive between Eglinton Avenue East and Skymark Avenue for Construction of an underpass bridge for the Mississauga Transitway Project Procurement FA.49.315-12 (Ward 5)

Corporate Report dated April 21, 2015 from the Commissioner of Transportation and Works with respect to an extension of Temporary Road Closure of Orbitor Drive between Eglinton Avenue East and Skymark Avenue for Construction of an underpass bridge for the Mississauga Transitway Project Procurement FA.49.315-12.

RECOMMENDATION

That Dufferin Construction Company (Dufferin) be granted permission to extend the current temporary closure of Orbitor Drive between Eglinton Avenue East and Skymark Avenue to undertake construction of an underpass bridge as part of the Mississauga Transitway project, ending at 6:00 am on Monday, October 19, 2015.

4. Notice Agreement Between the City of Mississauga and Kevin Edward Sowa 1200 Woodeden Drive Site Plan Application SP-14/157 (Ward 2)

Corporate Report dated April 22, 2015 from the Commissioner of Transportation and Works with respect to a Notice Agreement with Kevin Edward Sowa for 1200 Woodeden Drive Site Plan Application SP-14/157.

RECOMMENDATION

That a by-law be enacted to authorize the Commissioner of Transportation and Works and the City Clerk to execute and affix the Corporate Seal to the Notice Agreement between Kevin Edward Sowa and The Corporation of the City of Mississauga to the satisfaction of the City Solicitor as outlined in the Corporate Report dated April 22, 2015 from the Commissioner of the Transportation and Works Department.

5. Pan Am/Parapan Am Games Incremental Costs Transfer Payment Agreements

Corporate Report dated April 25, 2015 from the Commissioner of Transportation and Works with respect to the Pan Am/Parapan Am Games Incremental Costs Transfer Payment Agreements.

RECOMMENDATION

- 1. That the Commissioner of Transportation and Works and the City Clerk be authorized, on behalf of The Corporation of the City of Mississauga (the "City"), to enter into the following agreements related to services the City will provide for the Pan Am/Parapan Am Games (the "Games"), all in a form satisfactory to Legal Services:
 - a. An Incremental Services Transfer Payment Agreement with the Ministry of Culture, Tourism and Sport (Ontario) for the recovery of costs incurred for transportation services (signage, spectator way finding, sidewalk installation, cycle parking and traffic control measures);
 - b. A Municipal Transit Project Transfer Payment Agreement with the Ministry of Transportation (Ontario), for the recovery of costs incurred for public transit services; and
 - c. Permission to Enter Agreement with the Toronto Transportation Corporation for special event bus service by MiWay operating from Kipling Station.
- 2. That the Commissioner of Community Services and the City Clerk be authorized, on behalf of the City, to enter into an Incremental Fire Services Letter Agreement with the Toronto Organizing Committee of the 2015 Pan Am/Parapan Am Games ("TO2015") for the recovery of costs incurred for fire services the City will provide for the Games, in a form satisfactory to Legal Services.
- 3. That an exemption to the Transit Fare By-law 287-14 be granted for the period of June 25 August 25, 2015 allowing free transit for Pan Am/Parapan Am event ticket holders and volunteers.
- 4. That all necessary by-law(s) be enacted.
- 6. Renewal of the Hershey SportZone Indoor Soccer League Operations and Management Agreement

Corporate Report dated April 21, 2015 from the Commissioner of Community Services with respect to the renewal of the Hershey SportZone Indoor Soccer League Operations and Management Agreement

(6.)

RECOMMENDATION

- 1. That the Commissioner of Community Services and the City Clerk be authorized, on behalf of the Corporation of the City of Mississauga (the "City"), to execute a Management and Operations Agreement with the North Mississauga Soccer Club for the sanctioning and operation of the adult indoor soccer leagues at the Hershey SportZone, in a form satisfactory to Legal Services.
- 2. That the Commissioner of Community Services and the City Clerk be authorized, on behalf of the Corporation of the City of Mississauga (the "City"), to execute a Management and Operations Agreement with youth soccer clubs to deliver the indoor soccer leagues at the Hershey SportZone.
- 3. That all necessary by-laws be enacted.

7. 2015 Tax Ratios, Rates and Due Dates

Corporate Report dated April 17, 2015 from the Commissioner of Corporate Services and Chief Financial Officer with respect to 2015 Tax Ratios, Rates and Due Dates.

RECOMMENDATION

- 1. That the 2015 net operating levy be approved at \$412,894,107.
- 2. That the City of Mississauga's 2015 tax ratios remain unchanged and be set as follows:

Residential	1.000000
Commercial	1.409816
Industrial	1.570762
Multi-residential	1.778781
Pipeline	1.151172
Farmland	0.250000
Managed Forest	0.250000

- 3. That the City of Mississauga's 2015 tax rates be established as outlined in Appendix 1 to the report dated April 17, 2015 from the Commissioner of Corporate Services and Chief Financial Officer.
- 4. That the 2015 residential tax due dates be set for July 2, August 6 and September 3, 2015.
- 5. That the 2015 non-residential tax due date be set for August 6, 2015.

- (7.)
- 6. That the 2015 due dates for properties enrolled in one of the City's Pre-authorized Tax Payment Plans be set based on their chosen withdrawal date.
- 7. That the 2015 budgets of the Clarkson, Port Credit, Streetsville, and Malton Business Improvement Areas as set out in Appendix 2 requiring tax levies of \$73,015, \$752,299, \$287,953 and \$112,500 respectively, be approved as submitted, and that the necessary budget adjustments be made.
- 8. That the rates to levy the 2015 taxes for the Clarkson, Port Credit, Streetsville, and Malton Business Improvement Areas be established as set out in Appendix 3 to the report dated April 17, 2015 from the Commissioner of Corporate Services and Chief Financial Officer.
- 9. And that the necessary by-laws be enacted.
- 8. Agreement between The City of Mississauga, Rogers Communication Partnership and BELL Canada on the Joint Use of Communication Lamp Poles also known as Trafalgar Poles

Corporate Report dated April 7, 2015 from the Commissioner of Transportation and Works with respect to an agreement with Rogers Communication Partnership and BELL Canada on the Joint Use of Communication Lamp Poles also known as Trafalgar Poles.

RECOMMENDATION

- 1. That Council authorize the City to enter into an Agreement with Rogers
 Communication Partnership and BELL Canada that sets out the terms and
 conditions for the joint use and occupancy of the City's Communication Lamp
 Poles, also known as Trafalgar Poles; and
- 2. That a by-law be enacted to authorize the Commissioner of Transportation and Works and the City Clerk to execute and affix the corporate seal on behalf of The Corporation of the City of Mississauga to the Agreement for the Joint Use and Occupancy of Communication Lamp Poles between The Corporation of the City of Mississauga, Rogers Communication Partnership and BELL Canada, subject to the City's solicitor's approval as to form.

ADVISORY COMMITTEE REPORTS

Public Advisory Committee Report 2-2015 April 21, 2015

RECOMMENDATION

PVAC-0012-2015

That Councillor Ron Starr, Ward 6 be appointed Chair of the Public Vehicle Advisory Committee for a term ending upon the completion of the Citizen Appointments to PVAC and the Committee meets as a whole.

(PVAC-0012-2015)

PVAC-0013-2015

That Councillor Carolyn Parrish, Ward 5 be appointed Vice-Chair of the Public Vehicle Advisory Committee for a term ending upon the completion of the Citizen Appointments to PVAC and the Committee meets as a whole. (PVAC-0013-2015)

PVAC-0014-2015

That the Terms of Reference for the Public Vehicle Advisory Committee be referred back to staff to determine best practices with respect to committee quorum and the appointment of designates and report back to PVAC at the June 16, 2015 meeting. (PVAC-0014-2015)

PVAC-0015-2015

That the report from the Commissioner of Transportation and Works, dated April 9, 2015 and entitled "Amendments to the Public Vehicle Licensing By-law 420-04, as amended, Lease Agreements for Accessible Taxicabs", be received. (PVAC-0015-2015)

PVAC-0016-2015

That the report from the Commissioner of Transportation and Works, dated April 9, 2015 and entitled "Amendments to the Public Vehicle Licensing By-law 420-04, as amended, English Language Assessments for the Owners and Drivers of Airport Municipal Transportation Vehicles", be received.

(PVAC-0016-2015)

PVAC-0017-2015

That the report from the Commissioner of Transportation and Works, dated April 10, 2015 and entitled "Amendments to Public Vehicle Licensing By-law 420-04, as amended, to enable enforcement through the Administrative Penalty System" be received for information. (PVAC-0017-2015)

PVAC-0018-2015

- 1. That the memorandum dated April 14, 2015 from Karen Morden, Legislative Coordinator, regarding the 2015 meeting dates for the Public Vehicle Advisory Committee be received for information;
- 2. That all future meetings of the Public Vehicle Advisory Committee be scheduled to begin at 10:00 a.m.

(PVAC-0018-2015)

PVAC-0019-2015

That the Public Vehicle Advisory Committee Action List for 2015 be received for information. (PVAC-0019-2015)

PVAC-0020-2015

- 1. That staff design and print a messaging postcard affixed with the City of Mississauga logo, self-addressed to the Premier of Ontario with respect to the regulation of taxicab mobile applications;
- 2. That upon completion the postcard be sent for review and approval to the Public Vehicle Advisory Committee;
- 3. That staff distribute the postcard to taxicab brokerages to distribute to taxicab drivers and taxicab passengers for signature;
- 4. That the signed postcards be collected at the City and forwarded en masse to the Premier of Ontario.

(PVAC-0020-2015)

Traffic Safety Council Report 3-2015 April 22, 2015

RECOMMENDATION

TSC-0060-2015

That the presentation by Erica Duque, Active Transportation Planner, Region of Peel, regarding Bike to School Week, be received.

(TSC-0060-2015)

TSC-0061-2015

- 1. That Peel Regional Police be requested to enforce flashing 40KM zone on Meadowvale Blvd for the students attending Ange Gabriel EEC.
- 2. That Transportation and Works Department be requested to review the feasibility of adding a flashing 40KM speed zone sign on Meadowvale Boulevard just south of the intersection of Tottington Drive.
- 3. That Transportation and Works Department be requested to move the 60KM speed zone signage out of the 40KM flashing 40KM zone to just north and just south of the speed zone.
- 4. That the Principal of Ange Gabriel EEC be requested to consider the feasibility of opening the south playground gate for access for Kiss & Ride drop off to separate the bus and parent drop off areas.

(Ward 11) (TSC-0061-2015)

TSC-0062-2015

- 1. That Transportation and Works Department be requested to consider the following:
 - a) Replace faded "No Stopping" and "No Parking" signs west of the school.
 - b) Extend "No Stopping" zones east of the school to the corner of Wildwood Trail.
 - c) Add "No Stopping" corner prohibitions to Cosmic Crescent, east leg.
- 2. That Parking Enforcement be requested to enforce parking prohibitions from 3:00 p.m. to 3:30 p.m. on Barondale Drive, in front of Barondale Public School.
- 3. That the Principal of Barondale Public School be requested to consider the following:
 - a) Participating in the school walking routes program.
 - b) Include the Traffic Safety Council Times with the school's newsletter for parent education.

(Ward 5) (TSC-0062-2015)

TSC-0063-2015

That the request for a crossing guard at the intersection of Runningbrook Drive and Tomken Road for the students attending Blessed Teresa of Calcutta Catholic School be denied as the warrants are not met.

(Ward 3) (TSC-0063-2015)

TSC-0064-2015

That a warrant for a crossing guard at the intersection of Grechen Road and McBride Avenue for students attending McBride Public School has been met.

(Ward 6)

(TSC-0064-2015)

TSC-0065-2015

- 1. That the request for a crossing guard at the intersection of Battleford Road and Montevideo Road for students attending Plowman's Park Public School, St. Teresa of Avila Separate School and West Credit Secondary School be denied as the warrants are not met.
- 2. That Transportation and Works Department be requested to review the following:
 - a) Painting zebra stripes at the intersection of Battleford Road and Montevideo Road.
 - b) Moving the stop bar located at the southbound left turn lane further back to allow for a better turning radius for westbound transit buses turning northbound.

(Ward 9) (TSC-0065-2015)

TSC-0066-2015

That the request for a crossing guard at the intersection of Freshwater Drive and Escada Drive for the students attending St. Bernard of Clairvaux Catholic School be denied as the warrants are not met.

(Ward 10) (TSC-0066-2015)

TSC-0067-2015

That the request for a crossing guard at the intersection of Rathburn Road and Perivale Road for the students attending St. David of Wales Catholic School be denied as the warrants are not met. (Ward 6)

(TSC-0067-2015)

TSC-0068-2015

That the email dated April 8, 2015 from Mike Wedmann, resident, requesting the placement of a crossing guard at the intersection of Lewisham Drive and Brookhurst Road for the students attending Willow Glen Public School be received and referred to the Site Inspection Subcommittee for a report back to the Traffic Safety Council.

(Ward 2) (TSC-0068-2015)

TSC-0069-2015

That the email dated March 31, 2015 from Catherine Sim, from the Region of Peel Health Services, requesting the placement of a crossing guard at the intersections of Bloor Street and Bridgewood Drive, and at Ponytrail Drive and Bridgewood Drive be received and referred to the Site Inspection Subcommittee for a report back to the Traffic Safety Council.

(Ward 3)

(TSC-0069-2015)

TSC-0070-2015

- 1. That the memorandum dated April 15, 2015 from Angie Melo, Legislative Coordinator regarding Corliss Public School Recommendation TSC-0006-2015 be received.
- 2. That the request for a crossing guard on Corliss Crescent, in front of Corliss Public School be denied as the warrants are not met.
- 3. That the Principal of Corliss Public School be requested to advise parents and students to utilize the sidewalk rather than crossing the driveway.

(Ward 5)

(TSC-0070-2015)

TSC-0071-2015

That the Traffic Safety Council send a letter to the Peel District School Board requesting information regarding plans to accommodate the much larger number of kindergarten parents in September 2015 on school property at Munden Park Public School.

(Ward 7)

(TSC-0071-2015)

TSC-0072-2015

That the report from the Manager of Parking Enforcement with respect to parking enforcement in school zones for the month of March 2015 be received for information. (TSC-0072-2015)

TSC-0073-2015

That the amount of \$600.00 to send three Mississauga students to Camp Samac from July 14 to July 17, 2015, to participate in the 2014-2015 School Safety Patroller Program be approved. (TSC-0073-2015)

TSC-0074-2015

That the Action Items List from the Transportation and Works Department for March 2015 be received for information.

(TSC-0074-2015)

TSC-0075-2015

- 1. That the Peel District School Board be requested to review the directional signage on the property at Stephen Lewis Secondary School and Applewood School.
- 2. That the Principal of Stephen Lewis Secondary School be requested to Encourage parents to park in the east and west parking lots of the school at the PM dismissal.
- 3. That the Principals of Stephen Lewis Secondary School and Applewood School be requested to advise staff and bus drivers to use the appropriate exits.
- 4. That Peel Regional Police be requested to enforce U-turns between 8:30 9:00 a.m. and 3:00 to 3:20 p.m. in front of Stephen Lewis Secondary School and Applewood School.

 That Transportation and Works Department be requested to review the feasibility of installing flashing 40KM speed zone signage on Thomas Street for the students attending Stephen Lewis Secondary School, Applewood School and Joan of Arc Catholic Secondary School.

(Ward 10) (TSC-0075-2015)

TSC-0076-2015

That the Peel District School be requested to repaint all pavement markings in the Kiss and Ride area at St. Bernard of Clairvaux Catholic School.

(Ward 10)

(TSC-0076-2015)

TSC-0077-2015

That Heather Relf, Dan Suess, Matthew Moore, Sandra Beniuk, Altamash Syed, Mashkoor Sherwani, Ajay Sharma, Denise Gordon-Mohamud, and Sushil Kumra be appointed as members of the Public Information Subcommittee of the Traffic Safety Council for the term ending November 30, 2018 or until a successor is appointed (TSC-0077-2015)

TSC-0078-2015

That Louise Goegan, Tamara Coulson, Dan Suess, Sandra Beniuk and Sushil Kumra be appointed as members of the Walk to School Subcommittee of the Traffic Safety Council for the term ending November 30, 2018 or until a successor is appointed (TSC-0078-2015)

COUNCILLORS' ENQUIRIES

OTHER BUSINESS/ANNOUNCEMENTS

CLOSED SESSION - Nil

(Pursuant to Subsection 239 (2) of the Municipal Act, 2001)

EDUCATION SESSION

Education session regarding the Development Approval Process during open session in the Council Chamber.

ADJOURNMENT

Originator's

DATE:

April 22, 2015

TO:

Chair and Members of the General Committee

Meeting Date: May 6, 2015

General Committee

MAY 0 6 2015

FROM:

Martin Powell, P. Eng.

Commissioner of Transportation and Works

SUBJECT:

Amendments to the Animal Care and Control By-law 0098-04, as

amended, for the Number of Animals in a Person's Care in City

Parks with Leash-free Zones

RECOMMENDATION: That a by-law be enacted to amend the Animal Care and Control Bylaw 0098-04, as amended, as outlined in the report from the Commissioner of Transportation and Works dated April 22, 2015 entitled "Amendments to the Animal Care and Control By-law 0098-04, as amended, for the Number of Animals in a Person's Care in City

Parks with Leash-free Zones".

REPORT **HIGHLIGHTS:**

- At its meeting of February 25, 2015 Council approved GC-0088-2015, which included recommendations to limit the number of dogs per individual attending a City park containing a leash-free zone to a maximum of four dogs unless the subject individual has in their possession a valid Mississauga Dog Walker Permit, in which case they would be permitted a maximum of eight dogs.
- Staff from Legal Services and Legislative Services have confirmed that the Recommendation GC-0088-2015 provides Council approval to amend the Parks By-law 186-05, as amended, to incorporate the new regulations for City parks with leash-free zones. The Parks By-law 186-05, as amended, is enforced by officers from Security Services in the Facilities and Property

- Management Division, Corporate Services Department.
- The Animal Care and Control By-law 0098-04, as amended is enforced by Animal Services in the Enforcement Division, Transportation and Works Department. Further, Animal Services officers patrol City parks and leash-free zones on a proactive basis as well as on a reactive basis, in response to complaints, to enforce the requirements of the Animal Care and Control By-law 0098-04, as amended.
- Members of the public may expect Animal Services to play a role in the regulation of City parks and leash-free zones as related to the care and control of animals.
- An amendment to the Animal Care and Control By-law 0098-04, as amended, is required to allow officers from Animal Services to enforce the requirements regarding the number of authorized animals in City parks containing leash-free zones and the designated leash-free zones.
- City parks will continue to be patrolled by officers from Security Services and Animal Services for by-law violations on a proactive basis and on a reactive basis in response to complaints.

BACKGROUND:

At its meeting of February 25, 2015 Council approved the following recommendation:

"GC-0088-2015

- 1. That the City continues to work in partnership with Leash-Free Mississauga (LFM) for the safe operation of Leash-Free Zones.
- 2. That anyone wishing to walk more than four dogs at one time (up to a limit of eight) must apply for a permit from the City of Mississauga and be identifiable in the Leash-Free Zone.
- 3. That the Parks and Forestry Fees and Charges By-law 0291-2014 be amended to include a Dog Walker Permit Fee of \$250.00 for the first dog walker and a \$50.00 charge for each additional dog walker associated with the same service provider.
- 4. That LFM provide enhanced education and signage regarding behaviour of children in a Leash-Free Zone, continue to develop rules and policies for the safe operation of Leash-Free working

with the City Liaison along with Risk Management and Legal, and develop standards for fencing, and seating, signage meeting City Standards for all Leash Free Zones.

5. That the necessary by-laws be enacted."

The purpose of this report is to seek approval to enact a by-law to amend the Animal Care and Control By-law 0098-04, as amended, to incorporate new requirements for regulating animals in City parks with leash-free zones and including the designated leash-free zones and to allow for Animal Services officers to enforce them, in addition to enforcement by Security Services under the Parks By-law.

COMMENTS:

Role of Animal Services:

Staff from Legal Services and Legislative Services have confirmed that the Recommendation GC-0088-2015 provides Council approval to amend the Parks By-law 186-05, as amended, to incorporate the new regulations for City parks with leash-free zones. The Parks By-law 186-05, as amended, is enforced by officers from Security Services in the Facilities and Property Management Division, Corporate Services Department. Animal Services officers also have an enforcement role in this matter.

The Animal Care and Control By-law 0098-04, as amended is enforced by Animal Services in the Enforcement Division,
Transportation and Works Department. Further, Animal Services officers patrol City parks and leash-free zones on a proactive basis as well as on a reactive basis, in response to complaints, to enforce the requirements of the Animal Care and Control By-law 0098-04, as amended. Further, in their park and leash-free zone patrols, Animal Services officers address issues related to pet licensing, animals running at large and animal standards of care, including the safe transportation of animals. In addition, members of the public may expect Animal Services to play a role in the regulation of City parks and leash-free zones as related to the care and control of animals, particularly given the presence of Animal Services officers in City parks with leash-free zones and the designated leash-free zones.

For these reasons it is recommended that the Animal Care and Control By-law 0098-04, as amended, be revised to include provisions to:

• limit the number of dogs per individual attending a City park containing a leash-free zone, and including designated leash-free zones, to a maximum of four dogs unless the subject individual has in their possession a valid Mississauga Dog Walker Permit, in which case they would be permitted a maximum of eight dogs.

Enforcement Action Plan:

- 4 -

Should Council approve the proposed by-law amendments, staff from Communications will be implementing a communications plan, and the following approach to enforcement will be taken.

- Officers from Animal Services and Security Services would enforce the requirements of City by-laws relating to the number of animals allowed in a person's possession for City parks containing leash-free zones, and including the designated leash-free zones.
- City parks will continue to be patrolled for by-law violations on a proactive basis and on a reactive basis in response to complaints.
- For the first three months following Council's approval of the bylaw enacted to amend the Animal Care and Control By-law 0098-04, as amended for the regulation of City parks and leash-free zones, officers from Animal Services and Security Services will issue Notices of Contravention and supply educational material on maximum dog requirements per individual in City parks with leash-free zones and the designated leash-free zones. Following the three-month introductory period, officers will issue charges for any violations found.

FINANCIAL IMPACT:

It is anticipated that the proposed changes to the Animal Care and Control By-law 0098-04, as amended, outlined in this report will have little or no financial impact on the City of Mississauga as Animal Services and Security Services officers presently patrol City parks on a proactive basis and on a reactive basis in response to complaints. A significant increase in complaints of this nature is not anticipated at

April 22, 2015

this time. However, should the number of leash-free parks increase significantly, this may present a more significant investment on the part of Animal Services and Security Services.

CONCLUSION:

Animal Services officers enforce the Animal Care and Control By-law 0098-04, as amended. In enforcing the by-law Animal Services officers patrol City parks including those with leash-free zones. Enactment of a by-law to amend the Animal Care and Control By-law 0098-04, as amended, is required to provide Animal Services officers with the authority to regulate restrictions related to the number of dogs in an individual's care in City parks containing leash-free zones, and including the designated leash-free zones. Further, there may be a public expectation that Animal Services officers, in addition to Security Services officers, have the authority to regulate the number of dogs in an individual's care in City parks with leash-free zones, and the designated leash-free zones.

ATTACHMENTS:

Appendix 1: Report from the Commissioner of Community Services, dated January 28, 2015 entitled "Mississauga Leash-Free Zones"

Martin Powell, P. Eng.

Commissioner of Transportation and Works

Prepared By: Mickey Frost, Director of Enforcement, HBA; CGA, CPA; MPA



Clerk's Files

Originator's Files

DATE:

January 28, 2015

TO:

Chair and Members of General Committee

Meeting Date: February 18, 2015

FEB 18 2015

FROM:

Paul A. Mitcham, P. Eng., MBA

Commissioner of Community Services

SUBJECT:

Mississauga Leash-Free Zones

(Wards 1, 2, 3, 5 and 9)

RECOMMENDATION: 1.

- That the City continue to work in partnership with Leash-Free Mississauga(LFM) for the safe operation of Leash-Free Zones.
- That anyone wishing to walk more than four dogs at one time (up
 to a limit of eight) must apply for a permit from the City of
 Mississauga and be identifiable in the Leash-Free Zone.
- 3. That the Parks and Forestry Fees and Charges By-law 0291-2014 be amended to include a Dog Walker Permit Fee of \$250.00 for the first dog walker and a \$50.00 charge for each additional dog walker associated with the same service provider.
- 4. That LFM provide enhanced education and signage regarding behaviour of children in a Leash-Free Zone, continue to develop rules and policies for the safe operation of Leash-Free working with the City Liaison along with Risk Management and Legal, and develop standards for fencing, and seating, signage meeting City Standards for all Leash Free Zones.

REPORT HIGHLIGHTS:

- LFM is an affiliated volunteer group that funds and oversees the operation of seven leash-free zones in City parks, responsible for zone programming, memberships, fund raising, capital costs and social and education programs.
- There are varying resident opinions on the number of dogs a user should bring into the park; there is currently no limit,
- As the City animal control bylaw allows residents to own up to four domestic animals, up to four dogs will continue to be permissible per Leash-Free user, with no dog walker permit required.
- After consultation with LFM members and other stakeholders and benchmarking of other municipalities, staff are recommending a permit system for users who bring more than four and a maximum limit of up to eight dogs per adult into Leash-Free Zones
- Since the establishment of the first Leash-Free Zone in
 Mississauga, children have been allowed into LFM zones in City
 parks when accompanied by an adult. There are varying opinions
 on this practice. After benchmarking and community input, staff
 and the LFM Board support continuing to allow children in
 Leash-Free Zones. LFM will work with staff to improve
 education around children in Leash-Free Zones.
- LFM and staff will work together to update and implement operational changes, signage and design guidelines.

BACKGROUND:

In 1997 Council formalized Leash-Free Zones in City parks with the understanding that the zones would be maintained by volunteers, and all costs associated with the Zones would be covered by volunteer fundraising efforts and annual membership fees.

LFM is a non-profit organization established in 1997. LFM has funded and operated the seven existing Leash-Free Zones in Mississauga under the governance of a Board of Directors.

Membership in LFM has ranged from 500 to 1,500 since inception. Membership is recommended but currently not required to make use of the LF Zones.

PRESENT STATUS:

General Committee

Number of Dogs Per User

Currently, there are no restrictions on the number of dogs a user can bring into a Leash-Free Zone. The LFM Board and City staff have received a number of comments suggesting that dog walker services should not be permitted in Leash-Free Zones or that the number of dogs permitted at one time should be restricted. At the same time staff also received comments that supported dog walker services as a needed option for dog owners, and indicated that most dog walkers are responsible and are able to control multiple dogs.

Children in Leash-Free Zones

Currently, there are no restrictions on children entering Leash-Free Zones with an adult. Comments have been received regarding the suitability of allowing children to continue to come into Leash-Free Zones with family members walking their dog, as they may bring in food or act out causing a dog to behave in an inappropriate manner. Concerns were also raised about the inappropriate behaviour of some children in Leash-Free Zones and that some dogs are sensitive or anxious around children.

COMMENTS:

Leash-Free Mississauga Input

City of Mississauga staff consulted with LFM regarding potential operational changes to Leash-Free Zones, resulting from issues raised and comments provided by Leash-Free users.

LFM Board has advised the City that:

- The City should determine and implement the controls regarding the number of dogs in the park, the LFM membership does not see this as their role
- LFM supports children continuing to be able to enter Leash-Free Zones and that they will assist with educational initiatives to promote appropriate behaviour
- They will work with staff to update operational guidelines and will work to improve education and membership benefits

 They wish to consider implementation of mandatory membership to use Leash free zones (current practice in voluntary).

Benchmarking

Benchmarking information regarding licensing or regulation of dog walkers in Leash-Free Zones, the number of dogs permitted per person, and age restrictions for children in Leash-Frees was obtained from other municipalities and assisted staff in making recommendations.

Stakeholder Consultation

City Staff conducted five consultation meetings with Leash-Free stakeholders to discuss concerns and obtain feedback as to possible solutions. This consultation included two meetings with dog walker service providers, and a meeting open to all interested Leash-Free users. In addition, user surveys were made available at the meetings and distributed to LPM members via email, and the results were factored into the final recommendations. 105 surveys were collected and results compiled and 28 emails were received from various users of Leash-Free Zones. Recommendations were based on the feedback received.

Implementing a Permit System For Dog Walker Services in Leash-Free Zones

Based on the input received, staff propose to develop a Dog Walker Permit system for Leash-Free Zones as the most effective solution to the issues raised and the varying opinions received. This allows the City to manage the number of dogs under the care of each dog walker, ensures dog walker services are in compliance with the Parks By-law, and allows staff to establish criteria such as adequate insurance, ensure that the dogs under their care are owned by Leash-Free members, and provide a visible identification in the park as a means of following up directly should issues of their performance in the LF zones arise. Staff are recommending that the number of dogs under the care of a dog walker be no more than eight. Based on benchmarking and discussions with service providers, a Dog Walker Permit Fee of \$250.00 for the first dog walker and a \$50.00 charge for each additional dog walker associated with the same service provider is being proposed.

Improving Signage and Education for Children in LF Zones
Some municipalities prohibit children within Leash-Free areas; the age
limits used vary considerably. Given varying opinions, and input from
families and single parents that walking dogs in the LF zone is a
valued activity, no change to the current practice is being
recommended. At a Special General LFM Meeting held on April 24,
2013 it was recommended that LFM develop guidelines and rules
regarding children in Leash-Free Zones. The LFM Board has
committed to build appropriate education tactics and information to
members into their workplan. The Board has agreed to work with the
City on improving education for users, to ensure that children, parent
and dog owners are aware of the potential for conflicts between some
dogs and children, and that all parties are educated so as to avoid
issues.

Further Consultation

Prior to completing this report, a stakeholder meeting was held to advise all interested parties of the staff recommendations related to children in Leash-Free Zones. A similar meeting was held with representatives of dog walker service providers, with regard to the proposed permits system. Members of the LFM Board were invited to an additional City meeting to discuss the outcomes of the consultation meetings, and the Board was provided with the recommendations.

FINANCIAL IMPACT:

LFM raises funds to operate Leash-Pree Zones in City Parks through membership fees, fund raising events and sponsorship. The proposed fees related to the Dog Walker Permits will cover the costs incurred by the City to administer the program.

CONCLUSION:

Leash-Free Zones in Mississauga have been a success since their inception in 1997. The partnership between the City and LFM provides volunteer stewardship, Leash-Free Zone governance, safe and fun opportunities for residents to exercise their dogs.

City staff continue to work closely with LFM to ensure safe and effective management of Leash-Free Zones. This report provides an overview of the recommended operational and administrative changes, to be implemented jointly by the City and LFM, to improve the operation of Leash-Free Zones and resolve issues relate to dog walker service providers and children in Leash-Free Zones.

ATTACHMENTS:

Appendix 1: Dog Walker Licensing Bench Marking

Appendix 2: Letter of endorsement from LFM Board

E

Paul A. Mitcham, P.Eng. MBA
Commissioner of Community Services

Prepared By: Andy Wickens, Manager, Parks Operations

Appendix 1: Dog Walker Licensing Bench Marking

Municipality	Permit/ License Required	Cost of Permit	Limitations/ Number of dogs	Restriction on Children	NOTES
Toronto	Y	\$203.00	['] 6	N	Photo I.D. required to be worn on site
West Vancouver	Y	\$1032.50	6	N	High Visibility Vests to be worn on site
Richmond Hill	N		3 .	Y	Maximum of 3 dogs per owner, children under the age of 12 not permitted in Leash-Free Zone.
Pickering	N		3	И	A maximum of 3 dogs per owner/handler are permitted in the park both in leashed and leash free areas. An owner/handler, aged 16 or older, must be present and supervising their dog(s) at all times and must be solely responsible for the actions of their dog(s).
Richmond, B.C.	N		3	N	Have guidelines related to children in Leash-Free.
Oakville	N ·		2	N	Have guidelines re. children in Leash-Free Zones.
Brampton	N	1		Y	Children under 10 not allowed in Leash-Free Zones.
Kingston	N		2	N	No more than two dogs may be brought into the off-leash dog area by an individual at the same time. All children under 12 years of age must be supervised by an adult attendant while inside the off-leash dog area.
Kitchener	N			Y	Children under 6 years of age not allowed in Leash-Free.
Calgary	N		· · · · · · · · · · · · · · · · · · ·	И	Dogs may only be transported in the back of a truck if the dog is in a fully enclosed trailer, a truck bed covered with a topper, contained in a ventilated kennel that is secured to the truck bed, or securely tethered and not standing on bare metal.
Hamilton	И		2	N	No more than two dogs may be brought into the park by an individual at the same time. Professional dog trainers must not use this facility for the conduct of their business.
London	N			N	Children MUST be supervised by an adult AT ALL TIMES. Parents are advised this site is NOT suitable for young children.
Milton	N			N	Guidelines/wording regarding children and dogs



Leash-Free Mississauga

PO Box 52541, 1801 Lakeshore Road W, Mississauga, ON LSJ 486

January 21, 2015

Hazel McColl, Parks and Forestry, City of Mississauga.
RE: Children in Lensh-Free Zones
Dear Ms McCoil;
We are writing to summarize Lensh-Mississauga's input on the Issue of whether or not children should be banned from Lensh-Free Zones. This has been a major concern to us since early 2013. At the urging of our members in the form of a nation, we hald a General Meeting in Anal 2013 to discuss this issue as well as the Heaving of professional

We are writing to summarize Leash-Mississauga's input on the Issue of whether or not children should be banned from Leash-Free Zones. This has been a major concern to us since early 2013. At the urging of our members in the form of a petitlon we held a General Meeting in April 2013 to discuss this issue as well as the licensing of professional dog walkers. The minutes of this meeting are attached. This meeting had what might be the largest attendance at an LFM meeting ever and showed broad representation from our zones

The members overwhelmingly endorsed a motion that LFM "leave the licensing issue to the dog walkers and City and LFM make no recommendations on the issue," Consequently we are making no comment or recommendation on this issue.

Our members also voted on several motions on the issue of children in LFM zones. Motions banning children under the age of 16 and 10 were rejected. We then considered whether there should be an age at which children must be accompanied by an adult. The age of 16 was overwhelmingly rejected and the age of 12 resulted in a tie vote. We concluded the issue by agreeing that we would revise our code of conduct to include education guidelines for children in Loash-Free Zones.

Shortly after this a committee was formed that came up with draft recommendations to ensure the safe enjoyment of the zone by children, including proper supervision. We have started plans to bring in one or more experts on dog training who will do workshops in the zones to educate on best practices for interaction of children and dogs.

We also widely distributed the survey you developed to our members and encouraged people to make comments to the City on the issue. The results of your survey and compilation of comments confirm what we have learned -- the majority of our members do not want to see children banned from Leash-Free Zones.

We are awalting the results of the City's consideration of the issue before doing further work. But if the City decides to listen to what our mombers and users, the people most directly affected by this, think is best and NOT ban children from LF Zones we are committed to finalizing our guidelines for dealing with children in LF zones and undertaking education programs to help with their implementation.

Yours Truly

Dave Carty, President, LPM

Barbara Hanson, Scoretary, Leash-Free Mississauga





Originator's Files

MG.23.REF

DATE:

April 17, 2015

TO:

Chair and Members of General Committee

Meeting Date: May 6, 2015

General Committee MAY 0 6 2015

FROM:

Martin Powell, P.Eng.

Commissioner of Transportation and Works

SUBJECT:

Mississauga Bus Rapid Transit (BRT) Project – Canada Strategic

Infrastructure Fund (CSIF) Agreement Amendment No. 2 (Wards

3 and 4)

RECOMMENDATION: That a by-law be enacted to authorize the Mayor and the Clerk to execute on behalf of the City of Mississauga, an extension of the funding agreement, and any future amendments to the funding agreement related to extension of time, with Her Majesty in Right of Canada as represented by the Minister of Transport, Infrastructure and Communities under the Canada Strategic Infrastructure Fund Act for the Mississauga Bus Rapid Transit (BRT) Project, all in a form satisfactory to Legal Services.

REPORT **HIGHLIGHTS:** The Canada Strategic Infrastructure Fund (CSIF) Agreement between Canada and the City requires an extension to the end date in order to ensure subsidy funding.

BACKGROUND:

The Mississauga BRT Project will see the creation of a high-efficiency east-west corridor across Mississauga which will run along the Highway 403, Eastgate Parkway and Eglinton Avenue corridors connecting Winston Churchill Boulevard in the west to Renforth Drive in the east.

The Mississauga BRT Project is a cooperative effort between the City of Mississauga, GO Transit (a Division of Metrolinx), the Province of Ontario and the Federal government.

Mississauga's portion of the Mississauga BRT East infrastructure is being tendered in three separate contracts:

- Contract #1 Mississauga City Centre to Fieldgate Drive
- Contract #2 Fieldgate Drive to Etobicoke Creek
- Contract #3 Etobicoke Creek to Commerce Boulevard

The Transitway has been opened from Mississauga City Centre to Dixie Station and Contracts #2 and #3 are under construction.

COMMENTS:

Canada/Mississauga Canada Strategic Infrastructure Fund (CSIF) Agreement

The current agreement between Canada (Federal government) and the City provides details concerning Canada's contribution under the Canada Strategic Infrastructure Fund (CSIF) to the City for their segments of the Transitway (the "Agreement"). The Agreement covers costs incurred to March 31, 2016. The Transitway has experienced some delays and the expected completion date of all phases is the fall of 2016, with the exception of the Renforth Gateway, which is being constructed by GO Transit and is scheduled to open in 2017.

In order to enable the full agreed to cost share, the Agreement needs to be amended to extend the end date. City staff has discussed this matter with representatives from Canada and propose a new end date of March 31, 2017 to accommodate final completion of all contracts.

STRATEGIC PLAN:

The development of rapid transit infrastructure is consistent with the following Strategic Pillars for change, goals and actions put forth in the City's Strategic Plan:

MOVE: Developing a Transit Oriented City

Connect Our City

- Action 5: Provide alternatives to the automobile along major corridors
- o Action 7: Create mobility hubs
- Increase Transportation Capacity
 - o Action 14: Implement transit priority measures
- Direct Growth
 - Action 19: Accelerate the creation of a higher-order transit infrastructure.

FINANCIAL IMPACT: The amendment to the Agreement does not impact the original financial agreement.

CONCLUSION: This report is seeking the approval for the Mayor and City Clerk to execute an amending agreement for an extension of time to the current

Agreement with Canada.

APPENDICES: Appendix 1: Canada – Mississauga Canada Strategic Infrastructure Fund Agreement for Mississauga Bus Rapid Transit

Project 2007 – 2018, Amending Agreement No. 2.

Martin Powell, P.Eng.

Commissioner of Transportation and Works

Prepared By: W. Scott Anderson, P.Eng.

Manager, Transitway Construction



CANADA – MISSISSAUGA CANADA STRATEGIC INFRASTRUCTURE FUND AGREEMENT FOR MISSISSAUGA BUS RAPID TRANSIT PROJECT 2007-2018

Amending Agreement No. 2

This Amending Agreement No. 2 is made in duplicate as of the date of the last signature

BETWEEN:

HER MAJESTY THE QUEEN IN RIGHT OF CANADA

("Canada"), as represented by the President of the Queen's Privy Council for Canada, Minister of Infrastructure, Communities and Intergovernmental Affairs and Minister of the Economic Development Agency of Canada for the Regions of Quebec,

AND

THE CORPORATION OF THE CITY OF MISSISSAUGA,

("Mississauga") represented by the Mayor and City Clerk

individually referred to as a "Party" and collectively referred to as the "Parties".

BACKGROUND

WHEREAS the Parties recognize that investments in public infrastructure are fundamental to the quality of life of Canadians and necessary to ensure continued economic growth;

AND WHEREAS by virtue of the Order-in-Council PC 2013-0869, dated July 15, 2013, the President of the Queen's Privy Council for Canada was transferred the control and supervision of the Office of Infrastructure of Canada;

AND WHEREAS the Government of Canada allocated \$3 billion for infrastructure investments in its 2003 Budget, of which \$2 billion was allocated to the *Canada Strategic Infrastructure Fund* for Large-scale Strategic Infrastructure Projects that emphasize collaboration with municipal, provincial, territorial governments, as well as the private sector;

AND WHEREAS Canada, and the City of Mississauga entered into an Agreement dated the 28th day of February, 2008, setting out the rights, obligations and requirements with respect to the contribution for the Mississauga Bus Rapid Transit Project (the "Agreement");

AND WHEREAS the Parties agreed to amend the Agreement to extend its duration and reflect the changes to the Amended Terms and Conditions of the Canada Strategic Infrastructure Fund in accordance with the terms and conditions set out in the amending agreement dated January 16, 2013 ("Amending Agreement No. 1");

AND WHEREAS the Parties wish to further amend the Agreement to extend the completion date for the Project and update all related budgetary and timeline references, in accordance with the terms and conditions set out below ("Amending Agreement No. 2");

AND WHEREAS the Management Committee established under the Agreement continues to update Schedule "B" to the Agreement to more closely represent the funding requirements of the Project;

NOW THEREFORE, in consideration of the premises and the mutual covenants contained in this Amending Agreement No. 2, the Parties hereby agree as follows:

1. AMENDMENTS TO THE CONTRIBUTION AGREEMENT

1.1. The definition in Section 1.1 of "Project Completion Date" is deleted and replaced by the following:

"Project Completion Date" means March 31, 2017.

1.2. Section 1.5 (Term of the Agreement) is deleted and replace by the following:

This Agreement shall come into force upon Canada signing the later of either this Agreement or the Canada-Ontario-Metrolinx Canada Strategic Infrastructure Fund Agreement for Mississauga Bus Rapid Transit Project Metrolinx Segments (the "Metrolinx Agreement"), and, subject to early termination as herein provided or subsection 13.19, shall be terminated on the date when final payment adjustment is made, but no later than March 31, 2018.

- 1.3. Subsection 3.1(a) is deleted and replaced by the following:
 - a. Canada agrees, subject to the terms and conditions of this Agreement, to pay a contribution to Mississauga, of not more than one-third (1/3) of the total Eligible Costs to the Project, as defined in subsection 2.2 (b) and Schedule "B", beginning in 2007/2008 and ending on the Project Completion Date, but only up to a total of \$59 million in accordance with the breakdown by Fiscal Year in Schedule "B".
- 1.4. Section 7.6 (Time Limits For Claims) is deleted and replaced by the following: Mississauga agrees to submit all claims relative to a Project Component for payment no later than the earlier of twelve (12) months after that Project Component has been completed or March 31, 2018. Canada will have no obligation to pay a claim submitted after this deadline.
- 1.5. Section 7.7 (Final Adjustments) is deleted and replaced by the following: Within the earlier of twelve (12) months after a Project Component has been completed or by March 31, 2018, Mississauga agrees to present to Canada an official report setting out:
 - a) the amounts and the sources of all Project Component funding;
 - b) all costs of the Project Component;
 - c) all Eligible Costs incurred for the Project Component, or Eligible Costs incurred but not paid by them at the time; and
 - d) all outstanding financial items, including any amount that may have been claimed by Mississauga for ineligible expenditures.

Upon completion of the last Project Component, the Parties will then jointly carry out a final reconciliation of all claims and payments in respect of the Project and, subject to the limitations in sections 7.4 and 7.6, make any adjustments. Any adjustments of funding for ineligible costs, overpayments, payments for disallowed expenses or other unacceptable expenses identified during the life of this Agreement or in the annual audit will be corrected in accordance with the general provisions of this Agreement.

- 1.6. Schedule "B" of the Agreement is deleted and replaced by the Schedule "B" herein attached as Annex "A".
- 1.7. Part D.4.1 of Schedule "D" of the Agreement is deleted and replaced by the following:

The Parties agree to use Transport Canada's Surface Infrastructure System ("SIS"), or its successor, to process claims and payments and monitor progress under this Agreement. SIS, or its successor, will be available to the Recipient in both official languages. Modifications and improvements to the system may be made publicly available by Canada at its own expense.

1.8. Part E.2.3 (6) of Schedule "E" of the Agreement is deleted and replaced by the following:

Demonstration that the Audit will be carried out by accredited auditors in accordance with Canadian Auditing Standards (CAS).

1.9. Schedule F of the Agreement is deleted and replaced by the Schedule "F" herein attached as Annex "B".



2. EFFECT OF AMENDMENTS

- 2.1 Except for the amendments provided for in this Amending Agreement No. 2, the obligations, covenants, and terms and conditions set forth in the Agreement will continue to remain in full force and effect.
- 2.2 This Amending Agreement No. 2 may be signed in counterpart, and the signed copies will, when attached, constitute the original Amending Agreement No. 2.

3. SIGNATURES

Date

This Agreement has been executed on behalf of Her Majesty the Queen in right of Canada by the Minister of Infrastructure, Communities and Intergovernmental Affairs and Minister of the Economic Development Agency of Canada for the Regions of Quebec and on behalf of City of Mississauga, by the Mayor of Mississauga, and the City Clerk.

HER MAJESTY THE QUEEN IN RIGHT OF CANADA THE CORPORATION OF THE CITY OF MISSISSAUGA Original signed by: Original signed by: The Honourable Denis Lebel Mayor Minister of Infrastructure, Communities and Intergovernmental Affairs and Minister of the Economic Development Agency of Canada for the Regions of Quebec Date Date THE CORPORATION OF THE CITY OF MISSISSAUGA Original signed by: City Clerk



ANNEX A

CANADA - MISSISSAUGA

MISSISSAUGA Bus Rapid Transit Project - Mississauga Segments

SCHEDULE B - DETAILED DESCRIPTION OF THE PROJECT

								•			
Projects	Total Costs	Contribution by Canada	Contribution by Recipient	Breakdown by expenditures	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
1.1 Segment 5- Construction \$7,560,727.41	\$2,519,990.45	\$5,040,736.96	Canada		\$86,251.42	\$976,834.69	\$716,990.73	\$522,862.42	\$217,051.19	-	
			Recipient	-	\$172,502.90	\$1,953,962.51	\$1,434,196.60	\$1,045,881.72	\$434,193.23	-	
1.2 Segment 7 \$79,453,185.59 Construction	\$26,481,746.75	\$52,971,438.84	Canada	' <u>-</u>	\$1,160,062.82	\$5,630,104.36	\$5,809,369.68	\$9,004,172.13	\$4,878,037.76		
			Recipient.	<u>-</u> .	\$2,320,125.67	\$11,261,897.96	\$11,620,482.35	\$18,011,045.81	\$9,757,887.05	-	
1.3 Segment 8 \$54,148,334.77 Construction	\$18,047,639.98	\$36,100,694.79	Canada	-	· -	\$827,327.32	\$861,782.87	\$2,655,486.72	\$8,364,374.80	\$5,338,668.27	
			Recipient	-		\$1,654,902.84	\$1,723,824.34	\$5,311,770.19	\$16,711,457.17	\$10,698,740.25	
1.4 Construction of station.facilities at Central Parkway	\$1,910,688.31 #3,82	#3,821,897,70	Canada		\$153,535.50	\$1,149,872.64	\$607,280.17		-	-	
			Recipient	-	\$307,070.84	\$2,300,084.34	\$1,214,742.52		<u>-</u>	. •	
1.5 Acquisition of \$6,612,737,22	\$2,204,024,64	\$4,408,712.58	Canada	•	-	-	\$2,204,024.64	-	=	-	
15 buses	15 buses		Recipient	-	-	-	\$4,408,712.58	-	-	-	
1.6 Data, Evaluation, Audit	Evaluation Audit	\$23,548,18	#00.454.00	Canada	\$1,666.67	\$1,666.70	\$1,695.83	\$1,695.83	\$1,695.83	\$3,333.00	\$11,794.32
and \$53,000.00 \$23,548.1	φ23,346.16	\$29,451.82	Recipient	\$3,333.33	\$3,333.30	\$3,392.17	\$3,392.17	\$3,392.17	\$6,667.00	\$5,941.68	
1.7 Design \$23,439,429.00	\$7,812,361.69	\$15,627,067.31	Canada	\$3,202,833.14	\$857,330,36	\$641,938.17	\$1,307,608.79	\$927,479.05	\$875,172.18	•	
			Recipient	\$6,405,664.86	\$1,714,660.60	\$1,284,068.98	\$2,615,609.88	\$1,855,236.37	\$1,751,826.62	•	
Total	\$177,000,000.00	\$59,000,000.00	\$118,000,000.00	Canada	\$3,204,499.81	\$2,258,846.80	\$9,227,773.01	\$11,508 <u>,</u> 752.71	\$13,111,696.15	\$14,337,968.93	\$5,350,462.59
TOTAL				Recipient	\$6,408,998.19	\$4,517,693.31	\$18,458,308.80	\$23,020,960.44	\$26,227,326.26	\$28,662,031.07	\$10,704,681.93

ANNEX B

SCHEDULE F - SOLEMN DECLARATION

In the matter of Canada–Mississauga Canada Strategic Infrastructure Fund Agreement entered into between Her Majesty the Queen, in right of Canada, as represented by the President of the Queen's Privy Council for Canada, Minister of Infrastructure, Communities and Intergovernmental Affairs; and Mississauga, represented by the Mayor and City Clerk, concerning the Mississauga Bus Rapid Transit Project (the "Agreement").

Province/	Territory	of	, declare as follows:
1.	such h	the position of ave knowledge of the n claration to be true.	with Mississauga and as natters set forth in this declaration and believe
2.			
a)			documents for the Mississauga Bus Rapid NSERT PROJECT COMPONENT NAME]:
	i,	OF COMPLETION, CE OCCUPANCY PERMI	EVANT DOCUMENT(S), E.G. CERTIFICATE ERTIFICATE OF PERFORMANCE, IT, ETC.] signed by
	ii.	[ADD SAME TEXT AS	S IN (i.) FOR EACH DOCUMENT]; and
·	profess knowle (Detail	sionals identified in sect dge and belief that the ed Description of the Pr	its and the representations made to me by the tion 2(a) above, I declare to the best of my Project Component as described in Schedule Eroject) of the Agreement has been completed, on the day of,
[Insert #3, 3.	I have and re declar confor	received the following presentations made to e to the best of my kno	documents and based on these documents me by the professionals identified below, I wledge and belief that the Project Component referenced in Section 3.3 b) (Guidelines) of
	i.	OF COMPLETION, CE OCCUPANCY PERMI	EVANT DOCUMENT(S), E.G. CERTIFICATE ERTIFICATE OF PERFORMANCE, T, ETC.] signed by (name), a (profession, e.g. professional engineer, or other applicable professional) for the project
	ii.	[ADD SAME TEXT AS	IN (i.) FOR EACH DOCUMENT].
[Insert #4, 4	I have and re declar confor	received the following of presentations made to be to the best of my knowns with, as applicable, Canadian Environment	documents and based on these documents me by the professionals identified below, I wledge and belief that the Project Component the Canadian Environmental Assessment Act tal Assessment Act, 2012:

environmental consultant or other applicable professional) for the Project Component;

- ii. [ADD SAME TEXT AS IN (i.) for each document].
- 5. All terms and conditions of the Agreement that are required to be met as of the date of this declaration have been met.

Declared (Province	at /Territory)	(City), in	
this	day of	, 20	
· · · · · ·			
(Signatur	e)		





Originator's

MG.23.REP

DATE:

April 21, 2015

TO:

Chair and Members of General Committee

Meeting Date: May 6, 2015

General Committee MAY 0 6 2015

FROM:

Martin Powell, P.Eng.

Commissioner of Transportation and Works

SUBJECT:

Extension of Temporary Road Closure of Orbitor Drive between Eglinton Avenue East and Skymark Avenue for Construction of an underpass bridge for the Mississauga Transitway Project

Procurement FA.49.315-12 (Ward 5)

RECOMMENDATION: That Dufferin Construction Company (Dufferin) be granted permission to extend the current temporary closure of Orbitor Drive between Eglinton Avenue East and Skymark Avenue to undertake construction of an underpass bridge as part of the Mississauga Transitway project, ending at 6:00 am on Monday, October 19, 2015.

BACKGROUND:

The Corporation of the City of Mississauga has retained Dufferin Construction Company (Dufferin) to construct the third segment of the Mississauga Transitway from Etobicoke Creek to Commerce Boulevard.

On November 24, 2014, Council approved the temporary closure of Orbitor Drive between Eglinton Avenue East and Skymark Avenue, starting from Monday, October 20, 2014, ending Monday, April 20, 2015, while maintaining access to local traffic only from/to Skymark Avenue, to undertake an underpass bridge construction. During this period, traffic has been detoured via adjacent roads (i.e. Satellite Drive, Skymark Avenue, and Explorer Drive). Advanced warning signage, notices and website notification have been implemented as part of the communication plan. All pedestrian and vehicular traffic



have been required to use an alternate route. A number of MiWay bus routes have been detoured to best accommodate the closure. All emergency services, 311 Customer Service Centre and adjacent local businesses were notified of the original closure.

COMMENTS:

Upon underpass excavation, an existing 1,950 mm (6 ft. diameter) storm sewer was discovered further east than anticipated, requiring additional unanticipated shoring works to facilitate relocation. Construction of a retaining wall at the northwest corner of Orbitor/Eglinton intersection was required, in advance of full underpass excavation. The closure of Orbitor Drive facilitated staging of the works for construction of this wall. Upon excavation, exposed infrastructure had to be confirmed abandoned prior to removal. These works have all been completed and full Orbitor Drive underpass excavation is presently underway.

Advanced warning signage of extension, notices and website notification will be implemented as part of the communication plan. The area Ward Councillor has been notified of the temporary road closure extension.

FINANCIAL IMPACT:

There is no financial impact.

CONCLUSION:

The Transportation and Works Department supports the request for extension of the temporary closure of Orbitor Drive between Eglinton Avenue East and Skymark Avenue ending at 6:00 am on Monday, October 19, 2015.

ATTACHMENTS:

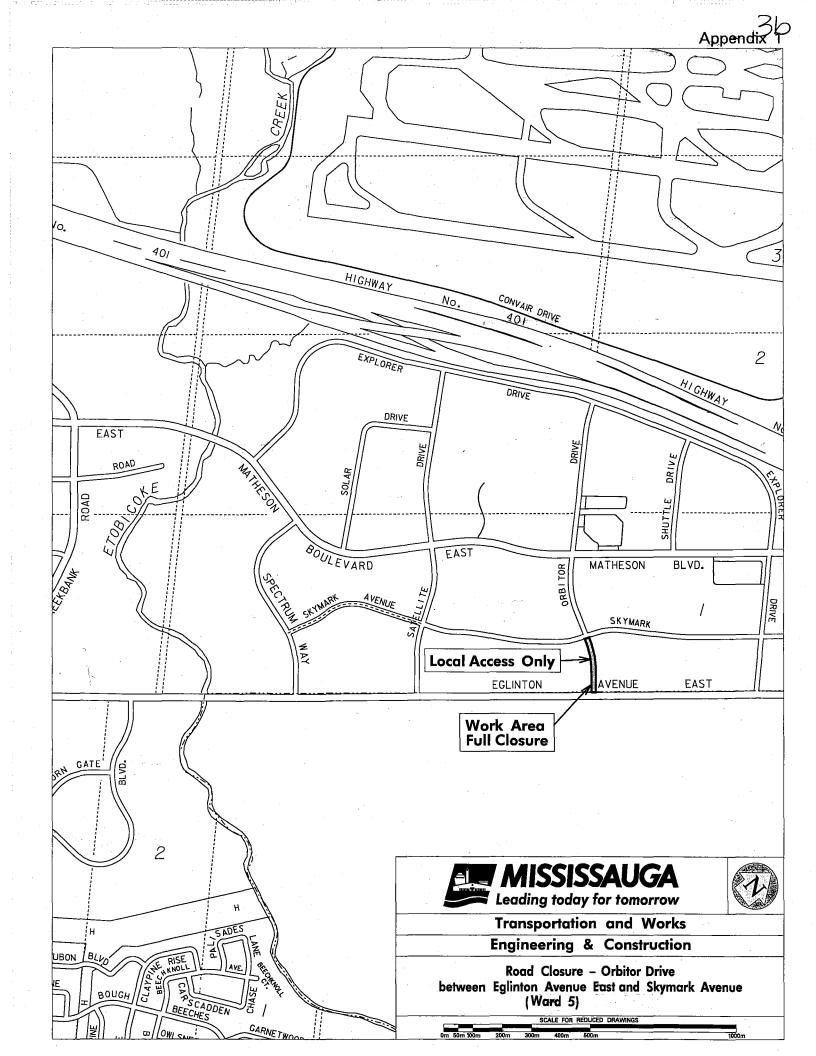
Appendix 1: Location Map Appendix 2: Detour Plan

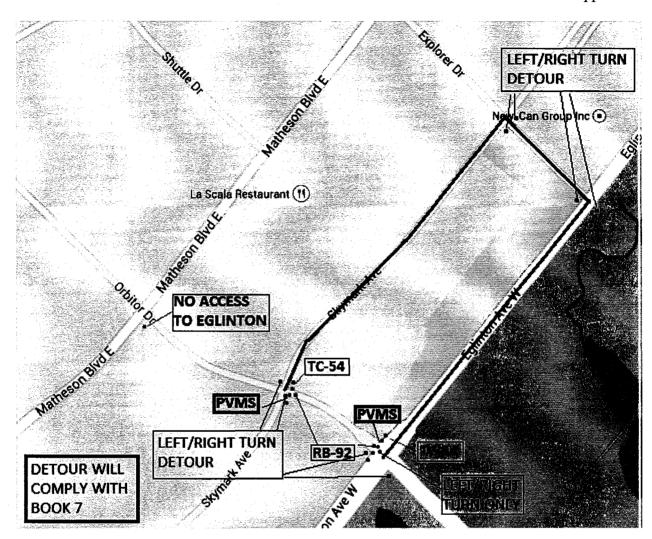
Martin Powell, P.Eng.

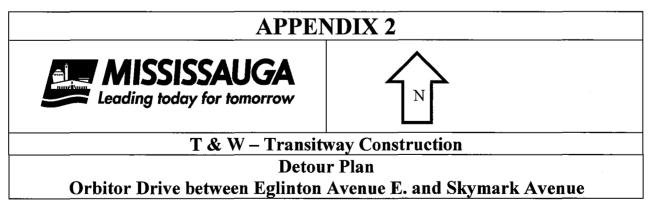
Commissioner of Transportation and Works

Prepared By: Farhad Shahla, M.Eng., P.Eng.

Capital Project Manager, Transitway Construction









Originator's

Files

MG.23.REP SP-14/157

General Committee

MAY 0 6 2015

4

DATE:

April 22, 2015

TO:

Chair and Members of General Committee

Meeting Date: May 6, 2015

FROM:

Martin Powell, P. Eng.

Commissioner of Transportation and Works

SUBJECT:

Notice Agreement Between the

City of Mississauga and Kevin Edward Sowa

1200 Woodeden Drive

Site Plan Application SP-14/157 (Ward 2)

RECOMMENDATION:

That a by-law be enacted to authorize the Commissioner of Transportation and Works and the City Clerk to execute and affix the Corporate Seal to the Notice Agreement between Kevin Edward Sowa and The Corporation of the City of Mississauga to the satisfaction of the City Solicitor as outlined in the Corporate

Report dated April 22, 2015 from the Commissioner of the

Transportation and Works Department.

BACKGROUND:

Kevin Edward Sowa is the owner of a parcel of land located at 1200 Woodeden Drive, Mississauga, Ontario, L5H 2T6, described as PIN 13449-0200, Lot 32, Plan 392, in the City of Mississauga (the 'Development Lands'). Kevin Edward Sowa has submitted a Site Plan Application to construct a two-storey detached residential single family dwelling on the above-noted Development Lands.

COMMENTS:

The proposed development is located within the floodplain for Tecumseh Creek; therefore an agreement will be required to advise the current and future owners of the Development Lands of the potential for flooding from Tecumseh Creek, and to save the City harmless from any acts, actions, damages or costs which may arise Ца

in the future as a result of the approval of the application and location of the Development Lands within the floodplain. This agreement will be registered on title.

FINANCIAL IMPACT:

Not applicable.

CONCLUSION:

The Notice Agreement between The Corporation of the City of Mississauga and Kevin Edward Sowa will advise the current and future owners of the potential for flooding from Tecumseh Creek, and will save the City harmless. The Notice Agreement has been approved by Legal Services.

ATTACHMENTS:

Appendix 1 – Site Location Map – 1200 Woodeden Drive

Martin Powell, P.Eng.

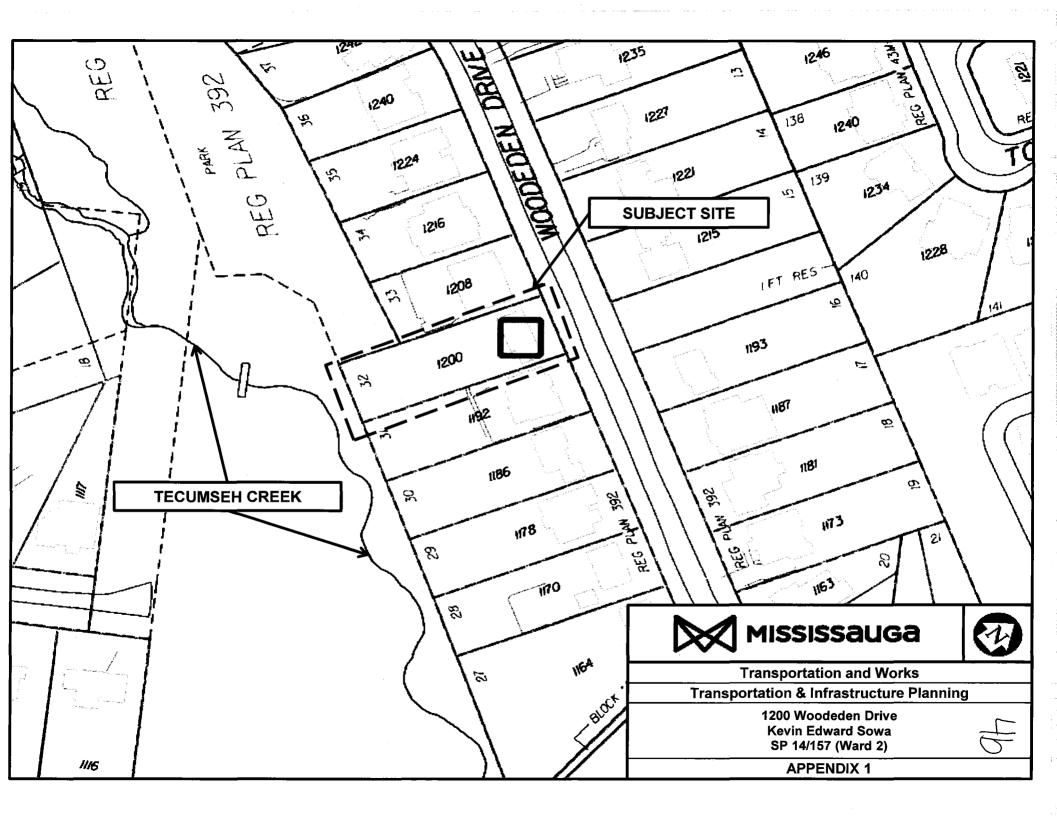
Commissioner of Transportation and Works

Prepared By:

Ryan Au

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Development Engineering Technician



Originator's Files



DATE:

April 22, 2015

TO:

Chair and Members of General Committee

Meeting Date: May 6, 2015

General Committee

MAY 0 6 2015

FROM:

Martin Powell, P.Eng.

Commissioner of Transportation and Works

SUBJECT:

Pan Am/Parapan Am Games

Incremental Costs Transfer Payment Agreements

- **RECOMMENDATION:** 1. That the Commissioner of Transportation and Works and the City Clerk be authorized, on behalf of The Corporation of the City of Mississauga (the "City"), to enter into the following agreements related to services the City will provide for the Pan Am/Parapan Am Games (the "Games"), all in a form satisfactory to Legal Services:
 - An Incremental Services Transfer Payment Agreement with the Ministry of Culture, Tourism and Sport (Ontario) for the recovery of costs incurred for transportation services (signage, spectator way finding, sidewalk installation, cycle parking and traffic control measures);
 - A Municipal Transit Project Transfer Payment Agreement with the Ministry of Transportation (Ontario), for the recovery of costs incurred for public transit services; and
 - Permission to Enter Agreement with the Toronto Transportation Corporation for special event bus service by MiWay operating from Kipling Station.



- 2. That the Commissioner of Community Services and the City Clerk be authorized, on behalf of the City, to enter into an Incremental Fire Services Letter Agreement with the Toronto Organizing Committee of the 2015 Pan Am/Parapan Am Games ("TO2015") for the recovery of costs incurred for fire services the City will provide for the Games, in a form satisfactory to Legal Services.
- 3. That an exemption to the Transit Fare By-law 287-14 be granted for the period of June 25 August 25, 2015 allowing free transit for Pan Am/Parapan Am event ticket holders and volunteers.
- 4. That all necessary by-law(s) be enacted.

- 2 -

REPORT HIGHLIGHTS:

- This report provides an overview of three separate agreements related to recovery of incremental costs of delivering the Games in Mississauga that staff request delegated authority for the City Clerk and Commissioners of Community Services and Transportation and Works to execute.
- This report also contains recommendations for temporary exemptions to existing bylaws and operational arrangements for MiWay to implement agreement elements.
- These agreements do not have a net impact on operation budgets.

BACKGROUND:

City staff is in the "final mile" of planning to welcome athletes, coaches, visitors and global media to Mississauga for the Pan Am/Parapan Am Games.

As indicated in previous corporate reports to General Committee, incremental costs incurred by the City at the request of TO2015 and Ministries of the Government of Ontario to deliver services are being managed through formal "make-whole" agreements.

City staff has held discussions and reached substantial agreement with Ministry and TO2015 representatives on the scope and quantity of services and products requested and their associated costs, along with conditions for reimbursement.

This report also contains recommendations for temporary exemptions to existing bylaws and operational arrangements for MiWay to implement agreement elements.

COMMENTS:

Fire Services Letter Agreement

This letter agreement is between TO2015 and the City of Mississauga and specifies the incremental fire services that Mississauga agrees to provide TO2015, including training services and in-venue fire suppression and fire prevention officers. The agreed cost of these services is \$52,939.86 and TO2015 agrees to provide full payment on or before July 15, 2015.

Staff recommends that Council authorize the Commissioner of Community Services and the City Clerk to execute this letter agreement in a form satisfactory to Legal Services.

Master Incremental Services Transfer Payment Agreement

This agreement is between the Ministry or Culture, Tourism and Sport and the City of Mississauga and outlines the terms and conditions for recovery incurred costs related to installation and removal of temporary way-finding, cycling, variable message and games route network signage. It also specifies costs related to providing traffic control equipment and spectator parking management at the SportZone and Iceland (overflow parking).

The estimated cost of services provided by the City under this agreement is \$200,000. The City will recover actual costs incurred under this agreement by October 31, 2015.

Staff recommends that Council authorize the Commissioner of Transportation and Works and the City Clerk to execute this agreement in a form satisfactory to Legal Services.

Municipal Transit Project Transfer Payment Agreement

This agreement is between the Ministry of Transportation and the City of Mississauga. It specifies transit service enhancements during Games' time by means of dedicated shuttles from Kipling Station and Port Credit GO Station (via the City Centre Transit Terminal) during Pan Am/Parapan Am competition days at the Mississauga Sports Centre (Hershey Centre). It also specifies incremental costs for provision of enhanced customer service at the Mississauga City Centre Transit Terminal by means of Games Ambassadors to support Games Transit Services and an additional Operations Supervisor to ensure services meets normal service levels during the Games.

The estimated cost of services provided by the City under this agreement is \$365,000. The City will recover actual costs incurred to provide dedicated shuttle service for the Games by October 31, 2015.

Staff recommends that Council authorize the Commissioner of Transportation and Works and the City Clerk to execute this agreement in a form satisfactory to Legal Services.

Permission to Enter Agreement – TTC Kipling Station Bus Terminal

To implement the Municipal Transit Project Transfer Payment Agreement, staff requests Council's authorization for the Commissioner of Transportation and Works and City Clerk to execute a separate Permission to Enter Agreement between the Toronto Transit Commission and the City of Mississauga. This agreement will permit MiWay to use and operate the TTC Kipling Station Bus Terminal to pick up and drop off passengers using the temporary Games Shuttle Service. No costs are incurred or recovered by either party to this agreement.

Temporary Exemption to Transit Fare By-law

A temporary exemption to the Transit Fare By-law 287-14 to accept event tickets and Games Accreditation passes as valid transit fare on normal MiWay Service between June 25 and August 25 is required to allow for volunteers to travel to and from the Hershey Centre and event ticket holders to go to and from the venues on the days of the

Games. The costs / unrealized revenue associate with program will not be reimbursed by the Ministry of Transportation or TO2015.

MiWay will not be increasing service levels during the Games as summer ridership is lower leaving capacity on the network. The Ministry of Transportation (MTO) believes that the Transportation Demand Management (TDM) initiatives implemented during the Games period will cause higher transit ridership and revenues that will offset any losses arising from volunteer or event ticket holder use.

FINANCIAL IMPACT:

The agreements outlined in this report will recover the incremental costs associated with the provision of requested services. These agreements do not have a net impact on operating budgets.

CONCLUSION:

City staff is in the "final mile" of planning to welcome athletes, coaches, visitors and global media to Mississauga for the Pan Am/Parapan Am Games. These agreements provide a framework to ensure the costs incurred by the City are recovered.

Martin Powell, P. Eng.

Commissioner of Transportation & Works

Prepared By: Michael Cleland, Area Manager, Hershey Facilities, Sports and Community Development



Originator's Files



DATE:

April 21, 2015

TO:

Chair and Members of General Committee

Meeting Date: May 6, 2015

General Committee

MAY 0 6 2015

FROM:

Paul A. Mitcham, P.Eng., MBA

Commissioner of Community Services

SUBJECT:

Renewal of the Hershey SportZone Indoor Soccer League

Operations and Management Agreement

- **RECOMMENDATION:** 1. That the Commissioner of Community Services and the City Clerk be authorized, on behalf of the Corporation of the City of Mississauga (the "City"), to execute a Management and Operations Agreement with the North Mississauga Soccer Club for the sanctioning and operation of the adult indoor soccer leagues at the Hershey SportZone, in a form satisfactory to Legal Services.
 - 2. That the Commissioner of Community Services and the City Clerk be authorized, on behalf of the Corporation of the City of Mississauga (the "City"), to execute a Management and Operations Agreement with youth soccer clubs to deliver the indoor soccer leagues at the Hershey SportZone.
 - 3. That all necessary by-laws be enacted.

BACKGROUND:

The Hershey SportZone (HSZ) indoor youth and adult soccer leagues are sanctioned by the Ontario Soccer Association (OSA) through the Peel Halton Soccer Association (PHSA) and local Mississauga-based soccer clubs through a League Operations & Management Agreement (By-Law #0168-2010) (the "Agreement"). Obtaining sanctioning is a prerequisite for the operation of the leagues.



It allows members of OSA sanctioned soccer clubs to participate in the HSZ leagues and tournaments which annually consist of over 680 teams and 15,000 players. Sanctioning is also required for the leagues to utilize OSA qualified, trained and registered officials to referee matches. Further, registered players of OSA sanctioned leagues are insured through the Ontario Soccer Association.

In 2010, municipalities could not obtain sanctioning directly with the OSA or the PHSA. As a result, The City of Mississauga executed a 5-year Agreement with six local City-affiliated soccer clubs: Clarkson Sheridan SC, Dixie SC, Erin Mills SC, Malton SC, Mississauga SC and North Mississauga SC to obtain sanctioning through the PHSA to operate the adult and youth soccer leagues at the HSZ.

Under the terms of the Agreement, local soccer clubs acted as host of the City's indoor leagues by registering adult players with PHSA. Under this Agreement, the City was invoiced \$10 per registered player to cover the host club's administration costs. The host club would also act as a liaison for the City at the PHSA and offer functional guidance in terms of the league operations.

North Mississauga Soccer Club and Mississauga Soccer Club have not hosted the HSZ leagues. Both of these clubs have indicated to staff that they are interested in hosting and supporting the leagues at the HSZ. The current Management and Operations agreement expires May 31st 2015.

COMMENTS:

Recreation staff met with representatives of the North Mississauga Soccer Club and Mississauga Soccer Club to discuss the renewal of the Agreement. As a result of these discussions, the North Mississauga Soccer Club has agreed to act as host club for the adult indoor soccer league for the next two years starting June 1st 2015 to May 31st 2017.

The efficiency of the administrative process of registering players with the PHSA has improved since the original agreement was negotiated in 2010. Previously, each individual adult player had to be registered into the OSA's database manually by the host club (there are 6,000 adult players in the HSZ League). This process was time intensive on the host club's administration staff. Recent upgrades to the OSA

database allows players to be batch uploaded, providing greater efficiency for the host club.

The sanctioning of the HSZ Youth Soccer League does not require a host club because all the clubs and participating players from the club are already sanctioned. However, an Operations & Management Agreement is required between the City and the Mississauga-based OSA sanctioned youth soccer clubs to establish roles responsibilities and conditions for the operation of the league.

As this league will not resume until September 2015, City staff will discuss the operation of the youth league and development of the Agreement with Mississauga Soccer Clubs during the summer. An agreement will be required before the league resumes operation.

The indoor soccer leagues operate year round and offer divisions for competitive youth teams starting at the age of eight to adult recreational over 35 and over 45 divisions. The continuation of the leagues in their current format supports the programming model of the indoor fields at the HSZ, continuing to meet the demand for indoor soccer leagues in Mississauga and supports future indoor sport field development at Park #459.

FINANCIAL IMPACT:

The Host Club Agreement with the NMSA is based on a fixed-annual fee of \$20,000.

CONCLUSION:

Currently, the OSA does not have a mechanism to directly sanction the City's adult indoor soccer at the HSZ. The renewal of the operations and management agreements for the adult and youth indoor soccer leagues will allow the City to continue operating these highly successful programs at the HSZ. Staff will continue to work with the OSA on a long term solution for the operation of the leagues at the HSZ.



Paul A. Mitcham, P.Eng., MBA Commissioner of Community Services

Prepared By: Jon Kilmartin, Supervisor, Sports Leagues



Originator's Files

DATE:

April 17, 2015

TO:

Chair and Members of General Committee

Meeting Date: May 6, 2015

General Committee

MAY 0 6 2015

FROM:

Gary Kent

Commissioner of Corporate Services and Chief Financial Officer

SUBJECT:

2015 Tax Ratios, Rates and Due Dates

- **RECOMMENDATION:** 1. That the 2015 net operating levy be approved at \$412,894,107.
 - 2. That the City of Mississauga's 2015 tax ratios remain unchanged and be set as follows:

Residential	1.000000
Commercial	1.409816
Industrial	1.570762
Multi-residential	1.778781
Pipeline	1.151172
Farmland	0.250000
Managed Forest	0.250000

- 3. That the City of Mississauga's 2015 tax rates be established as outlined in Appendix 1 to the report dated April 17, 2015 from the Commissioner of Corporate Services and Chief Financial Officer.
- 4. That the 2015 residential tax due dates be set for July 2, August 6 and September 3, 2015.



- 5. That the 2015 non-residential tax due date be set for August 6, 2015.
- 6. That the 2015 due dates for properties enrolled in one of the City's Pre-authorized Tax Payment Plans be set based on their chosen withdrawal date.
- 7. That the 2015 budgets of the Clarkson, Port Credit, Streetsville, and Malton Business Improvement Areas as set out in Appendix 2 requiring tax levies of \$73,015, \$752,299, \$287,953 and \$112,500 respectively, be approved as submitted, and that the necessary budget adjustments be made.
- 8. That the rates to levy the 2015 taxes for the Clarkson, Port Credit, Streetsville, and Malton Business Improvement Areas be established as set out in Appendix 3 to the report dated April 17, 2015 from the Commissioner of Corporate Services and Chief Financial Officer.
- 9. And that the necessary by-laws be enacted.

REPORT HIGHLIGHTS:

- 2015 taxes on the average single family detached residential dwelling will increase by \$34.87 due to assessment phase-in or \$139.68, including tax increases.
- Tax due dates consistent with the previous year in number and timing are being proposed.
- Approval is being sought for the City's 2015 net levy, tax ratios, tax rates, tax due dates and budgets submitted by the Clarkson, Port Credit, Streetsville, and Malton Business Improvement Areas.

BACKGROUND:

City Council approved the 2015 budget which provided for a 4.0% average tax increase on the City's portion of the tax bill which equates to an average 1.3% increase on the total residential tax bill.

The Region of Peel Council approved its 2015 budget which provided for a 2.1% average tax increase in Mississauga which equates to an average 1.0% increase on the total residential bill.

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The Province of Ontario has set the 2015 education tax rates by regulation. There is one Province-wide rate for residential taxpayers. While the Province has reduced the residential education rate to offset the increase in 2015 phased-in assessment, the impact can be felt differently across the Province depending on whether the 2015 phased-in assessment increases are above or below the 2015 provincial average phased-in assessment change.

The Clarkson, Port Credit, Streetsville, and Malton Business Improvement Areas (BIA) have submitted their 2015 budget requests. In accordance with section 205 of the *Municipal Act*, S.O. 2001, c. 25, Council must approve the BIA budgets annually. Section 208 of the *Municipal Act*, S.O. 2001, c. 25, requires a special charge to be levied upon the BIA members to provide the revenues as identified in each of the BIA budgets.

This report outlines the decisions necessary by Council to establish tax ratios and tax rates for 2015 and authorize the final tax levy.

COMMENTS:

Assessment Phase-In

All properties in Ontario were reassessed by MPAC based upon property values on January 1, 2012 for the four year period 2013 to 2016. Any resulting assessment increase from the previous valuation date of January 1, 2008 is phased in over the four year period at one-quarter of the increase added in each of the four years. All assessment decreases took effect for the 2013 taxation year.

Tax Ratios and Rates

Section 310 of the *Municipal Act, S.O. 2001, c. 25*, requires Council to establish tax ratios for property classes annually. The existing tax ratios have been in place since 2005. There is no reason to change the tax ratios for 2015. Attached as Appendix 1 are the tax rates based upon the existing tax ratios. Education tax rates are set by the Province through regulation and are included in Appendix 1 for information purposes.

Levy Due Dates

It is proposed that the 2015 final levy for residential properties with regular instalment due dates be payable in three instalments on July 2, August 6 and September 3, 2015 and that the 2015 final levy for commercial, industrial, and multi-residential properties on the regular instalment plan be payable in a single instalment on August 6, 2015.

The final levy due dates recommended are consistent in time and number of instalments with the previous year. The 2015 final levy for properties enrolled in the City's Pre-authorized Tax Payment Plan will be payable based on their chosen withdrawal date. The Pre-authorized Tax Payment Plan is available to all taxpayers.

BIA Budgets and Levies

The Clarkson, Port Credit, Streetsville, and Malton BIAs' 2015 budget submissions are summarized in Appendix 2.

Staff have reviewed the submissions to ensure that adequate provisions have been made for audit fees. While the BIAs have provisions for audit fees based on past charges, it should be noted that audit fees could exceed this amount.

KPMG has noted in their Audit Findings Report that the BIA audits are requiring more time due to deficiencies in their financial reporting. In keeping with past practice, other elements of the budgets have not been reviewed in detail. BIA tax rates have been calculated as indicated in Appendix 3 using the current value assessment provided by the Municipal Property Assessment Corporation for the 2015 taxation year for the properties within each of the BIA boundaries to raise the required revenues.

FINANCIAL IMPACT:

The tax levy changes affecting the average single family home are as follows:

2014 taxes on \$508,000 assessment	\$4,614.52
Phased-In Assessment change - Municipal	\$23.49
Phased-In Assessment change - Education	\$11.38
City tax increase	\$59.94
Region tax increase	\$44.87
2015 taxes on \$535,000 assessment	\$4,754.20

CONCLUSION:

The 2015 tax rates have been calculated as shown in Appendix 1. It is proposed that the existing tax ratios for the property classes remain unchanged. Final levy due dates are consistent with the previous year.

The 2015 budgets submitted by the Clarkson, Port Credit, Streetsville and Malton BIAs provide sufficient funds for audit fees. 2015 BIA tax rates have been calculated as shown in Appendix 3 to raise the required revenue for the purposes of the BIA Boards of Management specified in Appendix 2.

ATTACHMENTS:

Appendix 1: 2015 Final Tax Rates and Levy

Appendix 2: 2015 Business Improvement Areas Budget

Submissions

Appendix 3: 2015 Business Improvement Areas Tax Rates

Gary Kent

Commissioner of Corporate Services and Chief Financial Officer

Prepared By: Cathy McDonald, Manager, Revenue and Taxation

The Corporation of the City of Mississauga 2015 Final Tax Rates and Levy

		<u> </u>				City of	Region of		
		City Tax Rate	Region Tax	Education Tax	Total	Mississauga	Peel	Education	Total
Class	Description	(%)	Rate (%)	Rate (%)	Tax Rate (%)	Levy	Levy	Levy	Levy
RT	Residential	0.291960%	0.401675%	0.195000%	0.888635%	265,090,578	364,708,733	177,053,950	806,853,261
RH	Residential Shared (PIL for Ed)	0.291960%	0.401675%	0.195000%	0.888635%	9,608	13,219	6,417	29,244
R1	Res Farm Awaiting Development I	0.087588%	0.120503%	0.058500%	0.266591%	29,841	41,054	19,931	90,826
R4	Res Farm Awaiting Development II	0.291960%	0.401675%	0.195000%	0.888635%	0	o	0	0
RD	Residential - Education Only	0.000000%	0.000000%	0.195000%	0.195000%	0	0	13,388	13,388
МТ	Multi-Residential	0.519333%	0.714492%	0.195000%	1.428825%	20,146,176	27,716,891	7,564,522	55,427,589
M1	MR Farm Awaiting Development I	0.087588%	0.120503%	0.058500%	0.266591%	34,018	46,801	22,720	103,539
M4	MR Farm Awaiting Development II	0.519333%	0.714492%	0.195000%	1.428825%	0	0	. 0	.0
СТ	Commercial	0.411610%	0.566288%	1.069252%	2.047150%	59,185,517	81,426,792	153,748,117	294,360,426
СН	Commercial Shared (PIL for Ed)	0.411610%	0.566288%	1.069252%	2.047150%	64,810	89,165	168,358	322,333
СМ	Commercial Taxable (No Ed)	0.411610%	0.566288%	0.000000%	0.977898%	145,980	200,838	0	346,818
CK	Commercial Excess Land (PIL for Ed)	0.288127%	0.396402%	0.748476%	1.433005%	2,994	4,119	7,777	14,890
C1	Commercial Farm Awaiting Development I	0.087588%	0.120503%	0.058500%	0.266591%	84,558	116,334	56,476	257,368
C4	Commercial Farm Awaiting Development II	0.411610%	0.566288%	1.069252%	2.047150%	0	0	0	0
CU	Commercial Excess Land	0.288127%	0.396402%	0.748476%	1.433005%	463,821	638,120	1,204,882	2,306,823
CJ	Commercial Vacant Land (PIL for Ed)	0.288127%	0.396402%	0.748476%	1.433005%	2,005	2,758	5,208	9,971
cx	Commercial Vacant Land	0.288127%	0.396402%	0.748476%	1.433005%	886,968	1,220,282	2,304,106	4,411,356
xc	Commercial New Construction - Lower Tier and Education Only	0.411610%	0.000000%	1.069252%	1.480862%	0	0	. 0	0
XD	Commercial New Construction - Education Only	0.000000%	0.000000%	1.069252%	1.069252%	0	0	0	0
XH	Commercial New Construction Shared (PIL for Ed)	0.411610%	0.566288%	1.069252%	2.047150%	0	. 0	0	0
XJ	Commercial New Construction Vacant Land (PIL for Ed)	0.288127%	0.396402%	0.748476%	1.433005%	0	0	.0	0
XK.	Commercial New Construction Excess Land (PIL for Ed)	0.288127%	0.396402%	0.748476%	1.433005%	. 0	0	0	0
X∟	Commercial New Construction - Upper Tier and Education Only	0.000000%	0.566288%	1.069252%	1.635540%	0	0	. 0	0
XT	Commercial New Construction	0.411610%	0.566288%	1.069252%	2.047150%	3,458,780	4,758,553	8,984,985	17,202,318
ΧU	Commercial New Construction Excess Land	0.288127%	0.396402%	0.748476%	1.433005%	94,687	130,269	245,970	470,926
XX	Commercial New Construction Vacant Land	0.288127%	0.396402%	0.748476%	1.433005%	0	0	0	0
DT	Office Building	0.411610%	0.566288%	1.069252%	2.047150%	13,981,899	19,236,145	36,321,227	69,539,271
DH	Office Building Shared (PIL for Ed)	0.411610%	0.566288%	1.069252%	2.047150%	68,684	94,495	178,424	341,603
טם	Office Building Excess Land	0.288127%	0.396402%	0.748476%	1.433005%	88,391	121,608	229,617	439,616
DK	Office Building Excess Land (PIL for Ed)	0.288127%	0.396402%	0.748476%	1.433005%	8,595	11,825	22,328	42,748
YC	Office Building New Construction - Lower Tier and Education Only	0.411610%	0.000000%	1.069252%	1.480862%	0	0	. 0	0
YD	Office Building New Construction - Education Only	0.000000%	0.000000%	1.069252%	1.069252%	0	0	ď	0
YH	Office Building New Construction Shared (PIL for Ed)	0.411610%	0.566288%	1.069252%	2.047150%	0	0	0	0
YK	Office Building New Construction Excess Land (PIL for Ed)	0.288127%	0.396402%	0.748476%	1.433005%	0	0	. 0	0
YL	Office Building New Construction - Upper Tier and Education Only	0.000000%	0.566288%	1.069252%	1.635540%	0	0	0	0 740 004
YT	Office Building New Construction	0.411610%	0.566288%	1.069252%	2.047150%	1,960,101	2,696,686	5,091,817	9,748,604
YU.	Office Building New Construction Excess Land	0.288127%	0.396402%	0.748476%	1.433005%	3,440	4,733	8,937	17,110
ST	Shopping Centre	0.411610%	0.566288%	1.069252%	2.047150%	22,399,155	30,816,515	58,187,004	111,402,674
SU	Shopping Centre Excess Land	0.288127%	0.396402%	0.748476%	1.433005%	54,260	74,650	140,953	269,863
ZC	Shopping Centre New Construction - Lower Tier and Education Only	0.411610%	0.000000%	1.069252%	1.480862%	0	0	ol o	0
ZD	Shopping Centre New Construction - Education Only	0.000000%	0.000000%	1.069252%	1.069252%	0	0	ျှ	0
ZH	Shopping Centre New Construction Shared (PIL for Ed)	0.411610%	0.566288%	1.069252%	2.047150%		U	<u> </u>	<u> </u>

The Corporation of the City of Mississauga 2015 Final Tax Rates and Levy

						City of	Region of		
		City Tax Rate	Region Tax	Education Tax	Total	Mississauga	Peel	Education	Total
Class	Description	(%)	Rate (%)	Rate (%)	Tax Rate (%)	Levy	Levy	Levy	Levy
ZK	Shopping Centre New Construction Excess Land (PIL for Ed)	0.288127%	0.396402%	0.748476%	1.433005%	0	. 0	0	0
ZL	Shopping Centre New Construction - Upper Tier and Education Only	0.000000%	0.566288%	1.069252%	1.635540%	0	. " 0	0	0
ZT	Shopping Centre New Construction	0.411610%	0.566288%	1.069252%	2.047150%	898,139	1,235,650	2,333,125	4,466,914
ZU	Shopping Centre New Construction Excess Land	0.288127%	0.396402%	0.748476%	1.433005%	22,625	31,127	58,772	112,524
- GT	Parking Lot	0.411610%	0.566288%	1.069252%	2.047150%	140,486	193,280	364,946	698,712
I IT	Industrial	0.458600%	0.630936%	1.325843%	2.415379%	15,867,880	21,830,857	45,875,134	83,573,871
1H	Industrial Shared (PIL for Ed)	0.458600%	0.630936%	1.325843%	2.415379%	238,970	328,773	690,880	1,258,623
11	Industrial Farm Awaiting Development I	0.087588%	0.120503%	0.058500%	0.266591%	68,656	94,456	45,855	208,967
14	Industrial Farm Awaiting Development II	0.458600%	0.630936%	1.325843%	2.415379%	0	0	0	0
ΙU	Industrial Excess Land	0.321020%	0.441655%	0.928090%	1.690765%	121,258	166,825	350,564	638,647
IX	Industrial Vacant Land	0.321020%	0.441655%	0.928090%	1.690765%	1,340,367	1,844,063	3,875,095	7,059,525
11	Industrial - Water Intake System	0.458600%	0.630936%	1.325843%	2.415379%	0	0	0	0
IJ	Industrial Vacant Land (PIL for Ed)	0.321020%	0.441655%	0.928090%	1.690765%	15,295	21,043	44,219	80,557
IK	Industrial Excess Land (PIL for Ed)	0.321020%	0.441655%	0.928090%	1.690765%	171,011	235,275	494,404	900,690
JH	Industrial New Construction Shared (PIL for Ed)	0.458600%	0.630936%	1.190000%	2.279536%	0	. 0	0	0
JI	Industrial New Construction - Water Intake System (PIL for Ed)	0.458600%	0.630936%	1.190000%	2.279536%	0	0	0	0
JJ	Industrial New Construction Vacant Land (PIL for Ed)	0.321020%	0.441655%	0.833000%	1.595674%	0	0	0	0
JK	Industrial New Construction Excess Land (PIL for Ed)	0.321020%	0.441655%	0.833000%	1.595674%	0	0	0	0
JN	Industrial New Construction - Non-Generating Station (PIL for Ed)	0.458600%	0.630936%	1.190000%	2.279536%	0	0	0	0
JS	Industrial New Construction - Generating Station (PIL for Ed)	0.458600%	0.630936%	1.190000%	2.279536%	0	0	. 0	0
JT	Industrial New Construction	0.458600%	0.630936%	1.190000%	2.279536%	158,437	217,976	411,122	787,535
JU	Industrial New Construction Excess Land	0.321020%	0.441655%	0.833000%	1.595674%	0	0	. 0	0
JX	Industrial New Construction Vacant Land	0.321020%	0.441655%	0.833000%	1.595674%	0	0	0	0
LT	Large Industrial	0.458600%	0.630936%	1.325843%	2.415379%	4,824,884	6,638,023	13,949,072	25,411,979
LH	Large Industrial Shared (PIL for Ed)	0.458600%	0.630936%	1.325843%	2.415379%	0	0	0	0
LJ	Large Industrial Vacant Land (PIL for Ed)	0.321020%	0.441655%	0.928090%	1.690765%	0	0	0	0
LK	Large Industrial Excess Land (PIL for Ed)	0.321020%	0.441655%	0.928090%	1.690765%	0	0	0	0
LU	Large Industrial Excess Land	0.321020%	0.441655%	0.928090%	1.690765%	197,735	272,042	571,667	1,041,444
KH	Large Industrial New Construction Shared (PIL for Ed)	0.458600%	0.630936%	1.190000%	2.279536%	0	0	0	0
KI	Large Industrial New Construction - Water Intake System (PIL for Ed)	0.458600%	0.630936%	1.190000%	2.279536%	0	0	0	0
KK	Large Industrial New Construction Excess Land (PIL for Ed)	0.321020%	0.441655%	0.833000%	1.595674%	0	0	0	0
KN	Large Industrial New Construction - Non-Generating Station (PIL for Ed)	0.458600%	0.630936%	1.190000%	2.279536%	0	0	. 0	0
KS	Large Industrial New Construction - Generating Station (PIL for Ed)	0.458600%	0.630936%	1.190000%	2.279536%	0	0	. 0	0
KT	Large Industrial New Construction	0.458600%	0.630936%	1.190000%	2.279536%	89,858	123,626	233,169	446,653
KU.	Large Industrial New Construction Excess Land	0.321020%	0.441655%	0.833000%	1.595674%	0	0	0	0
кx	Large Industrial New Construction Vacant Land	0.321020%	0.441655%	0.833000%	1.595674%	0	0	0	0
PT	Pipeline	0.336096%	0.462397%	1.345421%	2.143915%	465,519	640,455	1,863,510	2,969,484
FT	Farm	0.072990%	0.100419%	0.048750%	0.222159%	7,709	10,606	5,149	23,464
TT	Managed Forests	0.072990%	0.100419%	0.048750%	0.222159%	412	567	275	1,254
		'				412,894,107	568,055,229	522,754,072	1,503,703,408

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2015 Budget

		-			_
	Clarkson	Port Credit	Streetsville	Malton	Total
Revenues:					
Taxation	73,015	752,299	287,953	112,500	1,225,767
Membership Fees	- 600	5,000	4,200		9,800
Sponsorship	11,250	28,920			40,170
Donation			105,500		105,500
Marketing Income		54,687	7,700		62,387
Miscellaneous Income		91,353			91,353
Transfer from Reserves	46,180	15,000	·	26,500	87,680
Total Revenues	131,045	947,259	405,353	139,000	1,622,657
Expenses:					
Salaries		171,500	90,215		261,715
Office Administration	2,540	49,100	46,303	54,000	151,943
Finance Expenses	130	400	3,200		3,730
Audit	1,200	3,120	1,250		5,570
Bookkeeping Services	2,000	10,200			12,200
Contracted Services			1,000		1,000
Beautification and Maintenance	90,000	167,500	106,385	40,000	403,885
Marketing and Promotions_	8,575	130,930	25,500	20,000	185,005
Project/Event Expenses	26,500	190,760	121,500		338,760
Sponsorship	100	77,500		10,000	87,600
Capital		59,704			59,704
Transfer to Reserves		25,000	7,000	5,000	37,000
Underlevies		61,545	3,000	10,000	74,545
Total Expenses	131,045	947,259	405,353	139,000	1,622,657

2014 Budget

	Clarkson	Port Credit	Streetsville	Malton	Total
Revenues:					
Taxation	73,015	624,488	282,584	108,400	1,088,487
Membership Fees	750	6,000	4,200		10,950
Interest Income					0
Sponsorship		75,000			75,000
Donation			107,000		107,000
Marketing Income		40,000	13,800		53,800
Miscellaneous Income		73,460			73,460
Transfer from Reserves	18,500			3,100	21,600
Total Revenues	92,265	818,948	407,584	111,500	1,430,297
Expenses:		•	•		
Deficit Adjustment (Prior Yr)		20,000			20,000
Tax Write-offs/Adjustments					0
Salaries		154,467	87,520	100	241,987
Office Administration	2,470	50,535	45,214	35,500	133,719
Finance Expenses	130	350	3,450		3,930
Audit	1,200	2,500	1,250	-	4,950
Bookkeeping Services	1,500	10,260			11,760
Contracted Services			1,500		1,500
Board Meeting Expenses	70				70
Beautification and Maintenance	54,670	144,035	97,850	50,000	346,555
Marketing and Promotions	4,225	136,410	23,300	21,000	184,935
Project/Event Expenses	26,500	189,341	120,500		336,341
Sponsorship	1,500	58,500		5,000	65,000
Capital		34,550	20,000		54,550
Business Development					0
Transfer to Reserves		18,000	7,000		25,000
Total Expenses	92,265	818,948	407,584	111,500	1,430,297

Clarkson Business Improvement Area 2015 Final Tax Rates and Levy

	Description		Returned Assessment for 2015	Tax Rate	Tax \$
CT	Commercial		67,721,373	0.094364%	63,905
CH	Commercial Shared (PIL for Ed)			0.094364%	
СМ	Commercial Taxable (No Ed)			0.094364%	C
CK	Commercial Excess Land (PIL for Ed)		.	0.066055%	. (
C4	Commercial Farm Awaiting Development II			0.094364%	C
CU	Commercial Excess Land		395,500	0.066055%	261
CJ	Commercial Vacant Land (PIL for Ed)		1	0.066055%	(
CX	Commercial Vacant Land			0.066055%	(
XC	Commercial New Construction - Lower Tier and Education Only		i 1	0.094364%	(
XH	Commercial New Construction Shared (PIL for Ed)			0.094364%	C
XJ	Commercial New Construction Vacant Land (PIL for Ed)			0.066055%	(
XK	Commercial New Construction Excess Land (PIL for Ed)			0.066055%	C
XT	Commercial New Construction			0.094364%	C
XU	Commercial New Construction Excess Land			0.066055%	C
XX	Commercial New Construction Vacant Land		ſ	0.066055%	[(
, DT .	Office Building		1	0.094364%	, (
DH	Office Building Shared (PIL for Ed)			0.094364%	. (
DU	Office Building Excess Land		[]	0.066055%	. (
DK	Office Building Excess Land (PIL for Ed)		'	0.066055%	. (
YC	Office Building New Construction - Lower Tier and Education Only			0.094364%	C
ΥH	Office Building New Construction Shared (PIL for Ed)			0.094364%	C
YK	Office Building New Construction Excess Land (PIL for Ed)			0.066055%	C
ΥT	Office Building New Construction			0.094364%	
YU	Office Building New Construction Excess Land			0.066055%	Ċ
ST	Shopping Centre	,	9,377,718	0.094364%	8,849
SU	Shopping Centre Excess Land		' '	0.066055%	-,
ZC	Shopping Centre New Construction - Lower Tier and Education Only			0.094364%	
ZH	Shopping Centre New Construction Shared (PIL for Ed)			0.094364%	
ZK	Shopping Centre New Construction Excess Land (PIL for Ed)		}	0.066055%	
ZT	Shopping Centre New Construction			0.094364%	
ZU	Shopping Centre New Construction Excess Land			0.066055%	
GT	Parking Lot			0.094364%	
(T	Industrial			0.094364%	
iΗ	Industrial Shared (PIL for Ed)		<u> </u>	0.094364%	
14	Industrial Farm Awaiting Development II		i	0.094364%	
IU	Industrial Excess Land			0.066055%	. (
IX	Industrial Vacant Land		l .	0.066055%	
II	Industrial - Water Intake System (PIL for Ed)		1	0.094364%	(
IJ	Industrial Vacant Land (PIL for Ed)				
IK	Industrial Excess Land (PIL for Ed)		,	0.066055%	(
JH	Industrial New Construction Shared (PIL for Ed)			0.066055%	
J۱	1			0.094364%	(
JJ	Industrial New Construction - Water Intake System (PIL for Ed)			0.094364%	(
JK	Industrial New Construction Vacant Land (PIL for Ed)		iiii	0.066055%	(
	Industrial New Construction Excess Land (PIL for Ed)			0.066055%	C
JN	Industrial New Construction - Non-Generating Station (PIL for Ed)		- -	0.094364%	C
JS	Industrial New Construction - Generating Station (PIL for Ed)		}	0.094364%	
JT	Industrial New Construction			0.094364%	C
JU	Industrial New Construction Excess Land			0.066055%	(
JX	Industrial New Construction Vacant Land			0.066055%	C
LT	Large Industrial			0.094364%	C
LH	Large Industrial Shared (PIL for Ed)			0.094364%	
LJ	Large Industrial Vacant Land (PIL for Ed)		ļ	0.066055%	
LK	Large Industrial Excess Land (PIL for Ed)			0.066055%	1 0
LU	Large Industrial Excess Land			0.066055%	. (
KH	Large Industrial New Construction Shared (PIL for Ed)			0.094364%	
KI	Large Industrial New Construction - Water Intake System (PIL for Ed)			0.094364%	C
KK	Large Industrial New Construction Excess Land (PIL for Ed)]	0.066055%	(
KN	Large Industrial New Construction - Non-Generating Station (PIL for Ed)		[0.094364%	(
KS	Large Industrial New Construction - Generating Station (PIL for Ed)			0.094364%	(
KT	Large Industrial New Construction			0.094364%	
KU	Large Industrial New Construction Excess Land			0.066055%	
KX	Large Industrial New Construction Vacant Land			0.066055%	
	1 · .			2.20000070	
	Total Returned Assessment		77,494,591		73,01

7:

Port Credit Business Improvement Area 2015 Final Tax Rates and Levy

-	Description	Returned Assessment for 2015	Tax Rate	Tax \$
CT	Commercial >	221,960,216	0.290628%	645,08
CH	Commercial Shared (PIL for Ed)		0.290628%	
CM	Commercial Taxable (No Ed)	'	0.290628%	
CK	Commercial Excess Land (PIL for Ed)		0.203440%	
C4	Comm Farm Awaiting Development II		0.290628%	
CU	Commercial Vacant Units	142,383	0.203440%	29
CJ	Commercial Vacant (PIL for Ed)		0.203440%	
CX	Commercial Vacant Land	4,595,750	0.203440%	9,35
XC	Commercial New Construction - Lower Tier and Education Only		0.290628%	
XH	Commercial New Construction Shared (PIL for Ed)		0.290628%	
XJ	Commercial New Construction Vacant Land (PIL for Ed)	1	0.203440%	
XK	Commercial New Construction Excess Land (PIL for Ed)		0.203440%	
XT	Commercial New Construction	13,426,883	0.290628%	39,02
XU	Commercial New Construction Excess Land		0.203440%	
XX	Commercial New Construction Vacant Land		0.203440%	
DT	Office Building		0.290628%	
DH	Office Building Shared (PIL for Ed)		0.290628%	
DU	Office Building Vacant Units		0.203440%	
DK	Office Building Excess Land (PIL for Ed)		0.203440%	
YC	Office Building New Construction - Lower Tier and Education Only		0.290628%	
YH	Office Building New Construction Shared (PIL for Ed)		0.290628%	
ΥK	Office Building New Construction Excess Land (PIL for Ed)		0.203440%	
ΥT	Office Building New Construction		0.290628%	
YU	Office Building New Construction Excess Land		0.203440%	
ST	Shopping Centre	15,371,523	0.290628%	44,6
SU	Shopping Centre Vacant Units	328,218	0.203440%	44,0
ZC	1 11 3	320,210	I	0
ZH	Shopping Centre New Construction - Lower Tier and Education Only		0.290628%	
ZK	Shopping Centre New Construction Shared (PIL for Ed)		0.290628%	
	Shopping Centre New Construction Excess Land (PIL for Ed)	4 007 000	0.203440%	
ŽΤ	Shopping Centre New Construction	1,997,868	0.290628%	5,8
ZU	Shopping Centre New Construction Excess Land		0.203440%	
GT	Parking Lot	604,500	0.290628%	1,7
IT 	Industrial	1,644,000	0.290628%	4,7
IH	Industrial Shared (PIL for educ)	1	0.290628%	
14	Industrial Farm Awaiting Development II		0.290628%	
IU	Industrial Vacant Units		0.203440%	
IX	Industrial Vacant Land	430,032	0.203440%	. 8
II	Industrial - Water Intake System (PIL for Ed)		0.290628%	
IJ	Industrial Vacant (PIL for Ed)		0.203440%	
IK .	Industrial Excess Land (PIL for Ed)		0.203440%	,
JH	Industrial New Construction Shared (PIL for Ed)		0.290628%	
J۱	Industrial New Construction - Water Intake System (PIL for Ed)	[]	0.290628%	
JJ	Industrial New Construction Vacant Land (PIL for Ed)		0.203440%	
JK	Industrial New Construction Excess Land (PIL for Ed)		0.203440%	
JN	Industrial New Construction - Non-Generating Station (PIL for Ed)		0.290628%	
JS	Industrial New Construction - Generating Station (PIL for Ed)		0.290628%	
JΤ	Industrial New Construction		0.290628%	
JU	Industrial New Construction Excess Land		0.203440%	
JX	Industrial New Construction Vacant Land		0.203440%	
LT	Large Industrial		0.290628%	
LH	Large Industrial Shared (PIL for Ed)		0.290628%	
LJ	Large Industrial Vacant (PIL for Ed)	1 1	0.203440%	
LK	Large Industrial Excess Land (PIL for Ed)		0.203440%	
LU	Large Industrial Vacant Units	1	0.203440%	
KH	Large Industrial New Construction Shared (PIL for Ed)		0.290628%	
ΚI	Large Industrial New Construction Shared (PIL for Ed) Large Industrial New Construction - Water Intake System (PIL for Ed)	1		
			0.290628%	٠
KK	Large Industrial New Construction Excess Land (PIL for Ed)		0.203440%	
KN	Large Industrial New Construction - Non-Generating Station (PIL for Ed)	1	0.290628%	-
KS	Large Industrial New Construction - Generating Station (PIL for Ed)		0.290628%	
ΚT	Large Industrial New Construction		0.290628%	
KU	Large Industrial New Construction Excess Land		0.203440%	
	Large Industrial New Construction Excess Land Large Industrial New Construction Vacant Land		0.203440%	

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Streetsville Business Improvement Area 2015 Final Tax Rates and Levy

	Description	Returned Assessment for 2015	Tax Rate	Tax \$
CT	Commercial	104,457,185	0.225972%	236,04
CH	Commercial Shared (PIL for Ed)		0.225972%	
CM .	Commercial Taxable (No Ed)	1	0.225972%	
CK	Commercial Excess Land (PIL for Ed)	1	0.158180%	
C4	Commercial Farm Awaiting Development II		0.225972%	
CU	Commercial Excess Land		0.158180%	
CJ	Commercial Vacant Land (PIL for Ed)		0.158180%	
CX	Commercial Vacant Land	2 602 647		
XC		2,692,617	0.158180%	4,25
	Commercial New Construction - Lower Tier and Education Only		0.225972%	
XH	Commercial New Construction Shared (PIL for Ed)		0.225972%	
ΧJ	Commercial New Construction Vacant Land (PIL for Ed)		0.158180%	
XK	Commercial New Construction Excess Land (PIL for Ed)		0.158180%	
XT	Commercial New Construction	1,986,250	0.225972%	4,48
ΧU	Commercial New Construction Excess Land		0.158180%	
XX	Commercial New Construction Vacant Land	1. 1	0.158180%	
DT	Office Building		0.225972%	
DH	Office Building Shared (PIL for Ed)		0.225972%	
DÜ	Office Building Excess Land		0.158180%	
DK	Office Building Excess Land (PIL for Ed)	1	0.158180%	
YC				
	Office Building New Construction - Lower Tier and Education Only		0.225972%	
ΥH	Office Building New Construction Shared (PIL for Ed)		0.225972%	
YK	Office Building New Construction Excess Land (PIL for Ed)	1	0.158180%	
ΥT	Office Building New Construction		0.225972%	
YU	Office Building New Construction Excess Land	1	0.158180%	
ST	Shopping Centre	18,709,471	0.225972%	42,27
SU	Shopping Centre Excess Land		0.158180%	
ZC	Shopping Centre New Construction - Lower Tier and Education Only		0.225972%	
ZH	Shopping Centre New Construction Shared (PIL for Ed)		0.225972%	
ZK	, , ,			
	Shopping Centre New Construction Excess Land (PIL for Ed)	1.	0.158180%	
ZT	Shopping Centre New Construction		0.225972%	
ZŲ	Shopping Centre New Construction Excess Land		0.158180%	
GT	Parking Lot	391,000	0.225972%	88
IT	Industrial		0.225972%	
IH	Industrial Shared (PIL for Ed)		0.225972%	
14	Industrial Farm Awaiting Development II		0.225972%	
IU .	Industrial Excess Land		0.158180%	
IX	Industrial Vacant Land		0.158180%	
II.	Industrial - Water Intake System (PIL for Ed)	1	1	
			0.225972%	
IJ	Industrial Vacant Land (PIL for Ed)	1	0.158180%	
IK	Industrial Excess Land (PIL for Ed)	'	0.158180%	
JH	Industrial New Construction Shared (PIL for Ed)		0.225972%	
JI	Industrial New Construction - Water Intake System (PIL for Ed)		0.225972%	
JJ	Industrial New Construction Vacant Land (PIL for Ed)		0.158180%	
JK	Industrial New Construction Excess Land (PIL for Ed)	1	0.158180%	
JN	Industrial New Construction - Non-Generating Station (PIL for Ed)		0.225972%	
JS	Industrial New Construction - Generating Station (PIL for Ed)		0.225972%	
JT	Industrial New Construction	1	0.225972%	
JU	Industrial New Construction Excess Land	1	1	
	Industrial New Construction Vacant Land	1	0.158180%	
JX			0.158180%	
LT	Large Industrial	1	0.225972%	
LH	Large Industrial Shared (PIL for Ed)	1	0.225972%	
LJ	Large Industrial Vacant Land (PIL for Ed)		0.158180%	
LK	Large Industrial Excess Land (PIL for Ed)		0.158180%	
LU	Large Industrial Excess Land]	0.158180%	
KH	Large Industrial New Construction Shared (PIL for Ed)		0.225972%	
KI	Large Industrial New Construction - Water Intake System (PIL for Ed)		0.225972%	
KK	Large Industrial New Construction Excess Land (PIL for Ed)			
	1 -		0.158180%	
KN	Large Industrial New Construction - Non-Generating Station (PIL for Ed)	1 1	0.225972%	
KS	Large Industrial New Construction - Generating Station (PIL for Ed)	1	0.225972%	
KT	Large Industrial New Construction	1	0.225972%	
KU	Large Industrial New Construction Excess Land	1	0.158180%	
101	Large Industrial New Construction Vacant Land	1 1	0.158180%	
KX	Large muusmai new Construction vacant Land		U, [30 1007n1	



Malton Business Improvement Area 2015 Final Tax Rates and Levy

	Description	Returned Assessment for 2015	Tax Rate	Tax \$
	Commercial	158,420,567	0.050738%	80,3
CH C	Commercial Shared (PIL for Ed)		0.050738%	
см с	Commercial Taxable (No Ed)	1	0.050738%	
ск с	Commercial Excess Land (PIL for Ed)		0.035517%	
	Commercial Farm Awaiting Development II		0.050738%	
cu c	Commercial Excess Land	498,288	0.035517%	
CJ C	Commercial Vacant Land (PIL for Ed)		0.035517%	
cx c	Commercial Vacant Land	1,116,250	0.035517%	
xc c	Commercial New Construction - Lower Tier and Education Only		0.050738%	
XH C	Commercial New Construction Shared (PIL for Ed)		0.050738%	
XJ C	Commercial New Construction Vacant Land (PIL for Ed)	1 1	0.035517%	
XK C	Commercial New Construction Excess Land (PIL for Ed)	1	0.035517%	1
XT C	Commercial New Construction	2,308,750	0.050738%	1,
XU C	Commercial New Construction Excess Land	,	0.035517%	
XX C	Commercial New Construction Vacant Land	1	0.035517%	
рт С	Office Building	1,346,485	0.050738%	
	Office Building Shared (PIL for Ed)	1 ' ' '	0.050738%	,
	Office Building Excess Land		0.035517%	
	Office Building Excess Land (PIL for Ed)		0.035517%	
	Office Building New Construction - Lower Tier and Education Only		0.050738%	
	Office Building New Construction Shared (PIL for Ed)		0.050738%	
	Office Building New Construction Excess Land (PIL for Ed)		0.035517%	
	Office Building New Construction		0.050738%	
	Office Building New Construction Excess Land			
	Shopping Centre	EO 745 650	0.035517%	25
	•• •	50,715,658	0.050738%	25,
	Chopping Centre Excess Land		0.035517%	
	Shopping Centre New Construction - Lower Tier and Education Only		0.050738%	
	Shopping Centre New Construction Shared (PIL for Ed)		0.050738%	
	Shopping Centre New Construction Excess Land (PIL for Ed)		0.035517%]
	Shopping Centre New Construction		0.050738%	
	Shopping Centre New Construction Excess Land		0.035517%	1
	Parking Lot		0.050738%	
	ndustrial	7,805,360	0.050738%	3,
	ndustrial Shared (PIL for Ed)		0.050738%	
	ndustrial Farm Awaiting Development II	1	0.050738%	
	ndustrial Excess Land	1.	0.035517%	
	ndustrial Vacant Land	1	0.035517%	
	ndustrial - Water Intake System (PIL for Ed)		0.050738%	
lJ lr	ndustrial Vacant Land (PIL for Ed)		0.035517%	
IK Ir	ndustrial Excess Land (PIL for Ed)		0.035517%	
JH Ir	ndustrial New Construction Shared (PIL for Ed)		0.050738%	
JI Ir	ndustrial New Construction - Water Intake System (PIL for Ed)		0.050738%	
JJ Ir	ndustrial New Construction Vacant Land (PIL for Ed)		0.035517%	l
JK Ir	ndustrial New Construction Excess Land (PIL for Ed)		0.035517%	
JN Ir	ndustrial New Construction - Non-Generating Station (PIL for Ed)		0.050738%	
JS Ir	ndustrial New Construction - Generating Station (PIL for Ed)		0.050738%	"
	ndustrial New Construction		0.050738%	
JU Ir	ndustrial New Construction Excess Land		0.035517%	
	ndustrial New Construction Vacant Land		0.035517%	
	arge Industrial		0.050738%	
	arge Industrial Shared (PIL for Ed)		0.050738%	
	arge Industrial Vacant Land (PIL for Ed)		0.035517%	
	arge Industrial Excess Land (PIL for Ed)		0.035517%	
	arge Industrial Excess Land		0.035517%	l
	arge Industrial New Construction Shared (PIL for Ed)		0.050738%	
	arge Industrial New Construction - Water Intake System (PIL for Ed)	1		
	arge industrial New Construction - Water Intake System (PIL for Ed)		0.050738%	
. 1	- -	1	0.035517%	1
	arge Industrial New Construction - Non-Generating Station (PIL for Ed)		0.050738%	l .
	arge Industrial New Construction - Generating Station (PIL for Ed)		0.050738%	Į.
	arge Industrial New Construction		0.050738%	
1	arge Industrial New Construction Excess Land		0.035517%	
KX L	arge Industrial New Construction Vacant Land		0.035517%	
	otal Returned Assessment	222,211,358		112,





Originator's Files

MG.23.REP

DATE:

April 7, 2015

Corporate Report

TO:

Chair and Members of General Committee

Meeting Date: May 6, 2015

General Committee MAY 0 6 2015

FROM:

Martin Powell, P.Eng.

Commissioner of Transportation and Works

SUBJECT:

Agreement between The City of Mississauga, Rogers

Communication Partnership and BELL Canada on the Joint Use of Communication Lamp Poles also known as Trafalgar Poles

RECOMMENDATION:

- 1. That Council authorize the City to enter into an Agreement with Rogers Communication Partnership and BELL Canada that sets out the terms and conditions for the joint use and occupancy of the City's Communication Lamp Poles, also known as Trafalgar Poles; and
- 2. That a by-law be enacted to authorize the Commissioner of Transportation and Works and the City Clerk to execute and affix the corporate seal on behalf of The Corporation of the City of Mississauga to the Agreement for the Joint Use and Occupancy of Communication Lamp Poles between The Corporation of the City of Mississauga, Rogers Communication Partnership and BELL Canada, subject to the City's solicitor's approval as to form.

BACKGROUND:

The City owned Communication Lamp Poles, also known as Trafalgar Poles as shown in Appendix 1, allows for the joint use of street lighting and telecommunication services.

Rogers Communication Partnership and BELL Canada are utilizing these poles to accommodate their equipment in order to service residents on local streets. This eliminates the installation of additional BELL and Rogers' pedestals on a boulevard.

As these poles belong to the City, an agreement is required to specify the responsibilities of the external parties utilizing these poles.

COMMENTS:

The City assumed ownership of the Communication Lamp Poles from developers and permits Rogers Communication and BELL Canada to utilize sections of these poles for their distribution network, thereby eliminating additional communication pedestals along the boulevard.

The Agreement outlines the conditions under which these two companies are permitted to utilize the Communication Lamp Poles. It also addresses situations such as notifications for removal of equipment, access permissions, engineering standards and health and safety issues as they pertain to the two communication companies or the City.

FINANCIAL IMPACT:

There is no financial impact to signing the Agreement.

CONCLUSION:

As the Communication Lamp Poles are being utilized by external parties and the City owns these poles, it is necessary to execute an agreement between all parties to establish the boundaries of usage by each occupant. To this end, it is advisable for the City to enter into an agreement with Rogers Communications Partnership and BELL Canada to establish the terms and conditions upon which the two companies jointly use and occupy the Communication Lamp Poles by the City

ATTACHMENTS:

Appendix 1: Trafalgar Pole

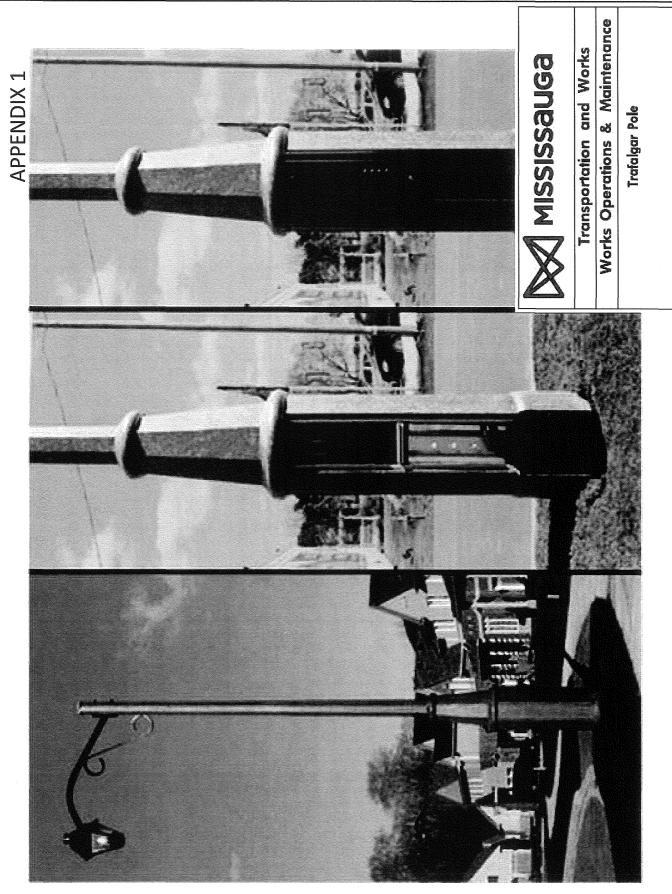
Martin Powell, P.Eng.

Commissioner of Transportation and Works

Prepared By: Eric Menezes, C.E.T.

Supervisor, Streetlighting





REPORT 2-2015

General Committee

TO:

CHAIR AND MEMBERS OF GENERAL COMMITTEE

The Public Vehicle Advisory Committee presents its second report for 2015 and recommends:

PVAC-0012-2015

That Councillor Ron Starr, Ward 6 be appointed Chair of the Public Vehicle Advisory Committee for a term ending upon the completion of the Citizen Appointments to PVAC and the Committee meets as a whole.

(PVAC-0012-2015)

PVAC-0013-2015

That Councillor Carolyn Parrish, Ward 5 be appointed Vice-Chair of the Public Vehicle Advisory Committee for a term ending upon the completion of the Citizen Appointments to PVAC and the Committee meets as a whole.

(PVAC-0013-2015)

PVAC-0014-2015

That the Terms of Reference for the Public Vehicle Advisory Committee be referred back to staff to determine best practices with respect to committee quorum and the appointment of designates and report back to PVAC at the June 16, 2015 meeting. (PVAC-0014-2015)

PVAC-0015-2015

That the report from the Commissioner of Transportation and Works, dated April 9, 2015 and entitled "Amendments to the Public Vehicle Licensing By-law 420-04, as amended, Lease Agreements for Accessible Taxicabs", be received. (PVAC-0015-2015)

PVAC-0016-2015

That the report from the Commissioner of Transportation and Works, dated April 9, 2015 and entitled "Amendments to the Public Vehicle Licensing By-law 420-04, as amended, English Language Assessments for the Owners and Drivers of Airport Municipal Transportation Vehicles", be received.

(PVAC-0016-2015)

PVAC-0017-2015

That the report from the Commissioner of Transportation and Works, dated April 10, 2015 and entitled "Amendments to Public Vehicle Licensing By-law 420-04, as amended, to enable enforcement through the Administrative Penalty System" be received for information. (PVAC-0017-2015)

PVAC-0018-2015

- 1. That the memorandum dated April 14, 2015 from Karen Morden, Legislative Coordinator, regarding the 2015 meeting dates for the Public Vehicle Advisory Committee be received for information;
- 2. That all future meetings of the Public Vehicle Advisory Committee be scheduled to begin at 10:00 a.m.

(PVAC-0018-2015)

PVAC-0019-2015

That the Public Vehicle Advisory Committee Action List for 2015 be received for information. (PVAC-0019-2015)

PVAC-0020-2015

- 1. That staff design and print a messaging postcard affixed with the City of Mississauga logo, self-addressed to the Premier of Ontario with respect to the regulation of taxicab mobile applications;
- 2. That upon completion the postcard be sent for review and approval to the Public Vehicle Advisory Committee;
- 3. That staff distribute the postcard to taxicab brokerages to distribute to taxicab drivers and taxicab passengers for signature;
- 4. That the signed postcards be collected at the City and forwarded en masse to the Premier of Ontario.

(PVAC-0020-2015)

<u>REPORT 3 – 2015</u>

TO: CHAIR AND MEMBERS OF GENERAL COMMITTEE

General Committee

The Traffic Safety Council presents its third report for 2015 and recommends:

TSC-0060-2015

That the presentation by Erica Duque, Active Transportation Planner, Region of Peel, regarding Bike to School Week, be received. (TSC-0060-2015)

TSC-0061-2015

- 1. That Peel Regional Police be requested to enforce flashing 40KM zone on Meadowvale Blvd for the students attending Ange Gabriel EEC.
- 2. That Transportation and Works Department be requested to review the feasibility of adding a flashing 40KM speed zone sign on Meadowvale Boulevard just south of the intersection of Tottington Drive.
- 3. That Transportation and Works Department be requested to move the 60KM speed zone signage out of the 40KM flashing 40KM zone to just north and just south of the speed zone.
- 4. That the Principal of Ange Gabriel EEC be requested to consider the feasibility of opening the south playground gate for access for Kiss & Ride drop off to separate the bus and parent drop off areas.

(Ward 11) (TSC-0061-2015)

TSC-0062-2015

- 1. That Transportation and Works Department be requested to consider the following:
 - a) Replace faded "No Stopping" and "No Parking" signs west of the school.
 - b) Extend "No Stopping" zones east of the school to the corner of Wildwood Trail.
 - c) Add "No Stopping" corner prohibitions to Cosmic Crescent, east leg.
- 2. That Parking Enforcement be requested to enforce parking prohibitions from 3:00 p.m. to 3:30 p.m. on Barondale Drive, in front of Barondale Public School.
- 3. That the Principal of Barondale Public School be requested to consider the following:
 - a) Participating in the school walking routes program.
 - b) Include the Traffic Safety Council Times with the school's newsletter for parent education.

(Ward 5) (TSC-0062-2015)

TSC-0063-2015

That the request for a crossing guard at the intersection of Runningbrook Drive and Tomken Road for the students attending Blessed Teresa of Calcutta Catholic School be denied as the warrants are not met.

(Ward 3)

(TSC-0063-2015)

TSC-0064-2015

That a warrant for a crossing guard at the intersection of Grechen Road and McBride Avenue for students attending McBride Public School has been met. (Ward 6)

(TSC-0064-2015)

TSC-0065-2015

- 1. That the request for a crossing guard at the intersection of Battleford Road and Montevideo Road for students attending Plowman's Park Public School, St. Teresa of Avila Separate School and West Credit Secondary School be denied as the warrants are not met.
- 2. That Transportation and Works Department be requested to review the following:
 - a) Painting zebra stripes at the intersection of Battleford Road and Montevideo Road.
 - b) Moving the stop bar located at the southbound left turn lane further back to allow for a better turning radius for westbound transit buses turning northbound.

(Ward 9) (TSC-0065-2015)

TSC-0066-2015

That the request for a crossing guard at the intersection of Freshwater Drive and Escada Drive for the students attending St. Bernard of Clairvaux Catholic School be denied as the warrants are not met.

(Ward 10)

(TSC-0066-2015)

TSC-0067-2015

That the request for a crossing guard at the intersection of Rathburn Road and Perivale Road for the students attending St. David of Wales Catholic School be denied as the warrants are not met.

(Ward 6)

(TSC-0067-2015)

TSC-0068-2015

That the email dated April 8, 2015 from Mike Wedmann, resident, requesting the placement of a crossing guard at the intersection of Lewisham Drive and Brookhurst Road for the students attending Willow Glen Public School be received and referred to the Site Inspection Subcommittee for a report back to the Traffic Safety Council. (Ward 2)

(TSC-0068-2015)

TSC-0069-2015

That the email dated March 31, 2015 from Catherine Sim, from the Region of Peel Health Services, requesting the placement of a crossing guard at the intersections of Bloor Street and Bridgewood Drive, and at Ponytrail Drive and Bridgewood Drive be received and referred to the Site Inspection Subcommittee for a report back to the Traffic Safety Council.

(Ward 3)

(TSC-0069-2015)

TSC-0070-2015

- That the memorandum dated April 15, 2015 from Angie Melo, Legislative Coordinator regarding Corliss Public School – Recommendation TSC-0006-2015 be received.
- 2. That the request for a crossing guard on Corliss Crescent, in front of Corliss Public School be denied as the warrants are not met.
- 3. That the Principal of Corliss Public School be requested to advise parents and students to utilize the sidewalk rather than crossing the driveway.

(Ward 5)

(TSC-0070-2015)

TSC-0071-2015

That the Traffic Safety Council send a letter to the Peel District School Board requesting information regarding plans to accommodate the much larger number of kindergarten parents in September 2015 on school property at Munden Park Public School. (Ward 7)

(TSC-0071-2015)

TSC-0072-2015

That the report from the Manager of Parking Enforcement with respect to parking enforcement in school zones for the month of March 2015 be received for information. (TSC-0072-2015)

TSC-0073-2015

That the amount of \$600.00 to send three Mississauga students to Camp Samac from July 14 to July 17, 2015, to participate in the 2014-2015 School Safety Patroller Program be approved.

(TSC-0073-2015)

TSC-0074-2015

That the Action Items List from the Transportation and Works Department for March 2015 be received for information.

(TSC-0074-2015)

TSC-0075-2015

- 1. That the Peel District School Board be requested to review the directional signage on the property at Stephen Lewis Secondary School and Applewood School.
- 2. That the Principal of Stephen Lewis Secondary School be requested to Encourage parents to park in the east and west parking lots of the school at the PM dismissal.
- 3. That the Principals of Stephen Lewis Secondary School and Applewood School be requested to advise staff and bus drivers to use the appropriate exits.
- 4. That Peel Regional Police be requested to enforce U-turns between 8:30 9:00 a.m. and 3:00 to 3:20 p.m. in front of Stephen Lewis Secondary School and Applewood School.
- That Transportation and Works Department be requested to review the feasibility of installing flashing 40KM speed zone signage on Thomas Street for the students attending Stephen Lewis Secondary School, Applewood School and Joan of Arc Catholic Secondary School.

(Ward 10) (TSC-0075-2015)

TSC-0076-2015

That the Peel District School be requested to repaint all pavement markings in the Kiss and Ride area at St. Bernard of Clairvaux Catholic School.

(Ward 10)

(TSC-0076-2015)

TSC-0077-2015

That Heather Relf, Dan Suess, Matthew Moore, Sandra Beniuk, Altamash Syed, Mashkoor Sherwani, Ajay Sharma, Denise Gordon-Mohamud, and Sushil Kumra be appointed as members of the Public Information Subcommittee of the Traffic Safety Council for the term ending November 30, 2018 or until a successor is appointed (TSC-0077-2015)

TSC-0078-2015

That Louise Goegan, Tamara Coulson, Dan Suess, Sandra Beniuk and Sushil Kumra be appointed as members of the Walk to School Subcommittee of the Traffic Safety Council for the term ending November 30, 2018 or until a successor is appointed (TSC-0078-2015)

IMPROVING THE DEVELOPMENT APPROVAL PROCESS

Building

Clerk's

Culture

Development & Design

Fire

Legal Services

Parks & Forestry

Policy Planning

Transit

Transportation & Infrastructure Planning

Bell Canada	Hydro One Networks Inc.	Rogers Cable
Canada Post	Imperial Oil	Sarnia Products Pipe Line
Canadian National Railway	Land Use Planning, Infrastructure Ontario	Sun-Canadian Pipe Line Company Limited
Conseil Scolaire De District Catholique Centre-Sud	Legal Services Culture	The Peel District School Board
Conseil Scolaire Viamonde	Ministry of Citizenship, Culture and Recreation	TransCanada Pipelines
Conservation Authority	Ministry of Environment and Climate Change	Transit
CP Rail	Ministry of Transportation	Trans-Northern Pipelines Inc.
Culture	Municipal Heritage Committee	Transportation and Infrustracture Planning
Dufferin-Peel Catholic District School Board	Ontario Power Generation Inc	Trillium Health Partners
Enbridge Gas Distribution Inc.	Orangeville Railway Development Corporation	Union Gas Limited
Enbridge Pipelines	Parks and Forestry	
Enersource Hydro Mississauga Inc.	Peel Regional Police	
Fire	Praxair Canada Inc.	OUR PARTNERS





Region of Peel

Go Transit (Metrolinx)

Greater Toronto Airports Authority

WORKSHOP OBJECTIVES



- What we heard
- Development application activity
- Municipal comparison
- Factors impacting timelines
- Improving the process

WHAT WE HAVE HEARD FROM COUNCIL

Development is taking too long

There are financial impacts on landowners when there are delays

Need to be able to assist the "one-off" applicant Need to expedite those projects that are bringing jobs

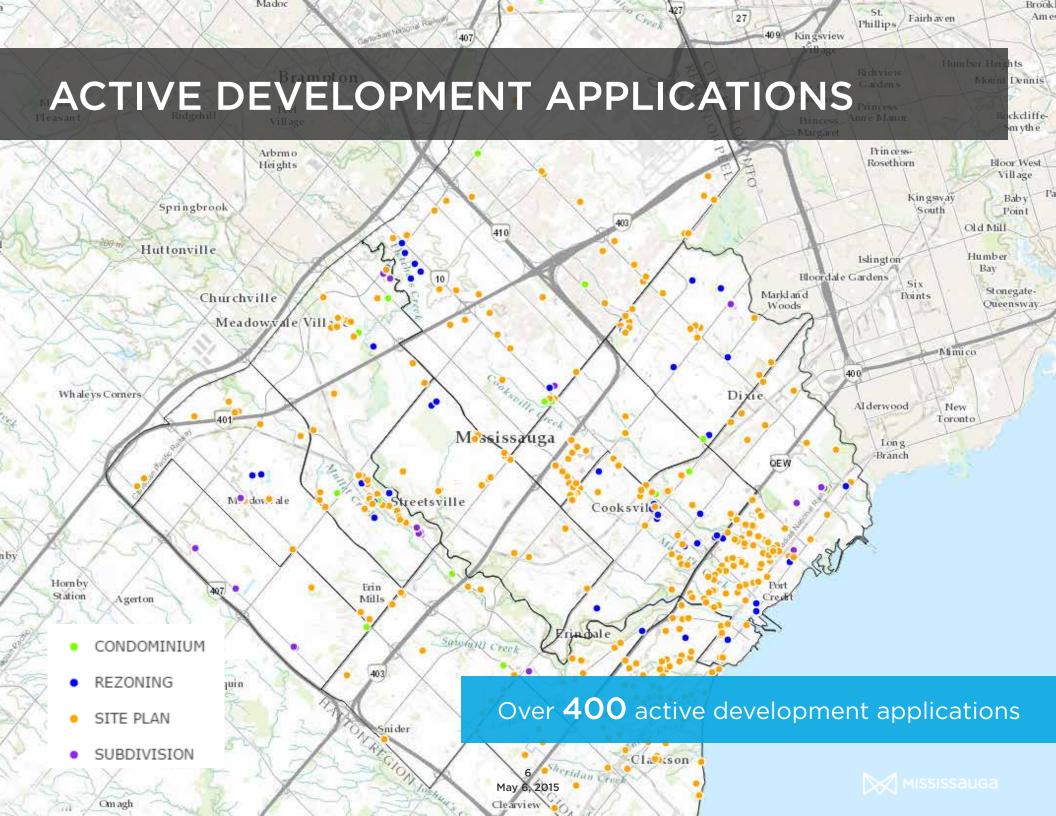
People like the idea of a customer service representative to guide them

Need for better education to assist in understanding the process i.e. video

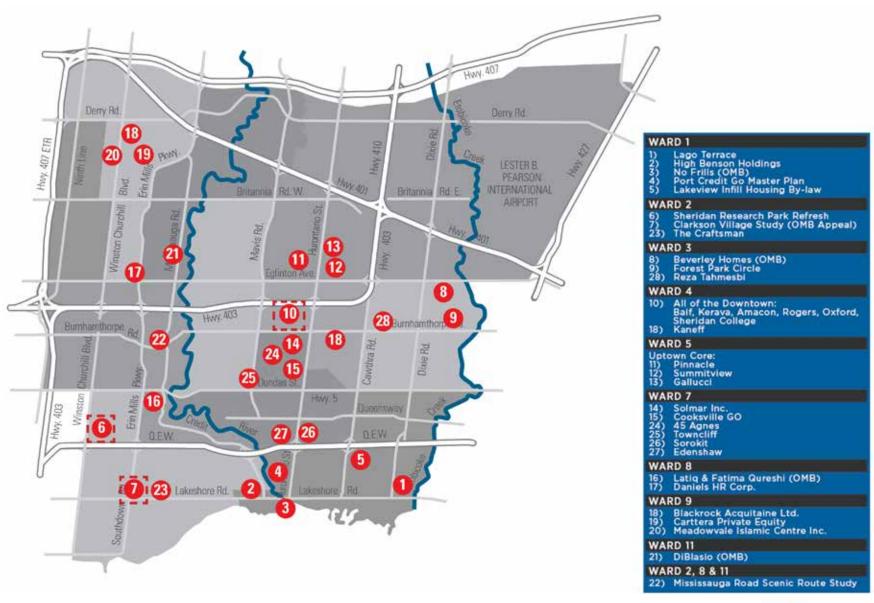
Image Source: City of Mississauga | Communications Division

MISSISSauga





HIGH PROFILE DEVELOPMENT APPLICATIONS & PROJECTS



2014 ACTIVITY

City of Mississauga Development Activity

Serving Mississauga in 2014 (D&D and Building)

Information Reports	24
Supplementary Reports	30
Official Plan Amendments	10
By-law Amendments	32
Draft Plan Approvals	6
Site Plan Infill Approvals	105
Other Site Plan Approvals	53
Minor Variances	442
Consents	65
Sign Variances	46
Community Meetings	21
DARC Meetings	28
Preliminary Meetings	166
OMB Hearings	12
New Rezonings	9 (Total Open: 73)
New Site Plans	187 (Total Open 413)
Site Inspections (Site Plans)	996

Visits to Planning & Building Website	44,494 page views	
P&B Customer Service Centre Visits	19,817	
Value of DCs Collected	\$105,327,787.62	

Building permit applications	3,891
Complete building permit applications	2,278
% of all building permit applications	58.0%
were complete applications	
% of all complete building permit applications	90.6%
processed within legislated timelines	
Value of Permits	\$1.17 billion
Value of Conditional Permits	\$400 million
Number of Inspections	72,370

MUNICIPAL METRIC COMPARISON



Number of Applications



Processing Time for Site Plan Applications

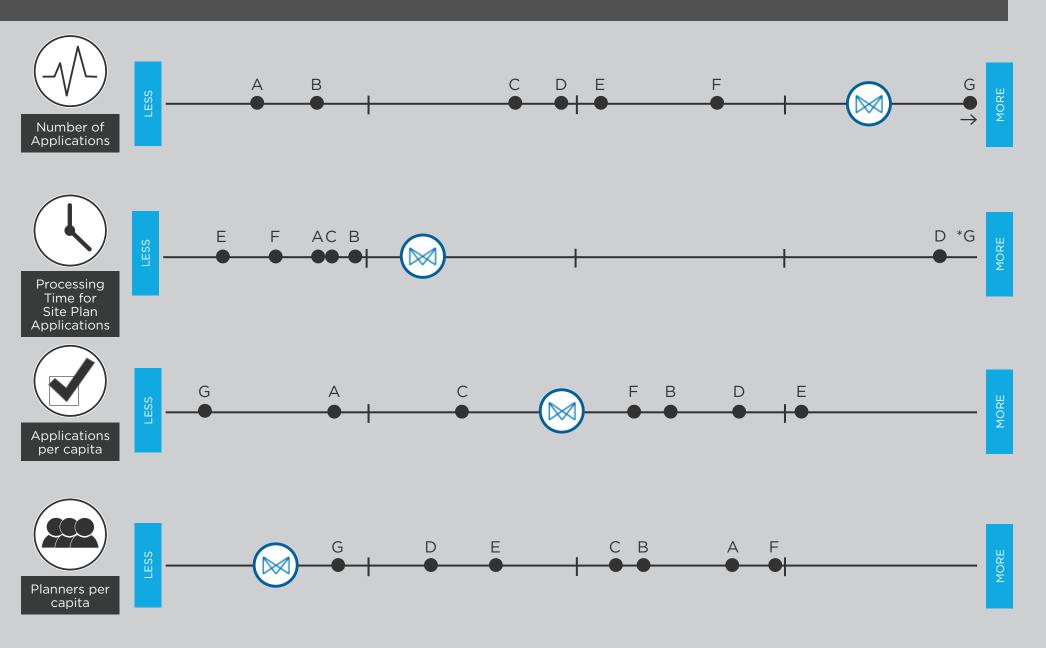


Applications per capita



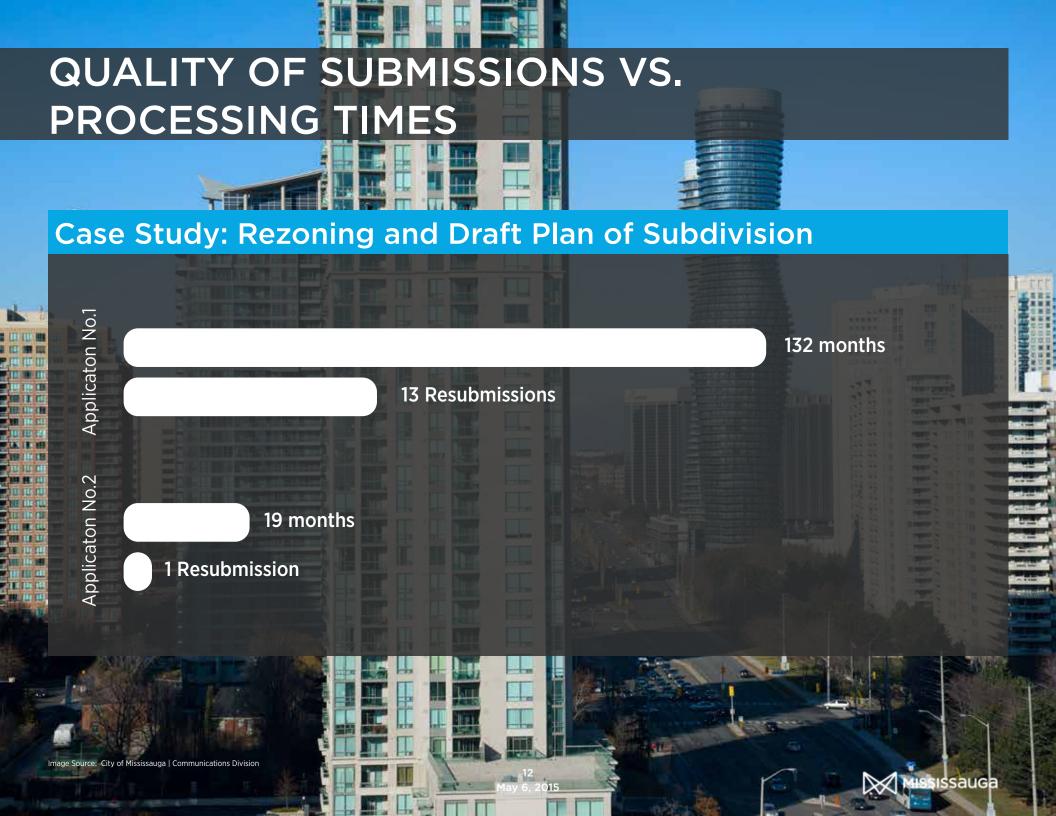
Planners per capita

MUNICIPAL METRICS COMPARISON SUMMARY

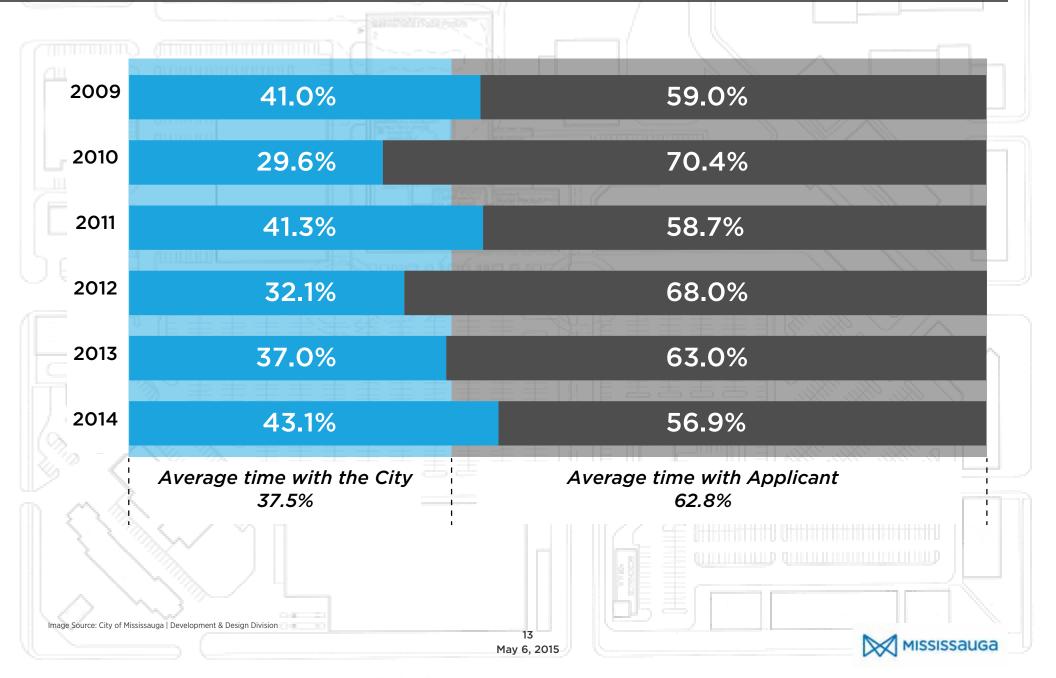


FACTORS INFLUENCING TIMELINES





SITE PLAN TIME WITH CITY & APPLICANT



FACTORS INFLUENCING PROCESSING TIMES

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Legislated Items

- Buildings near or within flood plains and or Lisgar Flood area (TRCA/CVC)
- Outletting storm sewers to creeks (MOE approval required)
- Site Contamination (MOE)
- Projects next to Provincial Highways (MTO)
- Heritage Conservation (Heritage Act/Heritage Advisory Committee)
- Section 37 Negotiations (Council Policy)
- PUCC (Utility Companies Works in road allowances)
- OMB appeals

Technical Issues

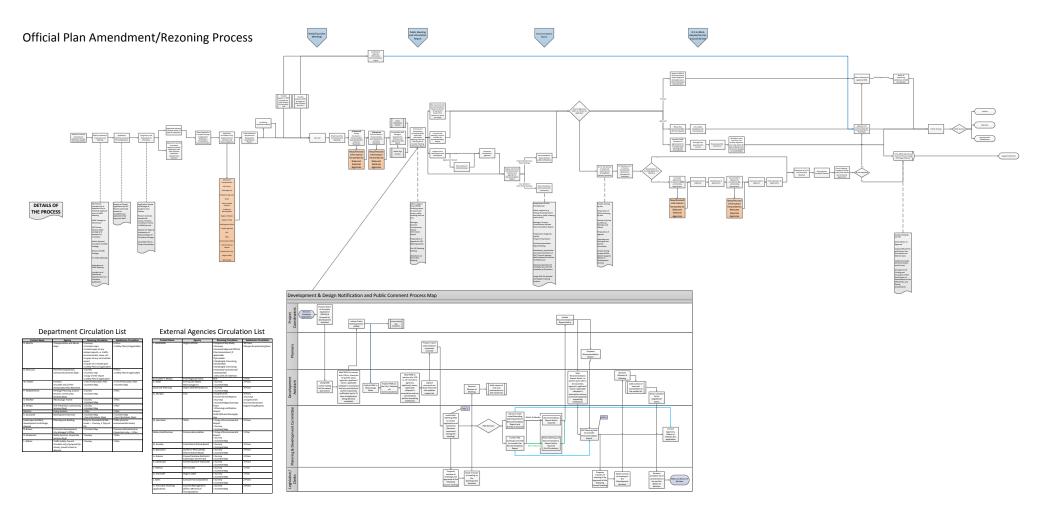
- Insufficient sewer and water capacity (e.g. Region of Peel Beechwood Pumping Station)
- Encroachment Agreements need to encroach into City owned lands
- Non-conformity with Zoning By-law Revisions required or Minor Variances
- Need to understand utilities and streetscapes
- Transportation capacity / traffic studies

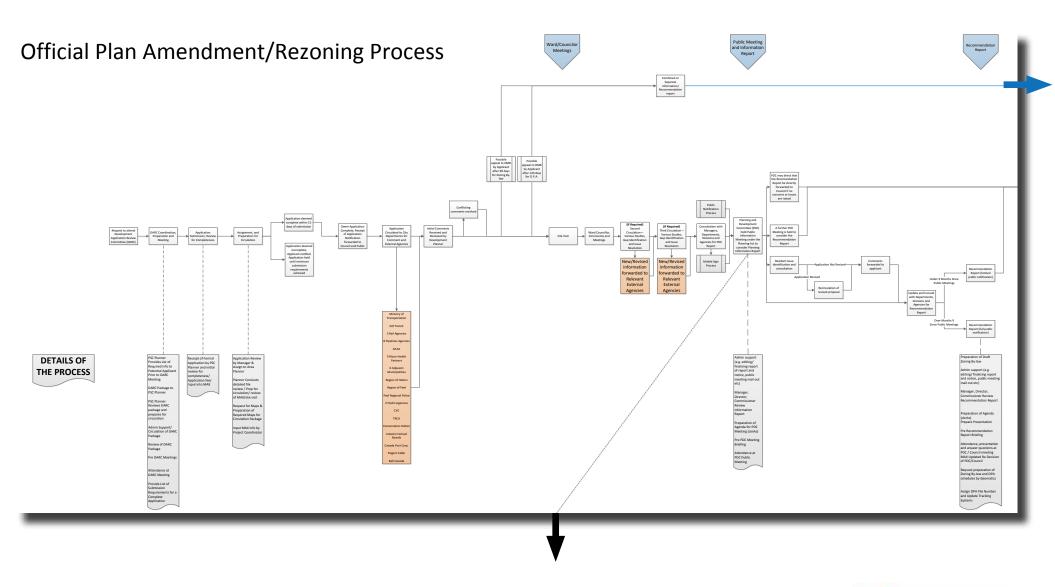
City Staff/Processes

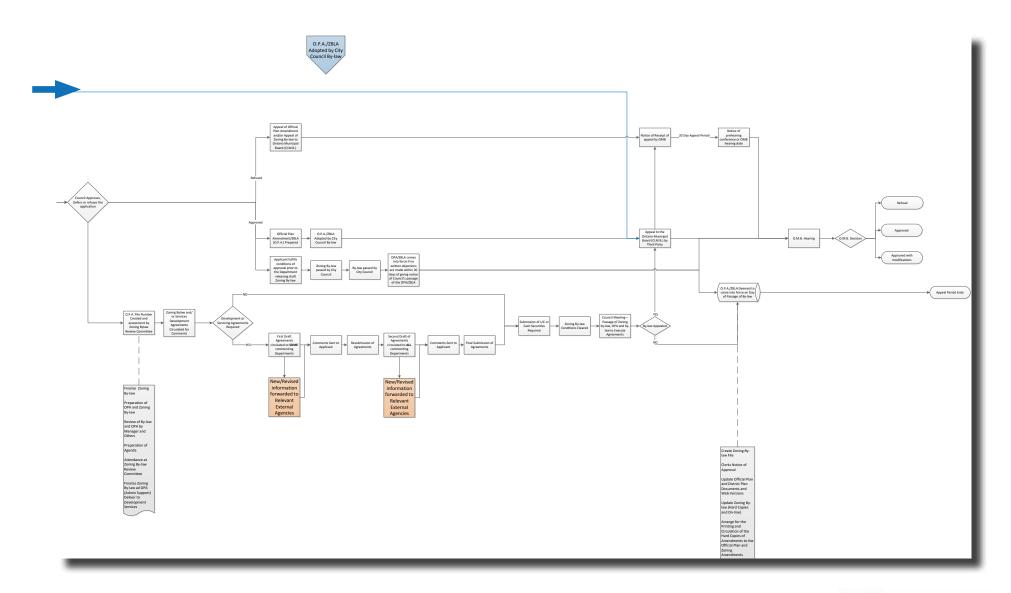
- Staff revising comments during process / change of staff on projects
- Often waiting for outside agencies to comment, MOE, Conservation Authorities, Region of Peel, PUCC
- Building Permits take precedence over review of development applications
- ASR's are very long, too many comments
- Staff not sure when they can waive requirements, risk averse
- Staff are accepting incomplete submissions and resubmissions and circulating
- Need to ensure resubmissions are timely
- Internal processes are not suited for the type of development we have now (appropriate for greenfield subdivision not infill)
- Red-line meetings are not happening

Owner Controlled

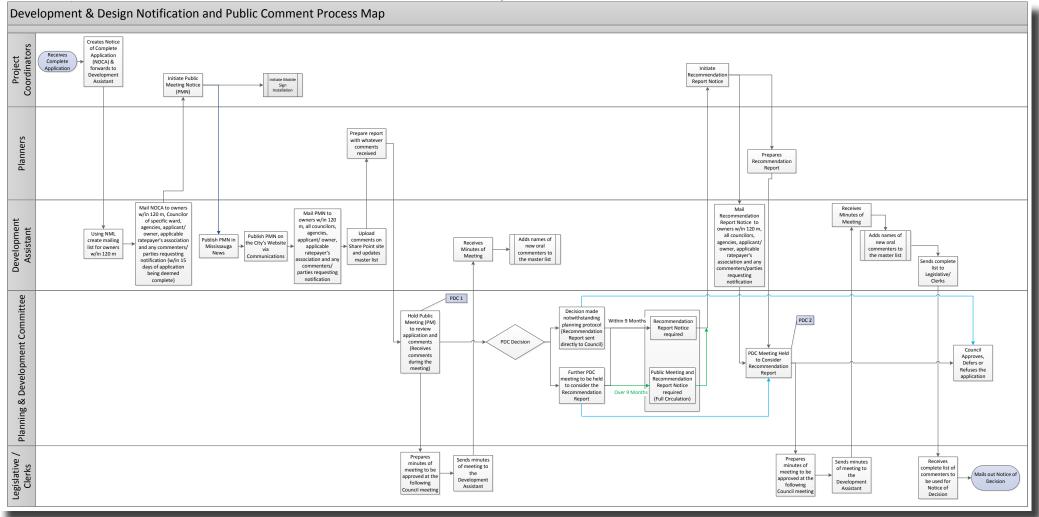
- Incorrect or incomplete information submitted
- Revisions to the project (rethinking the proposal)
- Consultants not being paid or change of consultants
- Zoning By-law compliance or non compliance – Rezonings or Minor Variances
- Delay in responding to issues
- Dissolving of business relationships
- There isn't a tenant, files are purposely put on hold until they find tenant or in the case of residential high-rises
 sell units



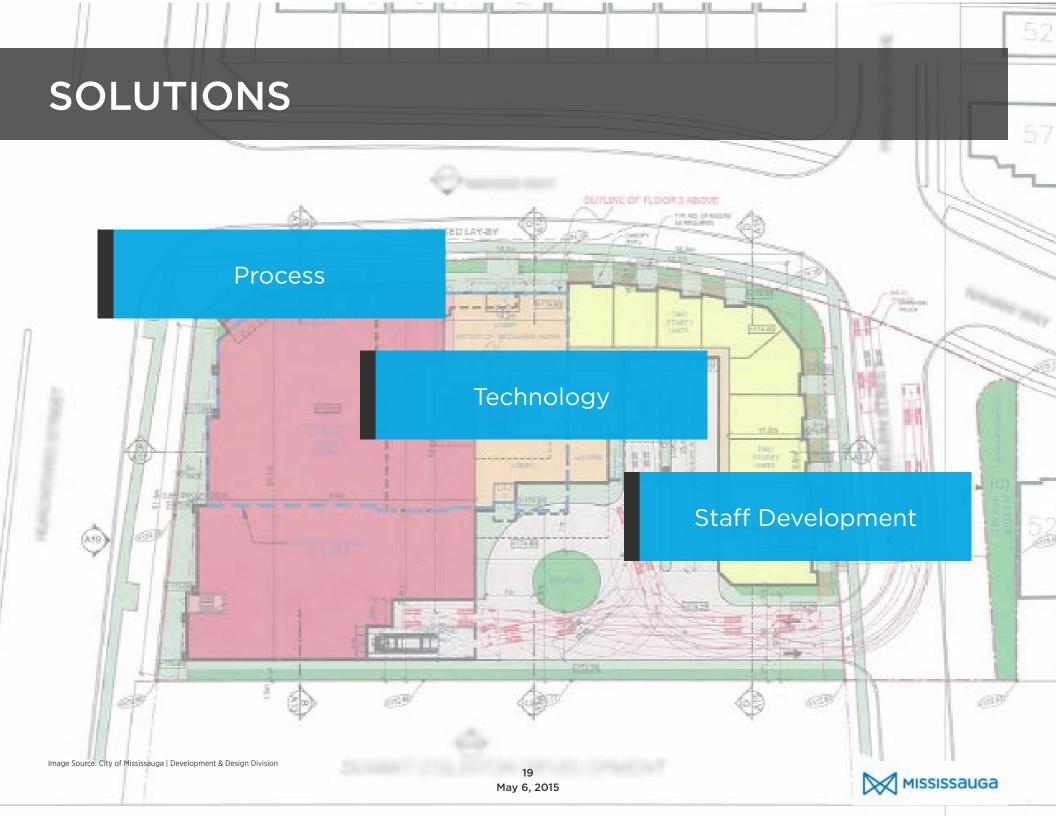




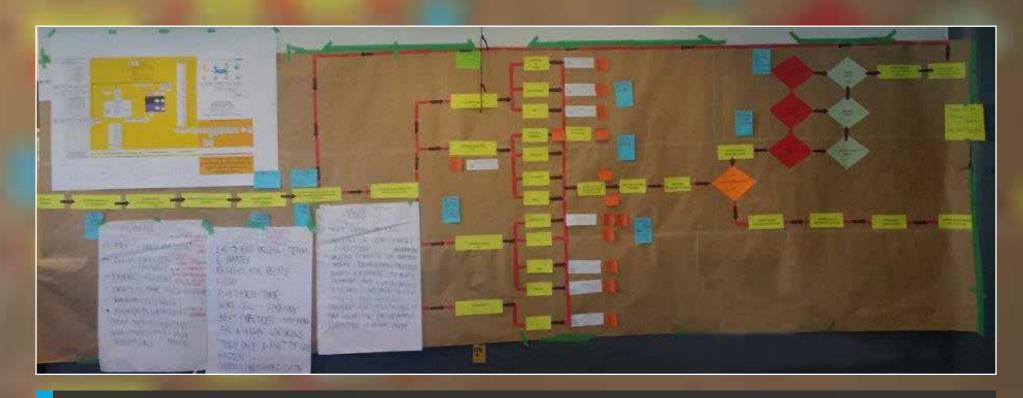








LEAN PROCESS DIAGRAM



6 months | 4 core team members | 4 day workshop | Implemented December 2014

PROCESS SOLUTION: LEAN INFILL HOUSING

Collaborative effort

- T&W Development Engineering, Development Construction, Traffic, Storm Water Management and Environment
- P&B Zoning, Development & Design
- CMS Heritage, Parks Planning, Forestry (Private & Public Trees)

Goals

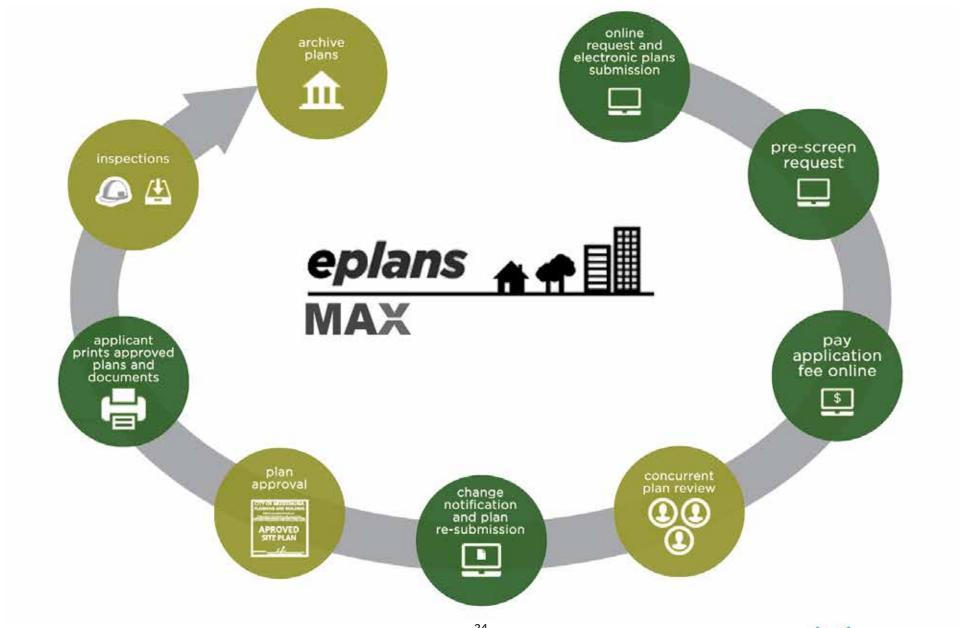
- · Establishing a realistic cycle time for evaluation of submission
 - For internal applications reviewed in 24 working days vs. 39 days
 - For applications requiring CVC reviewed in 29 working days vs. 51 days
 - YTD monitoring for 2015 shows staff are meeting the new 24 day target (CVC 29 day target)
- Reduce the number of resubmissions from 3 to 2 (excluding initial submission)
 - Updated the preliminary package on the web site and given to applicants at the preliminary meeting to include complete fee schedules, document checklists, and guides that address the most common submission issues

PROCESS IMPROVEMENT: RAPID REVIEW COMMITTEE

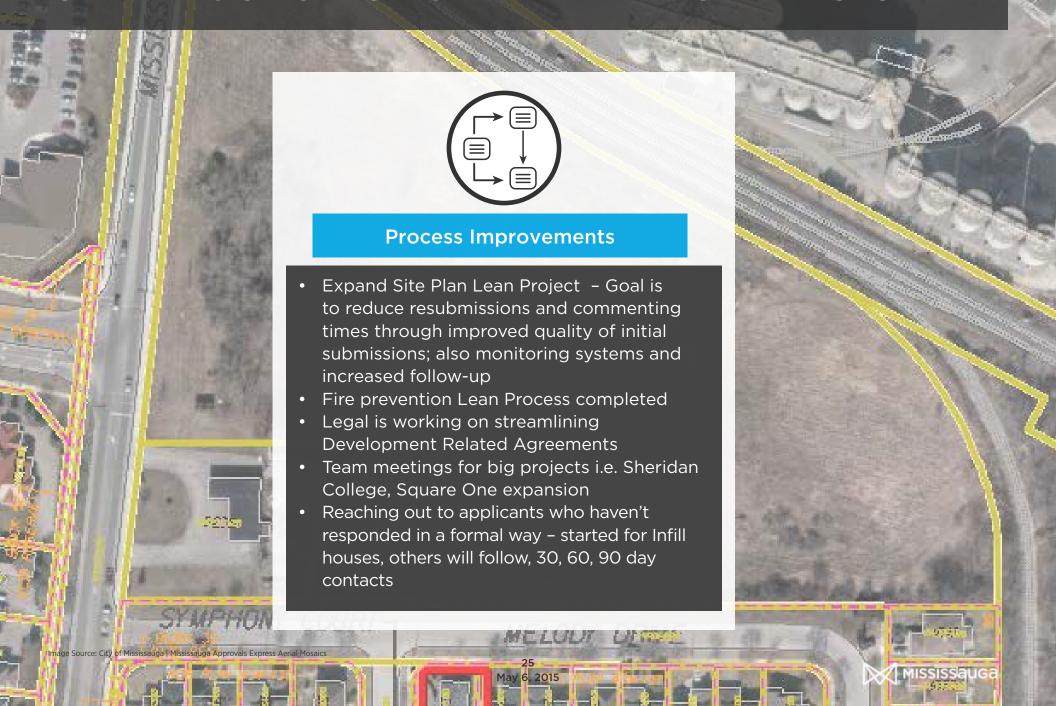




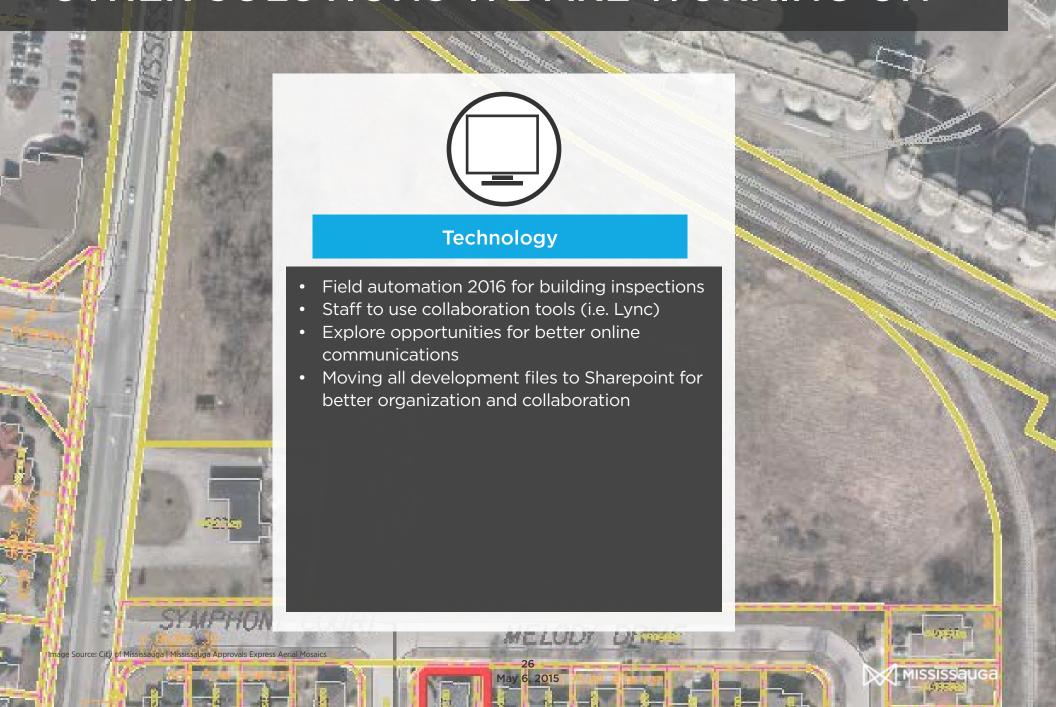
TECHNOLOGY SOLUTION: eplans



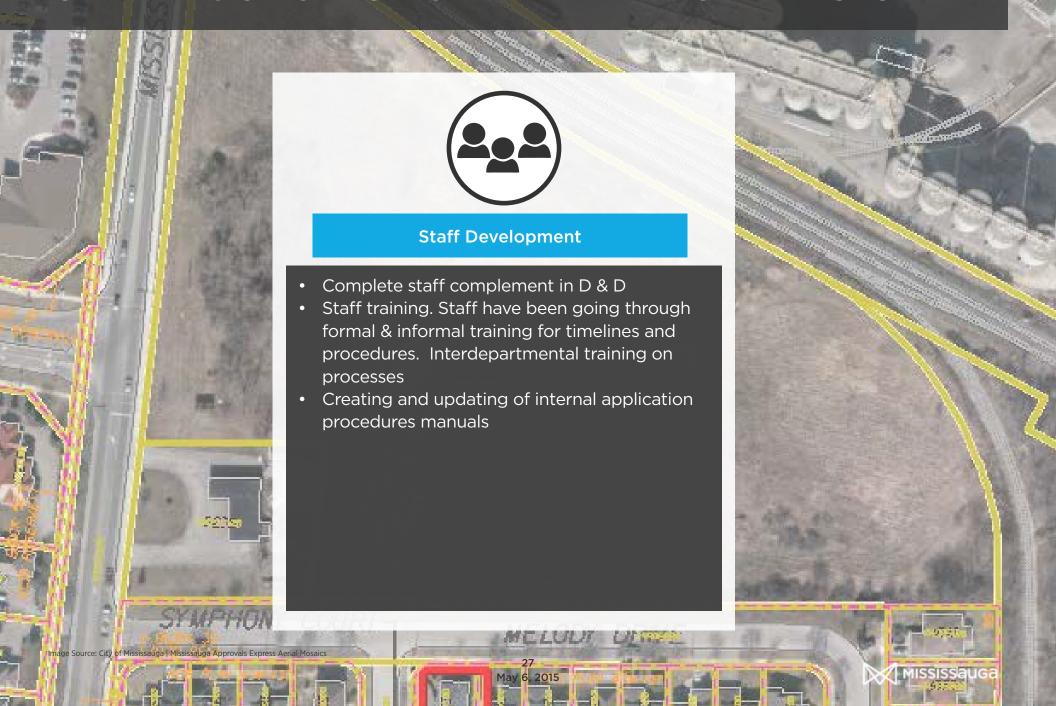
OTHER SOLUTIONS WE ARE WORKING ON



OTHER SOLUTIONS WE ARE WORKING ON



OTHER SOLUTIONS WE ARE WORKING ON



PLAIN LANGUAGE NOTICES

Public Meeting Planning and Development Committee



Property Location: 6155 Ninth Line

Southeast corner of Ninth Line and Osprey Boulevard

Planning

Proposal:

 The applicant is requesting a change in zoning from "R1" (Detached Dwellings – Typical Lots) and "R7-8" (Detached Dwellings – Shallow Lots) to "R7-Exception" (Detached Dwellings – Shallow Lots) and "B" (Buffer);

Approval of a proposed plan of subdivision for seven (7) detached dwellings and a buffer block.

Purpose of Meeting:

- · For the applicant to present the proposal;
- For interested individuals to ask questions and express their views about the proposal; and
- For community input to be used to evaluate the applications.

These applications are being considered under the Bill 51 *Planning Act* Requirements. (See below)

Meeting Date:

Monday September 8, 2014

•

Meeting Place: Mississauga Civic Centre Council Chamber,

300 City Centre Drive

Files: OZ 13/015 W10 T-M13005 W10

I-M13005 W10

Applicant/ Weston Consulting/
Owner: Centreville Homes (Ninth

Line) Inc.

Stephanie Segreti, Planner, Planning & Building

Planning & Building Department at 905-615-3200 ext. 5531 or by email at stephanie.segreti@mississauga.ca

Notice Date: August 13, 2014

Planning Act Requirements

Bill 51 Applications

- If a person or public body does not make oral submissions at a public meeting, or make written submissions to the City of Mississauga before the by-law is passed, the person or public body is not entitled to appeal the decision of the City of Mississauga to the Ontario Municipal Board.
- 2. If a person or public body does not make oral submissions at a public meeting, or make written submissions to the City of Mississauga before the by-law is passed, the person or public body may not be added as a party to the hearing of an appeal before the Ontario Municipal Board unless, in the opinion of the Board, there are reasonable grounds to do so.

Public Input and Notification

Please contact the Planning and Building Department in writing by mail at 300 City Centre Drive, Mississauga ON L5B 3C1 or by fax at 905-896-5553 or by email at application.info@mississauga.ca by 12:00 p.m. on the day of the meeting if:

- You are unable to attend and would like to forward your views before the meeting. Written submissions will become part of the public record; or
- You wish to be notified of the adoption of the proposed Official Plan Amendment, Zoning By-law and/or Plan of Subdivision, as applicable and described above.

Additional Information

Planning documents and background material are available for inspection at the Planning and Building Department, Planning Services Centre, 3rd floor, Mississauga Civic Centre between 8:30 a.m. and 4:30 p.m., Monday through Friday. Please contact the Planner noted above prior to your visit.

The corporate report pertaining to this matter will be available on-line one week prior to the meeting @ http://www.mississauga.ca/portal/cityhall/planninganddevelopment.

For residential applications, information regarding education and school accommodation is available from the Peel District School Board at 905-890-1099 or the Dufferin-Peel Catholic District School Board at 905-890-1221

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Public Meeting

Planning and Development Committee



RECOMMENDATION REPORT NOTICE

Files: OZ 13/015 W10 and T-M13005 W10 - 6155 Ninth Line and Blocks 220, 221 and 228 on Plan 43M-1457, southeast corner of Ninth Line and Osprey Boulevard

Applicant's Proposal:

To revise the zoning to permit

7 detached dwellings and a buffer block

along Ninth Line.

There is also a request to approve a proposed Plan of Subdivision for 7 lots.

Meeting Date: Monday, May 4, 2015

Time: 7:00 p.m.

Meeting Place: Mississauga Civic Centre

Council Chamber, 300 City Centre Drive

Purpose of Meeting: The City held a Public Meeting on September 8, 2014. At the upcoming meeting, Planning and Building staff will present a report addressing issues raised and will provide a recommendation on the proposal. Planning and Development Committee will make a decision about this project at this meeting.

The report will be available on-line one week prior to the meeting at: http://www.mississauga.ca/portal/cityhall/planninganddevelopment

Location of the Proposal



Applicant's Rendering



Contact City Planner, Stephanie Segreti at 905-615-3200 ext. 5531 or stephanie.segreti@mississauga.ca

Edward R. Sajecki, Commissioner Planning and Building Department If you are a landlord, please post a copy of this notice where your tenants can see it. We want to make sure they have a chance to take part.

See other side of notice for additional information and for legal requirements

Development and Design Division Planning and Building Department

Lesley Pavan, Director



WORKSHOP OBJECTIVES



- ✓ What we heard
- Development application activity
- Municipal comparison
- ✓ Factors impacting timelines
- ✓ Improving the process



2015

Questions?

Lesley Pavan
Director, Development and Design
(905) 615-3200 ext.5530
lesley.pavan@mississauga.ca

Mary Ellen Bench
Director, Legal Services & City Solicitor
(905) 615-3200 ext.5393
maryellen.bench@mississauga.ca

Ezio Savini Director, Building (905) 615-3200 ext.5594 ezio.savini@mississauga.ca

Jamie Zimmerman
Assistant Chief, Fire Prevention and Life Safety
(905) 615-3200 ext.5905
jamie.zimmerman@mississauga.ca

Ed Sajecki
Commissioner, Planning & Building Department
(905) 615-3200 ext.5561
ed.sajecki@mississauga.ca

Gavin Longmuir
Acting Director, Parks and Forestry
(905) 615-3200 ext.4852
Gavin.Longmuir@mississauga.ca

Helen Noehammer
Director, Transportation & Infrastructure Planning
(905) 615-3200 ext.5086
helen.noehammer@mississauga.ca

