



AGENDA

SESSION 12
SPECIAL MEETING OF
THE COUNCIL OF
THE CORPORATION OF THE CITY OF MISSISSAUGA
(www.mississauga.ca)

WEDNESDAY, JUNE 3, 2015 – 9:00 A.M.

COUNCIL CHAMBER
300 CITY CENTRE DRIVE
MISSISSAUGA, ONTARIO L5B 3C1

Contact: Carmela Radice, Legislative Coordinator, Office of the City Clerk
Telephone: 905-615-3200 Ext. 5426; carmela.radice@mississauga.ca



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1. **CALL TO ORDER**

2. **APPROVAL OF AGENDA**

3. **DECLARATIONS OF CONFLICT OF INTEREST**

4. **PUBLIC QUESTION PERIOD – 15 Minute Limit**

(in accordance with Section 36 of the City of Mississauga Procedure By-law 0139-2013 - Council may grant permission to a person who is present and at Council and wishes to address Council on a matter on the Agenda. Public Question Period is limited to a total of 15 minutes. Persons addressing Council with a question should limit preamble to a maximum of two statements sufficient to establish the context for the question. For any other matter, leave must be granted by Council to deal with a matter not on the agenda).

5. **INTRODUCTION AND CONSIDERATION OF CORPORATE REPORTS**

R-1 Report dated May 25, 2015, from the Commissioner of Community Services re:
Applications for the Canada 150 Community Infrastructure Program.

Recommendation

1. That the Commissioner of Community Services be authorized to submit grant applications for CIP 150 Recommended Projects as listed in Appendix 1, and in accordance with the terms and conditions of the Canada 150 Community Infrastructure Program (CIP 150), as outlined in the Corporate Report dated May 25, 2015.
2. That staff report back to Council on projects approved for the CIP 150 funding, including necessary City capital contributions and additional project delivery costs, upon notification of any successful application.

Motion

6. MOTION

- (a) To authorize the Commissioner of Community Services to submit grant applications for CIP 150 Recommended Projects as listed in Appendix 1, and in accordance with the terms and conditions of the Canada 150 Community Infrastructure Program (CIP 150), as outlined in the Corporate Report dated May 25, 2015 and that staff report back to Council on projects approved for the CIP 150 funding, including necessary City capital contributions and additional project delivery costs, upon notification of any successful application.

Corporate Report R-1

7. CONFIRMATORY BILL

A by-law to confirm the proceedings of the Council of The Corporation of the City of Mississauga at its meeting held on June 3, 2015.

8. ADJOURNMENT



Corporate Report

Clerk's Files

Originator's
Files

R-1

DATE: May 25, 2015



TO: Mayor and Members of Council
Meeting Date: June 3, 2015

FROM: Paul A. Mitcham, P.Eng., MBA
Commissioner of Community Services

SUBJECT: **Applications for the Canada 150 Community Infrastructure Program**

- RECOMMENDATION:**
1. That the Commissioner of Community Services be authorized to submit grant applications for CIP 150 Recommended Projects as listed in Appendix 1, and in accordance with the terms and conditions of the Canada 150 Community Infrastructure Program (CIP 150), as outlined in the Corporate Report dated May 25, 2015.
 2. That staff report back to Council on projects approved for the CIP 150 funding, including necessary City capital contributions and additional project delivery costs, upon notification of any successful application.

**REPORT
HIGHLIGHTS:**

- On May 15, 2015 the Government of Canada announced the launch of the new Canada 150 Community Infrastructure Program (CIP 150) which requires all grant applications to be endorsed by City Council and submitted by 5:00 p.m. EDT on June 9, 2015.
- Seventy two (72) applications seeking 50% of eligible project funding are recommended for the Canada 150 Community

Infrastructure Program (CIP 150) as listed on Appendix 1 of CIP 150 Recommended Projects.

- CIP 150 eligible projects are to be substantially completed by March 31, 2018 with funds used to support the rehabilitation, renovation and expansion of existing public infrastructure assets that would not otherwise be constructed, or constructed as quickly, by March 31, 2018, without the Federal funding requested.
- Projects completed by June 2017 with 66.6% of funding from other sources may receive a higher priority.
- CIP 150 grant program provides the City with the opportunity to leverage approximately \$7,342 M towards a total of \$17,087 M (Total cost of Projects in millions) in infrastructure rehabilitation projects with the City to fund the balance (including ineligible costs) of \$9,745 M through primarily tax based reserve funds with some impacts to Cash in Lieu Parkland (CIL) and Developer Charges (DC) reserve funds.

BACKGROUND:

On May 15, 2015 the Government of Canada announced the launch of the new Canada 150 Community Infrastructure Program (CIP 150). FedDev, the Ontario-based agency will be delivering the Fund in Southern Ontario with an allocation of \$44,4 M to be spent over two years. The maximum funding available for any one project is limited to \$1 M. Project applications and supporting documentation must be submitted no later than 5:00 p.m. EDT on June 9, 2015.

The CIP 150 program is similar to both the Community Infrastructure Improvement Fund (CIIF) and the Infrastructure Stimulus Fund (ISF), with the exception that projects must demonstrate a link to Canada's 150th anniversary. The CIP 150 is part of a coordinated federal approach to celebrating Canada's 150th anniversary. Under the theme "Giving back to Canada" - shaping the future, leaving a lasting legacy and giving a gift to Canada - this commitment is expected to strengthen public infrastructure and provide economic benefits in communities across Canada. This program is focused on

rehabilitation projects only; construction of new infrastructure is ineligible.

All CIP 150 project applications must be prioritized by the City as part of its submission. This report outlines the recommended and prioritized list of CIP 150 eligible projects that offer the City the best chance for success in obtaining funding and meeting the established timelines for project start and completion.

COMMENTS:

Overview of the CIP 150

Guidelines and Criteria

To be eligible, for the CIP 150 guidelines and criteria, all projects must:

- Fall under an eligible category and be proposed by an eligible recipient which includes municipalities;
- Be for the rehabilitation and renovation, including limited expansion, of existing community infrastructure assets;
- Leverage a minimum of 50 percent of funding from other sources, and priority may be given to projects that leverage 66.6 percent or more;
- Start after April 1, 2016 and be substantially completed by March 31, 2018. Priority may be given to projects that can be completed by June 30, 2017; and
- Would not otherwise be completed by March 31, 2018, without the Federal funding requested.

Expansion projects are ineligible for funding if they result in new infrastructure or a significant increase (i.e. 50 percent or more in square footage in the footprint of a facility or 50 percent or more in the length of a trail or bike path).

These requirements restrict projects which can be considered for the funding application. Project start and completion times in particular are of critical importance to qualify for this grant program.

Eligible Projects

Projects must fall within the following project categories to be eligible for funding under the CIP 150:

- Community centres;
- Cultural centres and museums;
- Parks, recreational trails, including fitness trails, bike paths and other types of trails;
- Libraries;
- Recreational facilities including local arenas, gymnasias, swimming pools, sports fields, tennis, basketball, volleyball or other sport-specific courts, golf courses, ski hills or other types of recreational facilities;
- Tourism facilities;
- Docks;
- Cenotaphs; and
- Other existing community infrastructure assets for public benefit that have a local community impact, such as local roads, drinking water treatment and distribution systems, connectivity and broadband, local airports, solid waste management and wastewater infrastructure.

Requirements

Each application requires the following information.

- A rationale describing the specific problems or objectives the project will address;
- The economic benefits to the community;
- Description of the project scope and readiness;
- Description of how their infrastructure improvement project is linked to Canada's 150th anniversary; and
- Detailed funding information including design/ engineering costs, construction, project management and contingency.

Projects must be prioritized by the municipality and the priority order of the submitted projects must be indicated on the application.

There are some components of projects not eligible for funding support such as equipment and furniture and any internally related

charges. Therefore, CIP 150 will base funding amounts on the total eligible project costs. Notwithstanding this condition and the maximum allowable funding of \$1 M per project, there is still a significant positive impact that can be achieved for the City of Mississauga through this grant opportunity.

Assessment Process

Projects will be assessed on the eligibility requirements described above, as well as the following priority areas and selection criteria:

Project Readiness

Applicants are required to provide information necessary to determine if the project is construction-ready and will be substantially completed by March 31, 2018. Priority may be given to projects that can be completed by June 30, 2017.

Project Scope

In order to ensure that projects can be completed within the program timeframes and that the program benefits are shared broadly, priority may be given to smaller-scoped projects.

Extent to which Other Funding is Leveraged

The ability for a given project to leverage 66.6 percent of project funding from other sources may be considered when making project decisions.

Link to Canada's 150th Anniversary

Applicants are asked to outline how their infrastructure improvement project is linked to Canada's 150th anniversary. For example, does the project contribute to modernizing Canada's infrastructure, do the upgrades provide long-term benefits to a community, does it have historical significance related to Confederation, or will its improvement contribute to celebrating Canada's 150th anniversary.

Incrementally

Applicants are required to attest, in conjunction with their project application, that the work to be undertaken is an incremental construction activity that would not otherwise have been constructed or constructed as quickly, were it not for funding from the CIP 150.

Recommended CIP 150 Submission Approach

Staff reviewed the capital budget and forecast in light of the above criteria to determine potential eligible projects for this grant program. All new build projects, those with significant expansions planned and any project not deemed able to be completed by the March 31, 2018 timeline were screened out of consideration. Projects that could be completed by June 2017 were considered a priority to increase potential for approval. Based on this review, staff recommend a submission strategy focussed on projects that leverage existing forecasted capital budget as well as securing the maximum available Federal funding of 50 percent of eligible costs per project.

Staff recognizes the importance of submitting projects that are attractive to the Funder and understands there is a relatively small pool of available funding through the CIP 150 program that will be allocated to local, regional and not-for-profit organizations in Southern Ontario. Projects reviewed also considered:

- Infrastructure that will require lifecycle maintenance
- Projects that would improve accessibility for the community and follows the standards set out in the Accessibility for Ontarians with Disabilities Act. (AODA).
- Infrastructure that serves the greatest number of City residents.
- Projects that have historical significance or that can be linked to Canada's 150th anniversary.
- Projects that can, for the most part, be completed by June 30, 2017 due to the potential of CIP 150 priority funding status.

Recommended Projects

The list of seventy two (72) prioritized recommended projects can be found in Appendix 1- Summary of CIP 150 Recommended Projects. These projects best meet the criteria and timelines of the CIP 150 program and are recommended because they:

- Can be substantially completed by June 30, 2017, with the exception of Lake Aquitaine which may not be completed until March 31, 2018;

- Meet the other CIP 150 program criteria; and
- Are suitably scoped in relation to the available funding.

The program requires that each playground (24) and trail (40) must be submitted as a standalone project by address, dramatically increasing the number of projects.

Redevelopment projects are as follows

Playgrounds (24), Mississauga Celebration Square/Civic Centre Lighting, Riverwood / Chappell House, Hancock Structures, Clarkson Park Field, Port Credit Pedestrian Bridge, Lake Aquitaine Splash pad and dock, South Common Community Centre Customer Service Desk, Stonewood Park Tennis Courts, multiple Trails, Parking lots for Streetsville Village, Jon Clipperton Park and Cadet Centre.

Ward 1

Playground Redevelopment – Laughton Heights, Lyndwood
Trail Reconstruction- Spruce Park, Lakeview, Douglas Kennedy
Port Credit Waterfront Trail Pedestrian Bridge Refurbishment

Ward 2

Playground Redevelopment – Birch Glen, Birchwood
Trail Reconstruction Birch Glen, Sheridan Creek Trail
Clarkson Park Field Redevelopment-Artificial Turf

Ward 3

Playground Redevelopment- Allison's, Applewood Hills,
Trail Reconstruction- Allison's Park, Applewood Heights, Forest
Glen, Garnetwood
Jaycee Park Regional Inclusive Playground Development

Ward 4

Playground Redevelopment- Parkway Green, Rayfield
Trail Reconstruction- Bishopstoke Park, Huron Heights, Stonebrook
Park, Woodington Green
Mississauga Celebration Square/Civic Centre Event Lighting
Improvements

2-1(g)

Ward 5

Playground Redevelopment- Brandon Gate, Westwood
Trail Reconstruction-Derry Greenway, Father Joseph A. Nolan ,
Malton Greenway, Max Ward , Victory Park
Elmcreek Regional Inclusive Playground Development

Ward 6

Playground Redevelopment- Fallingbrook, Ashgate
Trail Reconstruction- Creditview Multi Use Trail (Bristol to Eglinton)
Riverwood/Chappell House Improvements

Ward 7

Playground Redevelopment- Iroquois Flats, Stillmeadow
Trail Reconstruction- Iroquois Flats, Huron park, Fairview Park,
Avongate Park, Camilla Park, Knights of Columbus Place
Hancock Header House and Office Reconstruction

Ward 8

Playground Redevelopment- Pheasant Run, Trapper's Green
Trail Redevelopment - Crawford Green, Pheasant Run
South Common Community Centre - Customer Service Desk
Accessibility and Safety Improvements

Ward 9

Playground Redevelopment- Windwood Hunter's Green
Trail Reconstruction- Lake Wabukayne Trail
Lake Aquitaine Splash pad, hard surface and dock reconstruction

Ward 10

Playground Redevelopment- Cordingley, Johnny Bower
Trail Reconstruction-Avonlea Grove, Lisgar Green, Lisgar Meadow
brook, Marco Muzzo Memorial Woods , Stonewood
Stonewood Park Soccer Field Reconstruction

Ward 11

Playground Redevelopment- Bancroft, Gooderham
Trail Reconstruction-Bidwell Trail Common, Erin Woods, F. B.
McFarren Memorial Park, Levi's Valley, Manor Hill, Vista Heights.
Parking Lot Improvements for Streetsville Village, Jon Clipperton
Park & Cadet Centre

Further information on each of these projects is detailed in Appendix 1 Summary of CIP 150 Recommended Projects. Appendix 2 are maps providing the locations of the recommended projects.

Implementation, Coordination and Procurement

The timing of the grant application approval process will necessitate rapid execution of the work program to meet the requirement for project not to start until April 2016 and for completion by June 2017 or March 31, 2018.

The Federal Government advised that the City will be notified prior to October 1, 2015 of any successful funding applications. There will be approximately twenty one (21) months to prepare bidding and contracting documents, advertise procurements, conduct bid and evaluation processes, execute contracts for consultants and contractors, prepare designs, construct the rehabilitation work and commission the facilities. This timeline would move to thirty (30) months for Lake Aquitaine to be completed by March 31, 2018.

Staff recognize this tight timeline and therefore plan to report back to Council, once notification of grant awards are received, in order to seek approval to single source some or all of the work as was done in the previous CIIF and ISF process. This will save approximately five (5) weeks of time per project.

STRATEGIC PLAN: The CIP 150 projects advance the Strategic Goal to Build and Maintain Infrastructure under the Completing our Neighbourhoods Pillar. This one time funding program will allow the City to improve infrastructure and provide economic benefits to the community.

FINANCIAL IMPACT: The seventy two (72) projects recommended for support from the CIP 150 grant program cost a combined total of approximately \$17,087 M (includes ineligible costs). The current costing is compiled based on a combination of historical projections updated with any additional costs for enhancements to projects. Original funding for these projects were primarily forecasted through tax based reserves with some projects also utilizing CIL and DC reserves. The cities portion of the Hancock project will be funded by the 2009 Special Reserve Fund.

R-1(i)

The Peel District School Board staff advise they are providing a report to consider a contribution to funding for Clarkson Park Field at a meeting scheduled for Tuesday June 2, 2015. Funding for these projects can be achieved as outlined in Appendix 1 and summarized as follows (\$000).

\$17,087 M	Total Cost to Complete Projects
\$7,342 M	Possible CIP 150 Grant
\$9,745 M	Net Tax based funding required including CIL, DC

If the grant funding is approved for all seventy two (72) projects the City will have to commit \$9,745 M over 2016 and 2017 and reduce any funding for remaining projects proposed during the 2016 Capital program. Although most of these projects are within the 2016 – 2025 draft capital budget and forecast, they will need to be moved into 2016 and 2017 accordingly in order to meet the construction timelines outlined in the grant requirements. This may result in potential delays in some projects to subsequent years. Notwithstanding this, staff believe this grant program offers an important opportunity to make a reduction to the tax funded needs of the capital budget.

Grant submissions are opportunity driven and provide funding in addition to our existing forecast. With a return-on-investment of up to 50 cents on the dollar to a maximum of \$1 M per project, the work to be undertaken is an incremental construction activity that would not otherwise have been constructed or constructed as quickly, were it not for funding from the CIP 150.

CIP Project Approval

Upon notification of any successful applications, staff will bring a report forward to Council to identify the updated City portion of the costs approved, to allocate funding required from the appropriate reserve funds and to identify any additional project delivery costs which are not eligible under CIP 150.

Once the CIP 150 projects are approved, the City will also be in a better position to determine the additional project delivery costs. Similar to CIIF and ISF programs, additional staffing costs are ineligible and cannot be recovered from CIP 150 funding. Additional

staff resources may be needed in some or in all of the following areas: project management/administration, procurement, legal, finance and reporting, and communications in order to complete these projects by the March 31, 2018 deadline, in addition to the approved capital program.

CONCLUSION:


The CIP 150 program offers an opportunity for the City to complete projects of historical significance and that will help celebrate Canada's 150th anniversary. The grant funding will allow the City to update playgrounds, trails, and sites important to Mississauga's history that are enjoyed by many residents today and strengthen accessible public infrastructure for the future.

Based on the information and recommendations provided in this report, staff will complete grant applications for Council endorsed projects for submission by the CIP 150 deadline of June 9, 2015 at 5:00 p.m. EDT .

ATTACHMENTS:

Appendix 1: CIP 150 Recommended Projects

Appendix 2: Maps of CIP 150 Recommended Project Locations



Paul A. Mitcham, P.Eng., MBA
Commissioner of Community Services

*Prepared By: Michael Campbell, Manager, Sponsorship and
Corporate Development*

CIP 150 Recommended Projects

B-100

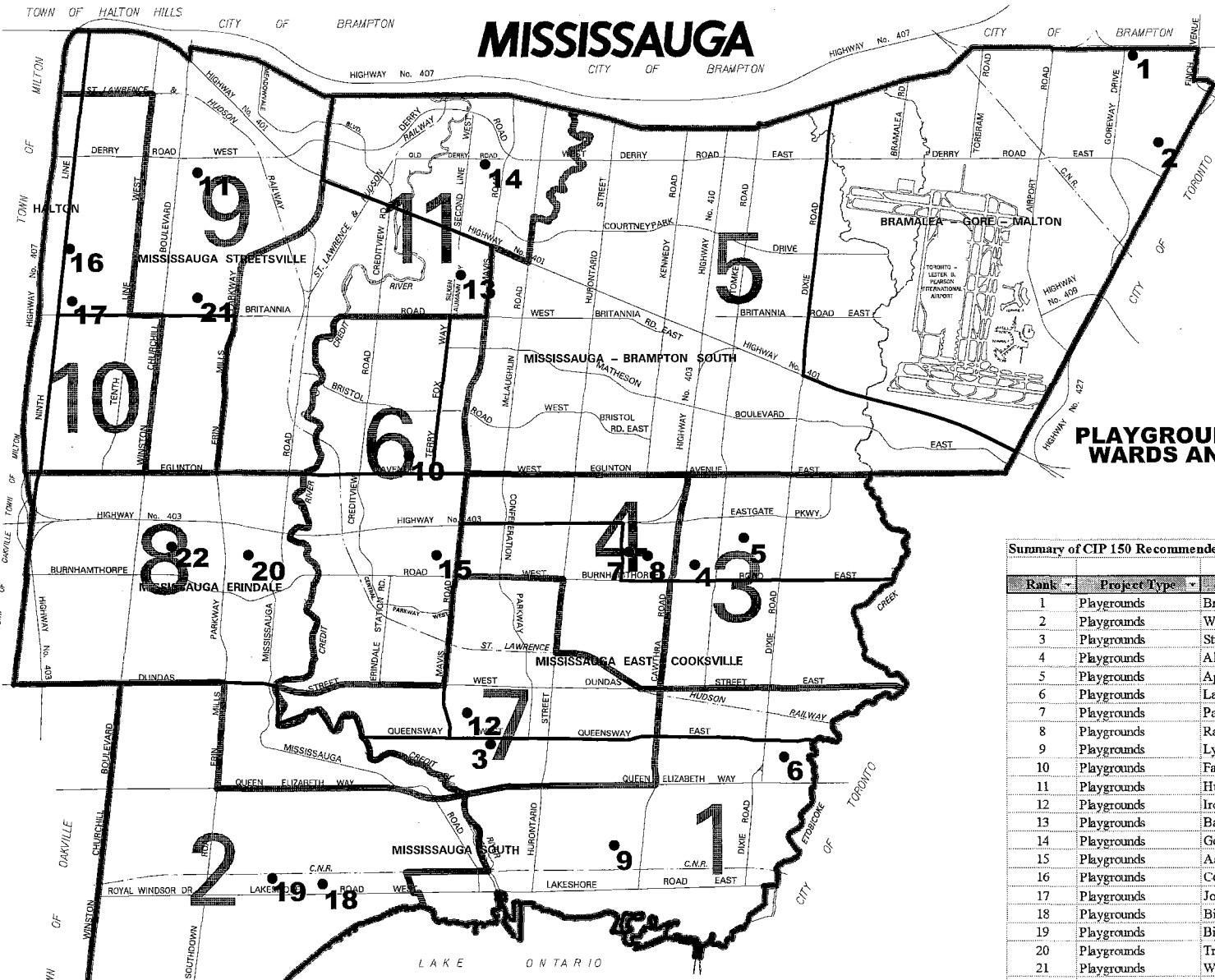
	Project Type	Project Name	Ward	Project Estimate	Feds Contribution	City Share
1	Playgrounds	Brandon Gate	5	\$157,000	\$73,005	\$83,995
2	Playgrounds	Westwood	5	\$157,000	\$73,005	\$83,995
3	Playgrounds	Stillmeadow	7	\$157,000	\$73,005	\$83,995
4	Playgrounds	Allison's Park	3	\$157,000	\$73,005	\$83,995
5	Playgrounds	Applewood Hills (S)	3	\$157,000	\$73,005	\$83,995
6	Playgrounds	Laughton Heights	1	\$157,000	\$73,005	\$83,995
7	Playgrounds	Parkway Green	4	\$157,000	\$73,005	\$83,995
8	Playgrounds	Rayfield	4	\$157,000	\$73,005	\$83,995
9	Playgrounds	Lyndwood	1	\$157,000	\$73,005	\$83,995
10	Playgrounds	Fallingbrook Community	6	\$157,000	\$73,005	\$83,995
11	Playgrounds	Hunter's Green	9	\$157,000	\$73,005	\$83,995
12	Playgrounds	Iroquois Flats	7	\$157,000	\$73,005	\$83,995
13	Playgrounds	Bancroft Park	11	\$157,000	\$73,005	\$83,995
14	Playgrounds	Gooderham	11	\$157,000	\$73,005	\$83,995
15	Playgrounds	Ashgate Park	6	\$157,000	\$73,005	\$83,995
16	Playgrounds	Cordingley Park	10	\$157,000	\$73,005	\$83,995
17	Playgrounds	Johnny Bower	10	\$157,000	\$73,005	\$83,995
18	Playgrounds	Birch Glen	2	\$157,000	\$73,005	\$83,995
19	Playgrounds	Birchwood	2	\$157,000	\$73,005	\$83,995
20	Playgrounds	Trapper's Green	8	\$157,000	\$73,005	\$83,995
21	Playgrounds	Windwood	9	\$157,000	\$73,005	\$83,995
22	Playgrounds	Pheasant Run	8	\$157,000	\$73,005	\$83,995
23	Specific	Jaycee Regional Inclusive Playground Development	3	\$568,000	\$265,500	\$302,500
24	Specific	Elm Creek Regional Inclusive Playground Development	5	\$568,000	\$265,500	\$302,500
25	Specific	Mississauga Celebration Square/Civic Centre Lighting	4	\$3,350,000	\$1,000,000	\$2,350,000
26	Specific	Riverwood/Chappell House Improvements	6	\$1,600,000	\$744,000	\$856,000
27	Specific	Hancock Header House and Office Reconstruction	7	\$916,000	\$419,500	\$496,500
28	Specific	Clarkson Park Field Redevelopment - Artificial Turf	2	\$2,000,000	\$923,543	\$1,076,457
29	Specific	Port Credit Pedestrian Bridge Refurbishment	1	\$400,000	\$186,000	\$214,000
30	Specific	Lake Aquitaine Splashpad, hard surface and dock reconstruction	9	\$547,200	\$237,250	\$309,950
31	Specific	South Common Community Centre Customer Service Desk Accessibility and Safety Improvements	8	\$180,000	\$82,800	\$97,200
32	Trails	Expansion of multi-use trail - Creditview/Bristol	6	\$500,000	\$232,500	\$267,500
33	Specific	Stonewood Park Soccer Field Reconstruction	10	\$150,000	\$69,000	\$81,000
34	Trails	Allison's Park	3	\$60,500	\$28,133	\$32,368

CIP 150 Recommended Projects

R-1(C1)

	Project Type	Project Name	Ward	Project Estimate	Funds Contribution	City Share
34	Trails	Allison's Park	3	\$60,500	\$28,133	\$32,368
35	Trails	Avonlea Grove	10	\$12,100	\$5,627	\$6,474
36	Trails	Applewood Heights	3	\$69,300	\$32,225	\$37,076
37	Trails	Bidwell Trail Common	11	\$52,800	\$24,552	\$28,248
38	Trails	Derry Greenway	5	\$28,600	\$13,299	\$15,301
39	Trails	Forest Glen	3	\$36,300	\$16,880	\$19,421
40	Trails	Lisgar Green	10	\$69,300	\$32,225	\$37,076
41	Trails	Lisgar Meadow Brook	10	\$128,700	\$59,846	\$68,855
42	Trails	Malton Greenway	5	\$14,300	\$6,650	\$7,651
43	Trails	Max Ward Park	5	\$102,300	\$47,570	\$54,731
44	Trails	Huron Park	7	\$93,500	\$43,478	\$50,023
45	Trails	Iroquois Flats	7	\$139,700	\$64,961	\$74,740
46	Trails	Avongate Park	7	\$24,200	\$11,253	\$12,947
47	Trails	Father Joseph A. Nolan Park	5	\$25,300	\$11,765	\$13,536
48	Trails	Pheasant Run	8	\$74,800	\$34,782	\$40,018
49	Trails	Sheridan Creek Trail	2	\$26,400	\$12,276	\$14,124
50	Trails	Stonewood Park	10	\$42,900	\$19,949	\$22,952
51	Trails	Vista Heights	11	\$26,400	\$12,276	\$14,124
52	Trails	Bishopstoke Park	4	\$27,500	\$12,788	\$14,713
53	Trails	Huron Heights	4	\$202,421	\$94,126	\$108,295
54	Trails	Camilla Park	7	\$25,300	\$11,765	\$13,536
55	Trails	Birch Glen	2	\$198,891	\$92,484	\$106,407
56	Trails	Crawford Green	8	\$82,500	\$38,363	\$44,138
57	Trails	Erin Woods	11	\$28,600	\$13,299	\$15,301
58	Trails	F.B. McFarren Memorial Park	11	\$16,500	\$7,673	\$8,828
59	Trails	Garnetwood	3	\$81,400	\$37,851	\$43,549
60	Trails	Lake Wabukayne Trail	9	\$318,406	\$148,059	\$170,347
61	Trails	Levi's Valley	11	\$12,100	\$5,627	\$6,474
62	Trails	Manor Hill	11	\$161,458	\$75,078	\$86,380
63	Trails	Spruce Park	1	\$16,500	\$7,673	\$8,828
64	Trails	Lakeview Golf Course	1	\$19,800	\$9,207	\$10,593
65	Trails	Stonebrook Park	4	\$51,700	\$24,041	\$27,660
66	Trails	Woodington Green	4	\$16,500	\$7,673	\$8,828
67	Trails	Marco Muzzo Memorial Woods & Park	10	\$83,000	\$38,595	\$44,405
68	Trails	Victory Park	5	\$22,000	\$10,230	\$11,770
69	Trails	Fairview Park	7	\$15,400	\$7,161	\$8,239
70	Trails	Knights Of Columbus Place	7	\$12,100	\$5,627	\$6,474
71	Trails	Douglas Kennedy	1	\$27,000	\$12,555	\$14,445
72	Specific	Parking lots for Streetsville Village, Jon Clipperton Park and Cadet Centre.	11	\$407,000	\$172,474	\$234,526
Grand Total				\$17,086,676	\$7,341,788	\$9,744,888

R-1(m)



PLAYGROUNDS WITH MUNICIPAL WARDS AND FEDERAL RIDINGS

Summary of CIP 150 Recommended Projects

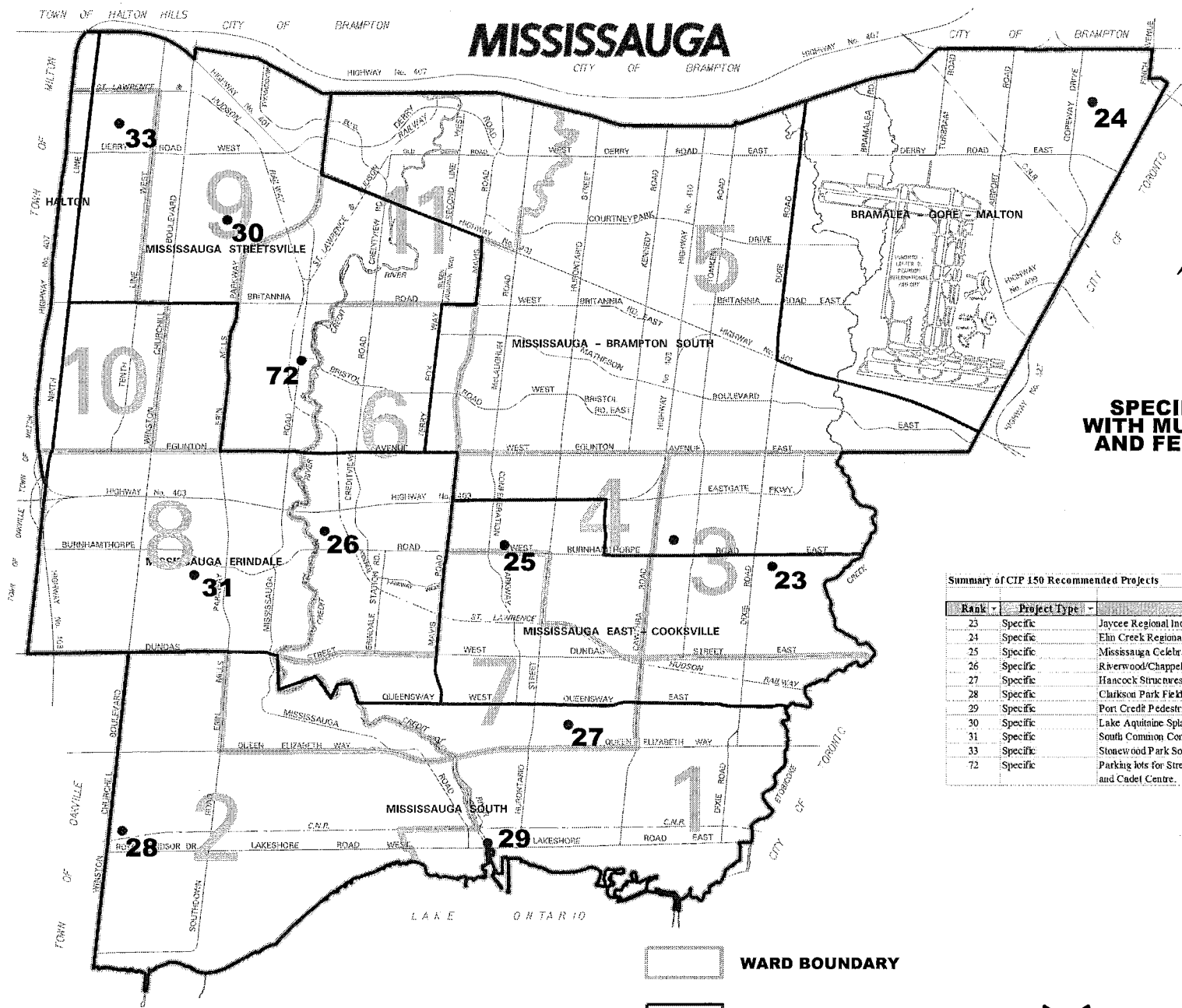
Rank	Project Type	Project Name	Ward
1	Playgrounds	Brandon Gate	5
2	Playgrounds	Westwood	5
3	Playgrounds	Stillmeadow	7
4	Playgrounds	Allison's Park	3
5	Playgrounds	Applewood Hills (S)	3
6	Playgrounds	Laughton Heights	1
7	Playgrounds	Parkway Green	4
8	Playgrounds	Rayfield	4
9	Playgrounds	Lyndwood	1
10	Playgrounds	Fallingbrook Community	6
11	Playgrounds	Hunter's Green	9
12	Playgrounds	Iroquois Flats	7
13	Playgrounds	Bancroft Park	11
14	Playgrounds	Gooderham	11
15	Playgrounds	Ashgate Park	6
16	Playgrounds	Cordingley Park	10
17	Playgrounds	Johnny Bower	10
18	Playgrounds	Birch Glen	2
19	Playgrounds	Birchwood	2
20	Playgrounds	Trapper's Green	8
21	Playgrounds	Windwood	9
22	Playgrounds	Pheasant Run	8

WARD BOUNDARY

FEDERAL RIDING BOUNDARY

MISSISSAUGA Produced by T&W, Geomatics

MISSISSAUGA



SPECIFIC PROJECTS WITH MUNICIPAL WARDS AND FEDERAL RIDINGS

Summary of CIP 150 Recommended Projects

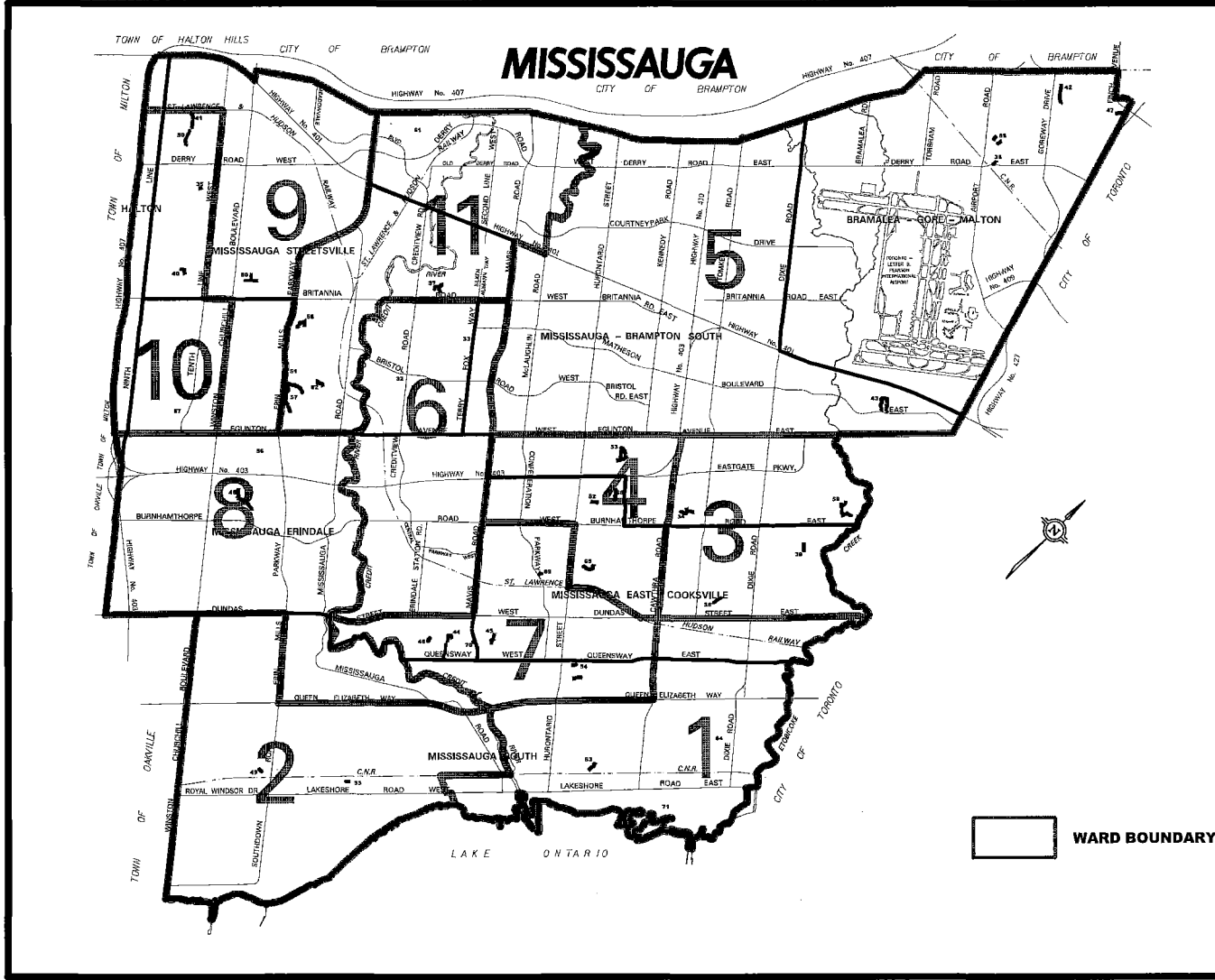
Rank	Project Type	Project Name	Ward
23	Specific	Jaycee Regional Inclusive	3
24	Specific	Elm Creek Regional Inclusive	5
25	Specific	Mississauga Celebration Square/Civic Centre Lighting	4
26	Specific	Riverwood/Chappell House	6
27	Specific	Hancock Structures	7
28	Specific	Clarkson Park Field	2
29	Specific	Port Credit Pedestrian Bridge	1
30	Specific	Lake Aquiline Splashpad and dock	9
31	Specific	South Common Community Centre Customer Service Des	8
33	Specific	Stonewood Park Soccer Field Reconstruction	10
72	Specific	Parking lots for Streetsville Village, Jon Clipperton Park and Cadet Centre.	11

 WARD BOUNDARY

 FEDERAL RIDING BOUNDARY

 MISSISSAUGA Produced by T&W, Geomatics

R-1(G)



MUNICIPAL WARDS AND FEDERAL RIDINGS

Summary of CIP 150 Recommended Projects

Rank	Project Type	Project Name	Ward
32	Trail	Expansion of multi-use trail - Creditview/Bristol	4
34	Trail	Alicia's Park	5
35	Trail	Avonlea Green	10
36	Trail	Applewood Heights	3
37	Trail	Bidwell Trail Common	11
38	Trail	Derry Greenway	5
39	Trail	Forest Glen	3
40	Trail	Lagart Green	10
41	Trail	Lagart Meadow Brook	10
42	Trail	Marion Greenway	5
43	Trail	Max Ward Park	5
44	Trail	Huron Park	7
45	Trail	Inouque Flats	7
46	Trail	Avonlea Park	7
47	Trail	Father Joseph A. Nohr Park	5
48	Trail	Pheasant Run	8
49	Trail	40 Sheridan Creek Trail	2
50	Trail	Stonewood Park	10
51	Trail	Vista Heights	11
52	Trail	Bishopstoke Park	4
53	Trail	Huron Heights	4
54	Trail	Camilla Park	7
55	Trail	Birch Glen	2
56	Trail	Crawford Green	8
57	Trail	Era Woods	11
58	Trail	F.B. McLaren Memorial Park	11
59	Trail	Garnetwood	3
60	Trail	Lake Watkinson Trail	9
61	Trail	Levi's Valley	11
62	Trail	Mance Hill	11
63	Trail	Spruce Park	1
64	Trail	Lakeview Golf Course	1
65	Trail	Stonebrook Park	4
66	Trail	Woodlign Green	4
67	Trail	Marco Marco Memorial Woods & Park	10
68	Trail	Vinery Park	5
69	Trail	Fairview Park	7
70	Trail	Knights Of Columbus Place	7
71	Trail	Douglas Kennedy	1

WARD BOUNDARY

FEDERAL RIDING BOUNDARY