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## AGENDA

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SESSION 4

THE COUNCIL OF

THE CORPORATION OF THE CITY OF MISSISSAUGA  
([www.mississauga.ca](http://www.mississauga.ca))

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WEDNESDAY, FEBRUARY 11, 2015 – 9:00 A.M.

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COUNCIL CHAMBER  
300 CITY CENTRE DRIVE  
MISSISSAUGA, ONTARIO L5B 3C1

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Contact: Carmela Radice, Legislative Coordinator, Office of the City Clerk  
Telephone: 905-615-3200, ext. 5426; [carmela.radice@mississauga.ca](mailto:carmela.radice@mississauga.ca)

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1. **CALL TO ORDER**

2. **APPROVAL OF AGENDA**

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3. **DECLARATIONS OF CONFLICT OF INTEREST**

4. **MINUTES OF PREVIOUS COUNCIL MEETINGS**

(a) January 21, 2015

5. **PRESENTATIONS -Nil**

6. **DEPUTATIONS**

(a) Blue Community Project

Robyn Hamlyn will speak about the Blue Community Project and is asking that Council pass three motions in regards to banning the sale of bottled water in public facilities and at municipal events, recognizing water as a human right and promoting publicly owned and operated water and waste water services.

(b) Development Charges at 3640-3670 Cawthra Road

James Durbano, President of Durbano Holdings Inc. will be speaking to the development charges at 3640-3670 Cawthra Road.

Direction D-1

(c) Group Home at 3231 Laburnum Crescent

Erick Rodriguez, resident will be opposing a group home at 3231 Laburnum Crescent (Ward 10).

Petition P-1

(d) Group Home at 3231 Laburnum Crescent

Edward Shan and Bin Li, residents will be opposing a group home at 3231 Laburnum Crescent (Ward 10).

Petition P-1

(e) Group Home at 3231 Laburnum Crescent

Franca Segreto, resident will be opposing a group home at 3231 Laburnum Crescent (Ward 10).

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Petition P-1

(f) Group Home at 3231 Laburnum Crescent

Angel Oliva, resident will be opposing a group home at 3231 Laburnum Crescent (Ward 10).

Petition P-1

**7. PUBLIC QUESTION PERIOD – 15 Minute Limit**

(In accordance with Section 43 of the City of Mississauga Procedure By-law 0139-2013, as amended, Council may grant permission to a person who is present at Council and wishes to address Council on a matter on the Agenda. Persons addressing Council with a question should limit preamble to a maximum of two statements sufficient to establish the context for the question. Leave must be granted by Council to deal with any matter not on the Agenda.)

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**8. INTRODUCTION AND CONSIDERATION OF CORPORATE REPORTS - Nil**

**9. PRESENTATION OF COMMITTEE REPORTS**

(a) Budget Committee Report 3-2015 dated January 26, 2015.

Motion

(b) Governance Committee Report 1-2015 dated February 2, 2015.

Motion

(c) Planning and Development Committee Report 2-2015 dated February 2, 2015.

Motion

- (d) Budget Committee Report 4-2015 dated February 3, 2015

Motion

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- (e) General Committee Report 2-2015 dated February 4, 2015.

Motion

**10. UNFINISHED BUSINESS - Nil**

**11. PETITIONS**

- P-1 A petition received with approximately seventeen (17) signatures opposing a group home at 3231 Laburnum Crescent (Ward 10).

Receive and refer to Planning and Building for a report

**12. CORRESPONDENCE**

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- (a) Information Items: I-1- I-2

- (b) Direction Item: D1- D2

- D1 An email dated February 2, 2015, from James Durbano President of Darban Holdings Ltd is requesting that the development charges can be paid at move-in or occupancy time and no at a pre-payment for a four storey retirement home at 3640-3670 Cawthra Road (Ward 4).

Motion

- D2 A letter dated February 2, 2015, from Councillor Parrish withdrawing from the Diversity and Inclusion Advisory Committee and Council will need to appoint a new Councillor to the Committee.

Motion

**13. NOTICE OF MOTION**

- M1- That Council requests that Canada Post conduct public engagement sessions with impacted communities for all concerned resident, public engagement sessions to be hosted by the local Member of Parliament and Canada Post representatives, the City of Mississauga will not endorse Canada Post's actions prior to the consultation process, in the event that Canada Post proceeds with removing the door to door mail delivery in spite of the opposition of City Council then Council will have the complete approval over where any future community mailboxes will be borne, a letter be sent to the Chief Executive Officer of Canada Post informing that the City of Mississauga supports the existing delivery system and a copy of the motion be sent to the Minister of Transport, Peel Region and all other municipalities in the Region of Peel and the GTA for endorsement and the Association of Municipalities, Federation of Ontario Municipalities, all Peel Region MPs and MPPs.

Motion**14. MOTIONS**

- (a) To approve recommendations from the following Committee Reports:
- (i) Recommendations BC-0018-2015 to BC-0027-2015 inclusive contained in the Budget Committee Report 3-2015 dated January 26, 2015.
  - (ii) Recommendations GOV-0001-2015 to GOV-0003-2015 inclusive contained in the Governance Report 1-2015 dated February 2, 2015.
  - (iii) Recommendations PDC-0004-2015 to PDC-0010-2015 inclusive contained in the Planning and Development Committee Report dated February 2, 2015.
  - (iv) Recommendations BC-0028-2015 to BC-0035-2015 inclusive contained in the Planning and Development Committee Report 4-2015 dated February 3, 2015.
  - (v) Recommendations GC-0019-2015 to GC-0086-2015 inclusive contained in the General Committee Report 2-2015 dated February 4, 2015.
- (b) To close to the public a portion of the Council meeting to be held on February 11, 2015, to deal with various matters. (See Item 18 Closed Session).

- (c) To approve the 2015 City Budget.

BC-0035-2015/February 3, 2015

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- (d) To consent to the enactment of a Regional by-law delegating tax ratio setting from the Region of Peel to Mississauga, Brampton and Caledon in accordance with section 310 of the Municipal Act, 2001 and that Council consents to the apportionment methodology in place in the 2013 taxation year updated for 2014 assessment.

GC-0033-2015/February 4, 2015

**15. INTRODUCTION AND CONSIDERATION OF BY-LAWS**

- B-1 A by-law to establish certain lands as part of the municipal highway system Registered Plan 43M-684 (in the vicinity of Glen Erin Drive and Eglinton Avenue West) (Ward 8).
- B-2 A by-law to establish certain lands as part of the municipal highway system Registered Plan 43R-35970 (in the vicinity of Ninth Line and Doug Leavens Boulevard) (Ward 10).
- B-3 A by-law to authorize the execution of a Development Agreement between Andrea Bosnjak and Frank Bosnjak and the Corporation of the City of Mississauga 7079 Second Line West ('B' 037/14 W11) Owner/Applicant: Andrea Bosnjak and Frank Bosnjak (Ward 11).

'B' 037/14 W11

- B-4 A by-law to authorize the execution of a Common Elements Condominium Servicing Agreement between Christopher Pasquale Vitali, Luan Xhaferri, Albana Xhaferri and the Corporation of the City of Mississauga 2379 and 2385 Camilla Road (SP 12/217 W7) Owner/Applicant: Christopher Pasquale Vitali, Luan Xhaferri, Albana Xhaferri, Glen Schnarr & Associates Inc. and Thompson, Maccoll & Stacy LLP (Ward 7).

PDC-0074-2009/September 8, 2009

- B-5 A by-law to amend By-law Number 0225-2007, as amended being the Zoning By-law amending definition of convenience retail and service kiosk, restaurant, convenience restaurant, take-out restaurant, adding drive-through, deleting permitted and adding provided to Line 11.0 in Table 3.1.2.2 deleting Article 6.1.3.2 in subsection 6.1.3, deleting subsection 6.1.4, adding Note (11) to Table 6.2.1, deleting the word window in Exception Table 6.2.2.13 and 6.2.6.21 and subsection 8.1.8, adding sentence 6.2.4.21.2 and 6.2.4.21.2 in Exception Table 6.2.4.21, amending Article 8.1.8.1 and deleting 8.1.8.2 in subsection 8.1.8, deleting subsection 8.1.9 amending Cells C2.3.2, C2.3.5, C2.4.9, D2.3.5, D2.4.8 and adding Note (13) to Table 8.2.1 and deleting and 8.1.9 in Exception Table 8.2.2.5 (BL.09-MOP)

PDC-0078-2014/December 8, 2014

- B-6 A by-law to authorize the execution of an Amenity Space Agreement for Creditvale Mills between the Regional Municipality of Peel and the Corporation of the City of Mississauga.

GC-0009-2015/January 14, 2015

- B-7 A by-law to amend By-Law 0288-2014, as amended, being the *Planning Act* Processing Fees By-law -2015 under the *Planning Act*.

BC-0015-2015/January 19, 2015

- B-8 A by-law to amend By-law No. 555-2000, as amended, being the Traffic By-law adding Schedule 3 no parking Windsor Way, adding Schedule 31 driveway boulevard parking-curb to sidewalk Beacon Lane (Wards 6 and 8).

GC-0026-2015 and GC-0027-2015/February 4, 2015

- B-9 A by-law to amend By-law No. 555-2000, as amended, being the Traffic By-law deleting Schedule 3 no parking Bristol Road West, deleting Schedule 15 lane designation Bristol Road East, West, deleting Schedule 24 prohibited entry Elora Drive, deleting Schedule 34 bicycle lanes Bristol Road West, adding Schedule 3 no parking Grand Park Drive, adding Schedule 15 lane designation Bristol Road West, adding Schedule 24 prohibited entry Elora Drive and adding Schedule 34 Bicycle lanes Bristol Road West and Grand Park Drive (Wards 5 and 7).

GC-0028-2015/February 4, 2015

- B-10 A by-law to authorize the execution of a Notice of Agreement between the Corporation of the City of Mississauga and Vasyl Dovhoshyia (SP 13/093 W1) (Ward 1).

GC-0029-2015/February 4, 2015

- B-11 A by-law to assume certain lands as part of the municipal highway system for Registered Plan 43M-1756 (in the vicinity of Tenth Line West and Battleford Road) (Ward 10).

GC-0030-2015/February 4, 2015

- B-12 A by-law to appoint City Employees as Municipal Law Enforcement Officers for the purpose of enforcing municipal by-laws, and to repeal By-law 0299-2004, as amended.

GC-0035-2015/February 4, 2015

- B-13 A by-law to transfer funds from various Reserve Funds for certain capital projects approved in the 2015 Capital Budget.

BC-0035-2015/February 3, 2015 and Motion (c)

- B-14 A by-law to authorize the issuance and sale of debentures up to a maximum principal amount of \$40,648,951 for the purposes of the City of Mississauga and to apply to the Regional Municipality of Peel for the issuance of debentures for such purposes.

BC-0035-2015/February 3, 2015 and Motion (c)

- B-15 A by-law to transfer funds from the Capital Reserve Fund (Account 33121) to Facilities Repairs and Renovations Reserve Fund (Account 35381).

BC-0035-2015/February 3, 2015 and Motion (c)

- B-16 A by-law to transfer funds from the Capital Reserve Fund (Account 33121) to the Fire Vehicle and Equipment Replacement Reserve Fund (Account 35141).

BC-0035-2015/February 3, 2015 and Motion (c)



- B-17 A by-law to transfer funds from the Community Facility Redevelopment Reserve Fund (Account 35575) to the Main Fleet Vehicle and Equipment Replacement Reserve Fund (Account 35111).
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BC-0035-2015/February 3, 2015 and Motion (c)

- B-18 A by-law to transfer funds from the Community Facility Redevelopment Reserve Fund (Account 35575) to the Roadway Infrastructure Maintenance Reserve Fund (Account 33131)

BC-0035-2015/February 3, 2015 and Motion (c)

16. **INQUIRIES**

17. **OTHER BUSINESS AND ANNOUNCEMENTS**

18. **CLOSED SESSION**

(a) Pursuant to the *Municipal Act*, Section 239 (2)

- (i) Litigation or potential, including matters before administrative tribunals, affecting the municipality or local board re: **Normal Farm Practices Protection Board 701 & 759 Winston Churchill Boulevard Minutes of Settlement (Ward 2).**
- (ii) Litigation or potential, including matters before administrative tribunals, affecting the municipality or local board re: **Development Agreement between the City and Tapes Investments Limited on the redevelopment of 1440 Bloor Street (Ward 3).**
- (iii) Litigation or potential, including matters before administrative tribunals, affecting the municipality or local board re: **Ontario Municipal Board Hearing Credit Mills Development Corporation 5267 Mississauga Road (Ward 11).**
- (iv) The security of the property of the municipality or local board re: **Update on Naming Rights Agreement for the Hershey Sports Complex (Ward 5).**
- (v) Personal matter about an identifiable individual, including municipal or local board employee re: **Citizen Appointments to the Mississauga Public Library Board.**

- (vi) Litigation or potential, including matters before administrative tribunals, affecting the municipality or local board re: **Mississauga Transitway – Update on Contract 1.**
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**19. CONFIRMATORY BILL**

A by-law to confirm the proceedings of the Council of The Corporation of the City of Mississauga at its meeting held on February 11, 2015.

**20. ADJOURNMENT**

REPORT 3-2015

COUNCIL AGENDA

FEB 11 2015

TO: MAYOR AND MEMBERS OF COUNCIL

The Budget Committee presents its third report for 2015 and recommends:

BC-0018-2015

That the deputation by Cameron McCuaig, resident with respect to the City's budget, be received for information.

BC-0019-2015

1. That the deputation by Frank Stendardo, Aldo Costantino and Dante Antidormi, Mississauga Bocce Club with respect to funding for indoor bocce courts.
2. That a committee be struck with Mayor Crombie as Honourary Chair, Councillor Fonseca as Co-chair, any other member of Council who chooses to participate, and appropriate City staff and that a report come back to General Committee in April/May 2015 on the parameters of indoor bocce courts.

BC-0020-2015

1. That the report of the Commissioner of Corporate Services and Chief Financial Officer dated January 16, 2015 be received for information.
2. That staff from Revenue and Legal Services be directed to prepare a motion for Council to request that the Minister of Finance for Ontario make changes to Ontario legislation regarding the GTAA Payment in Lieu of Taxes (PILT).

BC-0021-2015

That the memorandum dated January 20, 2015 from the Commissioner of Community Services providing responses pertaining to Fire and Emergency Services, Arts and Culture and Recreation, be received for information.

BC-0022-2015

1. That the memorandum dated January 15, 2015 from the Commissioner of Transportation and Works with respect to the 2016 Major Roads Capital Budget Program, be received.
2. That the \$4.8 million for the McLaughlin Road widening from Bristol Road to the north limit be deferred to the 2017 capital budget.

BC-0023-2015

That the memorandum dated January 14, 2015 from the Commissioner of Transportation and Works regarding the Bicycle Friendly Community Silver Designation, be received for information.

BC-0024-2015

That notwithstanding By-law 0511-2002, Mayor Crombie forgo taking any economic adjustment awarded to full time non-union staff during the 2015 – 2018 Term of Council.

BC-0025-2015

1. That Mississauga Cycling Advisory Committee (MCAC) review third party models for the Tour de Mississauga at the next scheduled meeting; and
2. That the 2015 season be a transition year with MCAC and City staff to plan and host the 2015 Tour and prepare a business plan for 2016 that incorporates a third party model.

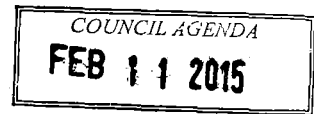
BC-0026-2015

That the Memorandum dated January 15, 2015 from the Commissioner of Transportation and Works with respect to a more detailed breakdown of the financial information contained in BR# 1276 be received.

BC-0027-2015

That the matter regarding a seniors discount transit fare be deferred for staff to provide a report at the February 3, 2015 Budget Committee meeting.

REPORT 1-2015



TO: MAYOR AND MEMBERS OF COUNCIL

The Governance Committee presents its first report for 2015 and recommends:

GOV-0001-2015

1. That the report entitled, Transportation Advisory Committees – Further Research, dated January 20, 2015, from the City Manager and Chief Administrative Officer, be received for information.
2. That staff be directed to create a transportation public workshop with experts and staff presentations to discuss the current and future transportation needs with members of Council and the public.

GOV-0002-2015

That the Corporate Report dated January 16, 2015 from the Commissioner of Corporate Services and Chief Financial Officer titled "Committee of Adjustment Review- Streaming and Evening Meetings" be received.

GOV-0003-2015

That the letter received from Sue Shanly and Mary Simpson, MIRANET on February 2, 2015 regarding Committee of Adjustment processes, be received and that staff be directed to respond to the concerns outlined in the letter.

**REPORT 2 – 2015**

COUNCIL AGENDA

**FEB 11 2015**

TO: MAYOR AND MEMBERS OF COUNCIL

The Planning and Development Committee presents its second report of 2015 from its meeting held on January 12, 2015, and recommends:

**PDC-0004-2015**

That the report dated January 13, 2015 from the Commissioner of Planning and Building regarding Sign By-law 0054-2002, as amended, and the requested eight (8) Sign Variance Applications described in Appendices 1 to 8, be adopted in accordance with the following;

1. That the following Sign Variances **be granted**:

- (a) Sign Variance Application 14-00402

Ward 5

The Great Punjab Business Centre, 2960 Drew Rd.

To permit the following:

- (i) Sixty five (65) fascia signs erected on the second storey of the building.

- (b) Sign Variance Application 14-00403

Ward 5

The Great Punjab Business Centre, 2970 Drew Rd.

To permit the following:

- (i) Twenty (20) fascia signs erected on the second storey of the building.

- (c) Sign Variance Application 14-00401

Ward 5

The Great Punjab Business Centre, 2980 Drew Rd.

To permit the following:

- (i) Sixty five (65) fascia signs erected on the second storey of the building.

- (d) Sign Variance Application 14-02831

Ward 5

FDS Broker Services, 160 Traders Blvd. E.

To permit the following:

- (i) One (1) fascia sign erected on the second storey of the building.

- (e) Sign Variance Application 13-07173

Ward 6

Pharmasave, 1151 Dundas St. W.

To permit the following:

- (i) Three (3) fascia signs not attached to an exterior wall forming part of the unit occupied by the business.
- (ii) Two (2) fascia signs located on the rear elevation of the building, approximately 42.5m (139.4 ft.) from a residential use.

- (f) Sign Variance Application 14-03418  
Ward 9  
Farrow, 3255 Argentia Rd., Unit #102

To permit the following:

- (i) Two (2) additional fascia signs located on the north and west elevations of the building.

- (g) Sign Variance Application 14-03299  
Ward 9  
Cooper Construction, 7025 Langer Dr.

To permit the following:

- (i) Two (2) roof signs erected above the east and west entrances to the building.

- (h) Sign Variance Application 14-03564  
Ward 9  
Meadowvale – FCR Management Services LP, 6677 Meadowvale Town Centre Circle

To permit the following:

- (i) Two (2) additional ground signs less than 100m (328 ft.) apart, fronting Winston Churchill Blvd.

The granted variances are subject to compliance with all other provisions of the Sign By-law.

2. That staff prepare a report to Council with respect to the delegation of responsibility to staff for Sign Variance Applications, and notwithstanding the delegation of responsibility, that Councillors be notified of applications within their respective Wards.

File: BL.03-SIG (2015)

**PDC-0005-2015**

1. That the Report dated January 13, 2015, from the Commissioner of Planning and Building regarding the applications to amend the Mississauga Official Plan policies for the Meadowvale Neighbourhood Character Area from "Residential High Density" to "Residential High Density – Special Site" and to change the

Zoning from "RA4-1" (Apartment Dwellings) to "RA4-Exception" (Apartment Dwellings) to permit 41 townhouse dwellings and 52 stacked townhouse dwellings in addition to the existing 13 storey rental apartment building under File OZ 14/002 W9, Blackrock Aquitaine Limited, 6719 Glen Erin Drive, be received for information.

2. That the Addendum Information Report from the Commissioner of Planning and Building dated January 29, 2015, be received for information.

File: OZ 14/002 W9

**PDC-0006-2015**

That the Report dated January 13, 2015, from the Commissioner of Planning and Building regarding the applications to amend the Mississauga Official Plan policies for the Downtown Cooksville Character Area from "Mixed Use" and "Residential High Density" to "Mixed Use-Special Site" and to change the zoning from "D-1" (Development-Exception) and "C4" (Mainstreet Commercial) to "H-C4-Exception" (Mainstreet Commercial - with a Holding Symbol) to permit a 38 storey apartment building with ground floor commercial uses and a 9 storey apartment building under File OZ 10/014 W7, Gallery Developments Inc., and Town Cliff Development Corp., 89 to 95 Dundas Street West and 98 Agnes Street, be received for information.

File: OZ 10/014 W7

**PDC-0007-2015**

1. That the Report dated January 13, 2015, from the Commissioner of Planning and Building regarding the City-initiated amendment to the Official Plan from "Business Employment" and "Greenbelt" to "Business Employment – Special Site" and "Greenbelt" and to change the Zoning from "E2" (Employment) and "G1" (Greenbelt) to "E2 – Exception" (Employment) and "G1" (Greenbelt), to permit a new municipal works yard under File CD.21.LOR, City of Mississauga, 2385 Loreland Avenue, be received for information.

2. That the letter dated February 2, 2015 from Glen Broll, Partner, Glen Schnarr & Associates Inc., be received.

File: CD.21.LOR

**PDC-0008-2015**

1. That the Report dated January 13, 2015, from the Commissioner of Planning and Building recommending approval of the application for the removal of the "H" Holding Symbol, under file H-OZ 14/001 W1, 501 Lakeshore Inc. (Trinity Development), 447, 453, 501, 505 Lakeshore Road East and 1021, 1027, 1077 Enola Avenue, be adopted.
2. That the Planning and Building Department be authorized to prepare the necessary by-law for Council's passage subject to the finalization of the Development and Servicing Agreements, the filing of the Record of Site Condition



and the transfer of the Beechwood Pumping Station lands to the Region of Peel.

3. That the sum of \$460,000.00 be approved as the amount for the Section 37 Community Benefits contribution and that the owner enter into a Section 37 agreement with the City of Mississauga.
4. That City Council enact a by-law under Section 37 of the *Planning Act*, R.S.O. 1990, c.P.13, as amended, to authorize the Commissioner of Planning and Building and the City Clerk to execute the Section 37 agreement with 501 Lakeshore Inc. (Trinity Development) and that the agreement be registered on title to the lands in a manner satisfactory to the City Solicitor, to secure the Community Benefits.

File: H-OZ 14/001 W1

**PDC-0009-2015**

1. That the report titled "Sheridan Park Corporate Centre – Draft Land Use Master Plan" dated January 13, 2015, from the Commissioner of Planning and Building, be received for information.
2. That the "Sheridan Park Corporate Centre – Draft Land Use Master Plan" by Urban Strategies Inc., dated December 2014 and attached as Appendix I-1 to this report, be circulated to City Departments, external agencies, affected landowners and the Sheridan Homelands Residents Association for review and comment.
3. That the letter dated January 30, 2015 from Richard E. Perrier, President, Sheridan Park Association, be received.

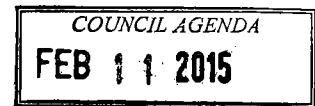
File: CD.10-SHE

**PDC-0010-2015**

1. That the report titled 'Dundas Connects – The Dundas Corridor Master Plan', dated January 13, 2015, from the Commissioner of Planning and Building, be received.
2. That a Task Force be set up composed of Councillors from Wards 1, 2, 3, 4, 6, 7 and 8, as well as appropriate staff, to be part of the planning process of the Dundas Connects Study.
3. That the letters dated January 2, 2015 from Glen Broll, Partner, Glen Schnarr & Associates Inc., representing Prime Real Estate Holdings Inc., and The Wynn Group respectively, be received.

File: CD.04-DUN

REPORT 4-2015



TO: MAYOR AND MEMBERS OF COUNCIL

The Budget Committee presents its fourth report for 2015 and recommends:

BC-0028-2015

That the deputation by Gerald Russell, resident with respect to discount transit fare for people in financial need, be received for information.

BC-0029-2015

That the deputation by Chris Mackie and Dorothy Tomiuk, MIRANET with respect to the 2015 City's Budget, be received for information.

BC-0030-2015

That the deputation by Adaoma Patterson, Advisor, Peel Poverty Reduction Strategy, Region of Peel and Anita Stellinga, Co-chair, Peel Poverty Reduction Strategy Committee with respect to poverty in the Region of Peel and the transportation subsidy pilot, be received for information.

BC-0031-2015

That the following information items regarding the seniors discount transit fare options be received:

- a) Email dated January 30, 2015 from Daven Seebarran, Executive Director, Seva Food Bank
- b) Letter received February 2, 2015 from Patrick Cullen, Chair of the Board of the Compass
- c) Letter received February 2, 2015 from Elisabeth McGregor, Intake Worker/Social Worker, The Compass

BC-0032-2015

That the 2015 Budget Engagement Results report dated January 27, 2015 from the Commissioner of Corporate Services and Chief Financial Officer be received for information.

BC-0033-2015

- 1. That the report entitled "Seniors Discount Transit Fare Options" dated January 27, 2015 from the Commissioner of Transportation and Works be received for information.
- 2. That the City initiate discussions with the Region of Peel to expand the existing transportation subsidy pilot program for low-income residents and seniors on a cost-sharing basis and that staff be directed to arrange a meeting with the stakeholders.

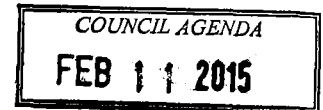
BC-0034-2015

That the memorandum dated January 27, 2015 from the Commissioner of Community Services providing supplementary information in reference to questions raised at Budget Committee, be received for information.

BC-0035-2015

That the recommendations regarding the 2015 City budget be referred to Council for consideration on February 11, 2015.

REPORT 2 - 2015



TO: THE MAYOR & MEMBERS OF COUNCIL

General Committee of Council presents its second Report of 2015 and recommends:

GC-0019-2015

That the deputation by Jessica McEachren, Acting Forestry Manager and Ian Hanou, Plan-It-Geo be received and that the deputation and subject corporate report be referred to the Environmental Advisory Committee for information.

GC-0020-2015

That the report dated January 8, 2015 from Commissioner of Community Services entitled "2014 Urban Forest Canopy Update " be received for information.

GC-0021-2015

That the deputation by Geoff Wright, Director, Works Operations and Maintenance and Al Sousa, Manager, Traffic Engineering and Operations be received.

GC-0022-2015

1. That the Corporate Report dated January 15, 2015 from the Commissioner of Transportation and Works entitled "Pan Am / Parapan Am Games - Transportation Delivery Progress Report" be received for information.
2. That the City of Mississauga's participation in the Ministry of Transportation Ontario (MTO) Off-Peak Deliveries (OPD) Pilot during the Games be endorsed.

GC-0023-2015

That the 2015 Arts and Culture grant allocations as outlined in the corporate report "Recommended Grant Allocations for the 2015 Arts and Culture Grant Program", dated January 12, 2015, from the Commissioner of Community Services, be approved.

GC-0024-2015

1. That the 2015 grant allocations for the Cultural Festivals and Celebrations Grant Program, as outlined in the corporate report "Recommended Grant Allocations for the 2015 Cultural Festivals and Celebrations Grant Program", dated January 12, 2015 from the Commissioner of Community Services, be approved.
2. That a one-time transfer of \$62,664 be approved from the Reserve for the Arts (Account 305195) to the 2015 Culture grants operating budget (Account 21132) to fund the budget variance for 2015 approved Cultural Festivals and Celebrations grants.

## GC-0025-2015

1. That the 2015 Recreation and Sport grant allocations as outlined in the report "Recommended Community Grant Allocations for the 2015 Recreation and Sport Grant Program and 2015 Environment Grant Program" dated January 23, 2015 from the Commissioner of Community Services, be approved.
2. That Safe City Mississauga be requested to make a deputation to General Committee to provide information about the organization's operations.

## GC-0026-2015

That a by-law be enacted to amend The Traffic By-law 555-00, as amended, to implement lower driveway boulevard parking between the curb and sidewalk, at anytime, on both sides of Beacon Lane between Perivale Road and the east limit of the roadway .

(Ward 6)

## GC-0027-2015

That a by-law be enacted to amend The Traffic By-law 555-00, as amended, to implement a parking prohibition from 8:00 a.m. to 5:00 p.m., Monday to Friday, on the north side of Windsor Way and on the south side of Windsor Way between Haydock Park Drive (west intersection) and a point 110 metres (361 feet) easterly thereof.

(Ward 8)

## GC-0028-2015

That a by-law be enacted to amend Traffic By-law 555-2000, as amended, to modify Schedule 3 (No Parking), Schedule 15 (Lane Designation), Schedule 24 (Prohibited Entry) and Schedule 34 (Bicycle Lanes) as identified in Appendix 1 of the report titled "Bicycle Lanes – Various Locations" dated January 20, 2015 from the Commissioner of Transportation and Works.

(Wards 5 and 7)

## GC-0029-2015

That a by-law be enacted to authorize the Commissioner of Transportation and Works and the City Clerk to execute and affix the Corporate Seal to the Notice Agreement between Vasyi Dovichshyia and The Corporation of the City of Mississauga to the satisfaction of the City Solicitor as outlined in the Corporate Report dated January 19, 2015 from the Commissioner of the Transportation and Works Department.

(Ward 1)

## GC-0030-2015

That the City of Mississauga assume the municipal works as constructed by the developer under the terms of the Servicing Agreement for 43M-1756, Jacan Investments (Canada) Inc., (lands located north of Switzer Gate, south of Battleford Road, west of Tenth Line West and east of Warbler Lane, in Z-56, known as 6316 Tenth Line Subdivision), and that the Letter of Credit in the amount of \$89,312.83 be returned to the developer and that a by-law be enacted to assume the road allowances within the Registered Plan as public highway and part of the municipal system of the City of Mississauga.

(Ward 10)

## GC-0031-2015

That the Planning and Building Department be directed to commence a City initiated lifting of the "H" holding provision on the surplus lands located at 3600 Thomas Street.

(Ward 10)

## GC-0032-2015

That the Community Services Department be authorized to apply for a minor variance application to allow an open air shelter to be installed as part of the park development at 39 Beverley Street (Malton Village Park, P-270).

(Ward 5)

## GC-0033-2015

1. That Council consent to the enactment of a Regional by-law delegating tax ratio setting from the Region of Peel to Mississauga, Brampton and Caledon, in accordance with section 310 of *The Municipal Act, 2001, S.O. 2001, c. 25* for the 2015 property tax year.
2. That Council consent to the apportionment methodology in place in the 2014 taxation year updated for 2015 assessments.

## GC-0034-2015

That the following Corporate Policies and Procedures be declared obsolete and rescinded from the Corporate Policy and Procedure Manual:

1. 01-01-08 – Temporary Help Agencies
2. 03-06-04 – Returns for Credit
3. 08-03-02 – Pricing Recreation Programs
4. 08-04-01 – Issuance of Bingo Licence Tickets
5. 10-06-03 – Widening of Regional Roads
6. 10-06-04 – Minimum Road Allowances

## GC-0035-2015

1. That a by-law be enacted to appoint City Employees as Municipal Law Enforcement Officers for the purpose of enforcing municipal by-laws.
2. That By-law 0299-2004, as amended be repealed.

## GC-0036-2015

That the Commissioner of Community Services be authorized to enter into a Letter of Agreement with the 2015 Malton Canada Day Event Chair, in a form satisfactory to the City Solicitor, to confirm the terms and conditions for in-kind support up to a maximum value of \$3,000, as outlined in the report entitled "2015 Malton Canada Day City Support", dated January 29, 2015.  
(Ward 5)

## GC-0037-2015

1. That the report entitled, 'Ontario 2015 Budget: Pre-Budget Submission', inclusive of Appendix 1, dated January 30, 2015 from the City Manager and Chief Administrative Officer be revised to incorporate the changes requested at the February 4, 2015 General Committee meeting.
2. That the Mayor be directed to forward the approved submission to the Minister of Finance, the local MPPs and MPs, Ontario's Big City Mayors (LUMCO) and the Association of Municipalities of Ontario (AMO).

## GC-0038-2015

That the deputation by Angelo Ambrico, Active Transportation Intern with respect to cycling collision analysis be received.  
(MCAC-0001-2015)

## GC-0039-2015

That the memorandum dated December 18, 2014 from Jacquelyn Hayward Gulati, Manager, Active Transportation regarding the 2014 Cycling Network Program: Year-End Report be received.  
(MCAC-0002-2015)

## GC-0040-2015

That the memorandum dated January 8, 2015 from Jacquelyn Hayward Gulati, Manager Active Transportation regarding the Proposed 2015 Cycling Network Program be received.  
(MCAC-0003-2015)

GC-0041-2015

That the memorandum dated December 18, 2014 from Jacqueline Hunter, Active Transportation Technologist regarding the Summary: Bicycle Count Program be received.

(MCAC-0004-2015)

GC-0042-2015

That the 2015 Mississauga Cycling Advisory Committee Calendar of Events be received as amended.

(MCAC-0005-2015)

GC-0043-2015

That the request for a crossing guard at the intersection of Kennedy Road and Grand Highland Way/Wilderness Trail, for students attending Barondale Public School and San Lorenzo Ruiz Catholic School be denied as the warrants are not met.

(TSC-0001-2015)

GC-0044-2015

1. That the request for the a crossing guard at the intersection of Silken Laumann Way and Dendron Street for students attending Britannia Public School and St. Gregory Catholic School be denied as the warrants are not met.
2. That Transportation and Works be requested to replace the faded "No Parking" sign on Dendron Street near Silken Laumann Way.

(TSC-0002-2015)

GC-0045-2015

1. That the two crossing guards at the intersection of Glen Erin Drive and The Collgeyway for students attending Brookmede Public School be removed following the 2014 Christmas break, as the warrants for the retention of the two crossing guards were not met, as warrants for a minimum number of students utilizing the crossing during the time of inspections conducted on September 24, 2014 and October 15, 2014 were not met.
2. That staff from Transportation and Works be requested to conduct a count to determine if a southbound left advance signal at the intersection of Glen Erin Drive and The Collegeway is warranted.

(TSC-0003-2015)



## GC-0046-2015

That the two crossing guards at the intersection of Glen Erin Drive and Thomas Street for students attending Castlebridge Public School be removed following the 2014 Christmas break as the warrants for the retention of the two crossing guards were not met, as warrants for a minimum number of students utilizing the crossing during the time of inspections conducted on September 30, and October 9, 2014 were not met.

(TSC-0004-2015)

## GC-0047-2015

1. That the request for a crossing guard at the intersection of Fairview Road and Confederation Parkway, for students attending Chris Hadfield Public School, be denied as the warrants are not met.
2. That the request for a crossing guard at the intersection of Fairview Road and Redmond Road, for students attending Chris Hadfield Public School, be denied as the warrants are not met.
3. That the request for a crossing guard at the intersection of Central Parkway and Redmond Road, for students attending Chris Hadfield Public School, be denied as the warrants are not met.
4. That the request for a crossing guard on Fairview Road at Luzon Crescent, in front of Chris Hadfield Public School, be denied as the warrants are not met.
5. That staff from Transportation and Works be requested to review the location of stop bars for north and south of Redmond Road at Central Parkway.
6. That Parking Enforcement be requested to enforce parking prohibitions on Fairview Road, in front of Chris Hadfield Public School between 3:15 p.m. to 3:35 p.m.

(TSC-0005-2015)

## GC-0048-2015

1. That the request for a crossing guard on Corliss Crescent, in front of Corliss Public School be denied as the warrants are not met.
2. That the Principal of Corliss Public School be requested to advise parents and students to utilize the sidewalk rather than crossing the driveway.

(TSC-0006-2015)

## GC-0049-2015

That the request for a crossing guard at the intersection of Loyalist Drive and The Collegeway for the students attending Garthwood Park Public School be denied as the warrants are not met.

(TSC-0007-2015)

## GC-0050-2015

1. That the crossing guards at the intersection of Burnhamthorpe Road and Loyalist Drive for the students attending Garthwood Park Public School and All Saints Catholic School, be removed at the March 2015 break as the warrants for the retention of the crossing guards are not met.
2. That the Principal of Garthwood Park Public School be requested to advise the students and the parents that the crossing guards at Burnhamthorpe Road and Loyalist Drive will be removed at the March 2015 break.
3. That the Principal of All Saints Catholic School be requested to advise the students and the parents that the crossing guards at Burnhamthorpe Road and Loyalist Drive will be removed at the March 2015 break.

(TSC-0008-2015)

## GC-0051-2015

1. That the request for a crossing guard at the intersection of Burnhamthorpe Road East and Havenwood Drive/Bough Beeches Blvd., for the students attending Glenhaven Senior Public School be denied as the warrants are not met.
2. That staff from Transportation and Works be requested to consider painting zebra lines for the crosswalk.

(TSC-0009-2015)

## GC-0052-2015

That the Site Inspection Report for the safety review conducted on September 11, 2014 in front of Homelands Senior Public School at 2420 Homelands Drive be received for information.

(TSC-0010-2015)

## GC-0053-2015

That the Site Inspection Report for the safety review conducted on September 26, 2014 at the intersection of Lisgar Drive and Beacham Street for the students attending Lisgar Middle School be received for information.

(TSC-0011-2015)

## GC-0054-2015

That the request for a crossing guard at the intersection of Gooderham Estate Boulevard. and Crawford Mill Avenue for students attending Meadowvale Village Public School be denied as the warrants are not met.

(TSC-0012-2015)

## GC-0055-2015

1. That the request for a crossing guard at the intersection of Thomas Street and Middlebury Drive for the students attending Middlebury Public School be denied as the warrants are not met.
2. That staff from Transportation and Works be requested to consider painting zebra lines at the intersection of Thomas Street and Middlebury Drive.

(TSC-0013-2015)

## GC-0056-2015

That the request for a crossing guard at the intersection of Erin Centre Boulevard and Plantation Place/Russell View Drive for the students attending Middlebury Public School be denied as the warrants are not met.

(TSC-0014-2015)

## GC-0057-2015

1. That the request for a crossing guard at the intersection of Suburban Drive and Plainsman Road for students attending Ray Underhill Public School be denied as the warrants are not met.
2. That the request for a crossing guard at Ellesboro Drive at the walkway leading to Ray Underhill Public School be denied as the warrants are not met.
3. That Transportation and Works be requested to conduct a sidewalk survey on Ellesboro Drive, as there are no sidewalks on Ellesboro Drive.

(TSC-0015-2015)

## GC-0058-2015

That the Site Inspection Report for the safety review conducted on November 4, 2014 at the intersection Sunlight Street and Freshwater Drive for students attending Ruth Thompson Middle School be received for information.

(TSC-0016-2015)

## GC-0059-2015

1. That the request for a crossing guard at Folkway Drive near Wheelwright Crescent and Farmcottage Court for students attending Sawmill Valley Public School and St. Mark Catholic School, be denied as the warrants are not met.
2. That Transportation and Works be requested to review the signage on Folkway Drive near Wheelwright Crescent and Farmcottage Court for students attending Sawmill Valley Public School and St. Mark Catholic School.
3. That Transportation and Works be requested to replace a faded "No Stopping" sign on Folkway Drive near Wheelwright Crescent and Farmcottage Court.

(TSC-0017-2015)

## GC-0060-2015

That Transportation and Works be requested to extend the "No Stopping" zone on Perran Drive to east of the exit driveway of the bus loading area to allow a better radius for vehicles exiting Sheridan Park Public School.

(TSC-0018-2015)

## GC-0061-2015

1. That the request for a crossing guard at the intersection of Freshwater Drive and Escada Drive for students attending St. Bernard of Clairvaux Catholic School be denied as the warrants are not met.
2. That Parking Enforcement be requested to enforce the "No Stopping" prohibitions at 8:20 a.m. to 8:45 a.m., and 3:00 p.m. to 3:30 p.m. in front of St. Bernard of Clairvaux Catholic School.
3. That the Principal of St. Bernard of Clairvaux Catholic School be requested to provide information to students regarding bike safety.
4. That the Traffic Safety Committee's Site Inspection Subcommittee conduct a further inspection of Freshwater Drive and Escada Drive in the spring 2015.

(TSC-0019-2015)

## GC-0062-2015

1. That the request for a crossing guard at the intersection of Old Derry Road and Historic Trail, for students attending St. Julia Catholic School be denied as the warrants are not met.
2. That the Principal of St. Julia Catholic School be requested to advise parents and students to cross Historic Trail (east to west) further south of the intersection where there is an all way stop.

(TSC-0020-2015)

## GC-0063-2015

1. That staff from Transportation and Works be request to install "No U Turn" signs in front of St. Margaret of Scotland Catholic School.
2. That Parking Enforcement be requested to continue providing enforcement of parking prohibitions in front of St. Margaret of Scotland School during the hours of 7:50 a.m. to 8:15 a.m., and 2:40 p.m. to 3:05 p.m.
3. That the Principal of St. Margaret of Scotland be requested to advise staff and volunteers at the Kiss & Ride area to encourage motorists to exit straight to Chokecherry Crescent and not make a left hand turn.

(TSC-0021-2015)

GC-0064-2015

1. That the request for a crossing guard at the intersection of Fairview Road and Redmond Road for the students attending St. Philip Catholic School be denied as the warrants are not met.  
The all way stop at this intersection provides adequate gaps.
2. That the request for a crossing guard at Fairview Road West, in front of Chris Hadfield Public School for the students attending St. Philip Catholic School be denied as warrants are not met.

(TSC-0022-2015)

GC-0065-2015

That the Dismissal Report for the months of September 2014 be received.

(TSC-0023-2015)

GC-0066-2015

1. That Parking Enforcement attend at Plum Tree Public School during the dismissal period from 3:25 p.m. to 3:50 p.m. to enforce all parking prohibitions along Plum Tree Crescent.
2. That Parking Enforcement be requested to attend at Plum Tree Public School during the dismissal period from 3:30 to 3:50 to enforce all parking prohibitions along Tenth Line.
3. That Transportation and Works be requested to review the right of way in front of Plum Tree Public School to determine if the signage adjacent to Plum Tree School is adequate.

(TSC-0024-2015)

GC-0067-2015

That the reports from the Manager of Parking Enforcement with respect to parking enforcement in school zones for the month September and October 2014 be received for information.

(TSC-0025-2015)

GC-0068-2015

That the Site Inspection Report for the safety review conducted on November 26, 2014 at 225 Broadway Street in front of Guiding Light Academy-Lumen Veritatis be received for information.

(TSC-0026-2015)

GC-0069-2015

That the request for a crossing guard at the intersection of Crystalburn Avenue and Paisley Boulevard West for the students attending Mary Fix Catholic School be denied as the warrants are not met.

(TSC-0027-2015)

GC-0070-2015

That the request for a crossing guard at the intersection of Derry Road and Tenth Line West for the students attending Plum Tree Park Public School be denied as the warrants are not met.

(TSC-0028-2015)

GC-0071-2015

That the request for a crossing guard at 530 Lolita Gardens, at the park path to Silver Creek Public School, be denied as the warrants are not met.

(TSC-0029-2015)

GC-0072-2015

That the request for a crossing guard at the intersection of Old Derry Road, between Old Mill Lane and Willow Lane for students attending St. Julia Catholic School, be denied as the warrants are not met.

(TSC-0030-2015)

GC-0073-2015

1. That the request for a crossing guard at the intersection of Central Parkway and Bud Gregory Boulevard for the students attending St. Pio of Pietrelcina Catholic School be denied as the warrants are not met.
2. That the Site Inspection Subcommittee schedule a site inspection at Central Parkway and Bud Gregory Boulevard, once the ramp to the 403 re-opens, for the students attending St. Pio of Pietrelcina Catholic School.
3. That Transportation and Works be requested to conduct a speed study on Central Parkway at Bud Gregory Boulevard, and report back to the Traffic Safety Council.

(TSC-0031-2015)

GC-0074-2015

1. That the request for a crossing guard at the intersection of Pickwick Drive and Bollington Drive for the students attending St. Raymond Catholic School be denied as the warrants are not met.
2. That staff from Transportation and Works be requested to replace the faded "No Stopping" signs located on Bollington Drive.
3. That Parking Enforcement be requested to enforce parking prohibitions on Bollington Drive from 8:15 a.m. to 8:35 a.m. and 2:55 p.m. to 3:15 p.m., once the "No Stopping" signs located on Bollington Drive have been replaced.

(TSC-0032-2015)

GC-0075-2015

That the email dated November 27, 2014 from Councillor Sue McFadden's office, requesting a site inspection to review on-street safety concerns and appropriate signage along Terragar Boulevard west of Kindree Public School to Rosehurst Drive, at school entry and dismissal times be received and referred to the Site Inspection Subcommittee of Traffic Safety Council for a report back to Traffic Safety Council.

(TSC-0033-2015)

GC-0076-2015

That the email dated January 20, 2015 from the Vice Principal of St. Aloysius Gonzaga Secondary School requesting a site inspection and safety review at the 2 entrances to St. Aloysius Gonzaga Secondary School be received and referred to the Site Inspection Subcommittee of Traffic Safety Council for a report back to Traffic Safety Council.

(TSC-0034-2015)

GC-0077-2015

That the email dated January 16, 2015 from Peter Massari requesting a site inspection at the intersection of Mississauga Valley Boulevard and Daralea Heights for the students attending Canadian Martyrs Catholic School and Briarwood Public School be received and referred to the Site Inspection Subcommittee of Traffic Safety Council for a report back to Traffic Safety Council.

(TSC-0035-2015)

GC-0078-2015

That the email dated January 16, 2015 from Alex Liya, Traffic Operations Technician, on behalf of Councillor Pat Saito's office, requesting a site inspection be conducted at the park path on Shelter Bay Road, directly east of Shelter Bay Public School be received and referred to the Site Inspection Subcommittee of Traffic Safety Council for a report back to Traffic Safety Council.

(TSC-0036-2015)

GC-0079-2015

That notwithstanding recommendation TSC-0081-2013, that Transportation and Works be requested to cancel the work order for the construction of landing pads on Ellengale Drive in front of Ellengale Public School as requested in the email dated June 27, 2014 from David Marcotte, Maintenance Services, Peel District School Board.

(TSC-0037-2015)

GC-0080-2015

That the article regarding Canada Walks awards 2014 WALKFriendly Community Designations be received for information.

(TSC-0038-2015)

GC-0081-2015

That the current warrants for the establishment and retention of crossing guards as specified within Corporate Policy and Procedure 10-03-01, "Traffic Safety in School Zones", be maintained and utilized as it continues to serve for the protection of students, as per its original intent, as outlined in the email dated November 25, 2014 from Dan Suess on behalf of the Crossing Guard Criteria Review working group.

(TSC-0039-2015)

GC-0082-2015

That the Action Items List from Transportation and Works for the month of December 2014 be received for information.

(TSC-0040-2015)

GC-0083-2015

That the report from the Manager of Parking Enforcement with respect to parking enforcement in school zones for the month of December 2014 be received for information.

(TSC-0041-2015)

GC-0084-2015

That staff be directed to prepare a report to General Committee on a service level review and include the costs, process and what should be accomplished.

GC-0085-2015

That staff be directed to prepare a report to General Committee on incorporating flag raisings and proclamations at the City.

GC-0086-2015

1. That the in camera report from the City Solicitor dated January 16, 2015 titled "2333 North Sheridan Way (Ward 2); Execution of Tolling Agreement" be received for information; and
2. That the City Solicitor or her designate be authorized to enter into a tolling agreement with 2333 NSW Inc. to protect the claims of the City.

(Ward 2)



## NO GROUP HOMES IN OUR NEIGHBOURHOOD!!!

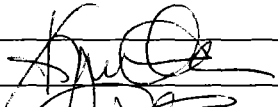
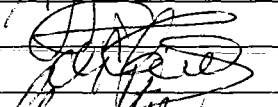
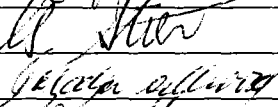
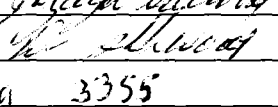
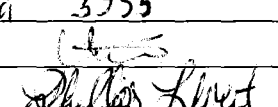
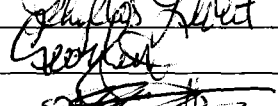
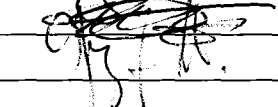
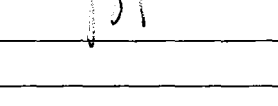
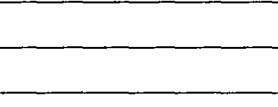
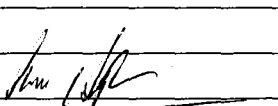

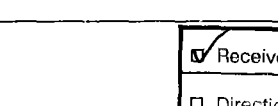
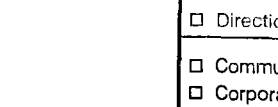
### TO THE MAYOR OF MISSISSAUGA - BONNIE CROMBIE

You as an individual should sign this petition to put a STOP to a GROUP HOME in OUR neighbourhood!

What kind of individuals will be living at 3231 Laburnum Cres?

Fear for our kid's safety!!

Depreciation of value of our homes.

(SIGNATURE)	SIGNATURE	SIGNATURE	SIGNATURE
3223 LABURNUM	AILEEN OLIVA		JAN 17/15
" "	ANGELO OLIVA		" " "
3220 "	ORLAUDO BORGES		" " "
3224 LABURNUM	GAVIN STEER		" "
3252 Laburnum	Isabelly Allwood		" " "
3252 " "	Darlene Allwood		" " "
NO 3301	Margie F. Pereira	3355	
3343 LABURNUM	Walter de Almeida		Jan 17 - 2015
3335 LABURNUM	PHYLLIS LEVERT		Jan 17-2015
3335 LABURNUM	GEORGE LEVERT		JAN 17 2015
3327 LABURNUM	George Levert		JAN 17-2015
3323 LABURNUM	George Levert		Jan 17. 2015
3315 NO			
3311	David		
3307	W		
3283 NO			
3255 "	Isabelly		Jan 17 2015
3247	Aletta Hagen		Jan 19 2015
3227 " "	ERICK		

<input checked="" type="checkbox"/> Receive	<input type="checkbox"/> Resolution
<input type="checkbox"/> Direction Required	<input type="checkbox"/> Resolution / By-Law
<input type="checkbox"/> Community Services <input type="checkbox"/> Corporate Services <input checked="" type="checkbox"/> Planning & Building <input type="checkbox"/> Transportation & Works	For <input type="checkbox"/> Appropriate Action <input type="checkbox"/> Information <input type="checkbox"/> Reply <input checked="" type="checkbox"/> Report

I-1

**Ministry of  
Municipal Affairs  
and Housing**

Office of the Minister

777 Bay Street, 17<sup>th</sup> Floor  
Toronto ON M5G 2E5  
Tel. 416-585-7000  
Fax 416-585-6470  
[www.ontario.ca/MAH](http://www.ontario.ca/MAH)

**Ministère des  
Affaires municipales  
et du Logement**

Bureau du ministre

777, rue Bay, 17<sup>e</sup> étage  
Toronto ON M5G 2E5  
Tél. 416-585-7000  
Télééc. 416-585-6470  
[www.ontario.ca/MAH](http://www.ontario.ca/MAH)



Ontario

COUNCIL AGENDA

**FEB 11 2015**

13-4377

**Dear Head of Council:**

I am pleased to provide you with the requirements for the 2014 Municipal Performance Measurement Program (MPMP) in the attached Designation. This program contributes to improved delivery of municipal services across Ontario by providing a standardized set of efficiency and effectiveness measures for key service areas.

Two significant changes to the MPMP have been made this year. First, the amount of data municipalities are required to report has been reduced significantly since some of the data previously reported is no longer relevant or now collected elsewhere. Second, since data reported for the MPMP by each municipality is publically available from the Ministry of Municipal Affairs and Housing, municipalities will now be able to determine which MPMP measures to report to the public. This will reduce a potentially redundant burden for municipalities to publicize data that is already available elsewhere. For the assistance of municipalities, reporting templates will continue to be provided by the ministry.

For the 2014 year, all municipalities are required to report their data to the ministry by May 31, 2015, by including the data in Schedule 80D of their Financial Information Return (FIR). This schedule replaces the previous MPMP list of measures in Schedules 90-95 of the FIR.

The MPMP is a tool for comparison of results, which can help start a dialogue and advance local government priorities of efficiency and effectiveness in service delivery and accountability to the public. All MPMP data submitted by municipalities are and will continue to be made available to the public online at: <http://csconramp.mah.gov.on.ca/fir/ViewSchedules.htm>. Multi-year MPMP reports by municipality are posted.

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-2-

I invite municipalities to subscribe to the Municipal Information Data and Analysis System (MIDAS), AMO's web-based software tool for the municipal sector. Please email AMO directly at MIDASadmin@amo.on.ca to receive your MIDAS password.

The changes to the MPMP will help to reduce the reporting burden for municipalities. We will continue to work closely with the municipal sector to further modernize data collection and reporting tools.

Thank you for your ongoing work to achieve greater efficacy in providing public services through your participation in measuring and reporting municipal performance.

Sincerely,



Ted McMeekin,  
Minister

<input checked="" type="checkbox"/> Receive	<input type="checkbox"/> Resolution
<input type="checkbox"/> Direction Required	<input type="checkbox"/> Resolution / By-Law
<input type="checkbox"/> Community Services	For
<input checked="" type="checkbox"/> Corporate Services	<input checked="" type="checkbox"/> Appropriate Action
<u>Finance Division</u>	<input type="checkbox"/> Information
<input type="checkbox"/> Planning & Building	<input type="checkbox"/> Reply
<input type="checkbox"/> Transportation & Works	<input type="checkbox"/> Report

Attachments

c: Chief Administrative Officer  
Municipal Treasurer/Clerk-Treasurer  
MPMP Advisory Committee Members

F-1(b)

## **Schedule for 2014 Reporting Year**

### **DESIGNATION**

#### **MUNICIPAL PERFORMANCE MEASUREMENT**

**Information designated by the Minister under Section 299 of the *Municipal Act, 2001* (the "Act")**

#### **PROVISION OF DESIGNATED MUNICIPAL INFORMATION**

##### **Performance measurement information**

1. (1) A municipality shall in respect of each municipal fiscal year provide to the Minister the performance measurement information designated in Schedule 80D of the municipality's financial information return for the relevant municipal fiscal year ("Schedule 80D"). Schedule 80D forms part of this Designation.

(2) The information provided by a municipality under subsection (1) shall include performance measurement information for any local board of the municipality that provides a public utility, and any planning board, or transit commission of the municipality.

(3) This section does not require an entity described in clause (a), (b), (c) or (d) of subsection 299 (1) of the Act to provide performance measurement information directly to the Minister or to taxpayers.

##### **Timing for provision and publication of information**

2. A municipality shall provide the information required by section 1 to the Minister not later than five months after the last day of the fiscal year to which the information relates.

##### **Financial information return**

3. A municipality shall provide to the Minister the information required by section 1 by reporting that information in Schedule 80D and in any others schedules or lines in the

I-1(c)

municipality's financial information return for the relevant municipal fiscal year that correspond to the service or function performance measurement categories designated in Schedule 80D.

#### **Board or commission**

4. (1) A board or commission of a municipality shall make available for review by a municipality any performance measurement information designated in Schedule 80D related to services or functions supplied in respect of the municipality by the board or commission in a fiscal year.

(2) In this subsection, "board or commission" means a local board that provides a public utility, a planning board, or transit commission.

#### **Service or function not supplied**

5. Despite section 1, if a municipality does not supply a service or function at any time in a fiscal year, the municipality is not required to provide or publish information related to that service or function designated in Schedule 80D for the fiscal year.

#### **Definitions**

6. In this Designation,

"Minister" means the Minister of Municipal Affairs and Housing;

"Ministry" means the Ministry of Municipal Affairs and Housing;

"supply" means supply pursuant to a statute, bylaw or resolution or an arrangement or agreement with any person or municipality, and "supplied" has a corresponding meaning.

#### **In force**

7. This Designation comes into force January 1, 2015 for the 2014 fiscal year.

## Changes to the Municipal Performance Measurement Program (MPMP) for the 2014 Reporting Year – FAQs for Municipalities

### Q. What changes are being made to the collection of data?

- A. Effective for the 2014 Financial Information Return (FIR), the following schedules will no longer exist:

<b>PM90</b>	PERFORMANCE MEASURES: MUNICIPAL INFORMATION
<b>PM91</b>	PERFORMANCE MEASURES: EFFICIENCY
<b>PM92</b>	PERFORMANCE MEASURES: EFFECTIVENESS
<b>PM93</b>	PERFORMANCE MEASURES: NOTES
<b>PM94</b>	PERFORMANCE MEASURES: QUESTIONS
<b>PM95</b>	PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE

In their place, a new schedule, 80D: statistical data, will be provided to collect data needed to develop an established set of standardized performance measures. Submission of this schedule forms part of the FIR.

### Q. Will municipalities still be required to report performance measures?

- A. No. There is no prescribed public reporting requirement. The ministry, however, encourages public reporting of performance measures. Municipalities will be able to determine what measures to report publicly and whether to use the established MPMP measures or others they have developed. Municipalities are ultimately responsible for determining the measures that best communicate the efficiency and effectiveness of their service delivery.

At the same time, the ministry will make available public reporting templates and continue to provide multi-year reports for the MPMP measures based on data reported by municipalities.

### Q. Why are these changes being made?

- A. The Minister's Letter to Heads of Council announcing the 2013 MPMP reporting requirements indicated that the ministry, working closely with the municipal sector, would be making adjustments to the administration of the MPMP.

The changes are based primarily on the following two factors:

- The need to streamline municipal report requirements. Only data demonstrated to be important to evidence-based decision making, and that is not available elsewhere using the same methodology, will be collected.
- The need to improve the level of completeness and accessibility of the data. Focusing on pertinent data points and not having schedules repopulated will simplify the collection process and better address data inconsistencies.

The performance measurement culture in the province has progressed. With improved information technology and a more open government, this simplified and streamlined approach is possible.

I-1(e)

**Q. What was the process leading to these the changes?**

Changes have been established under the guidance of the MPMP Advisory Committee, which includes the following organizations:

- The Association of Municipalities of Ontario
- The Association of Municipal Clerks and Treasurers
- The Municipal Finance Officers' Association
- The Ontario Municipal Benchmarking Initiative
- The Ontario Good Roads Association

Municipal practitioners for municipalities across the province have also been involved. The committee met four times over the past year to discuss the changes. Technical working groups in the service areas were also engaged.

Both the ministry and the MPMP Advisory Committee are confident that the changes offer a more efficient way to collect the data. With a renewed focus on using the data, the process is also more effective. The changes will strengthen the knowledge of Ontario's municipalities through critical data support and will help to improve evidence-based policy-making.

**Q. Will I still be able to access the data?**

- A. ~~Municipalities will be able to continue to mine FIR data through the Municipal Information and Data Analysis System (MIDAS). MIDAS is a free web-based tool operated by the Association of Municipalities of Ontario (AMO).~~

All of the data reported in the FIR and the MPMP will continue to be provided publically on the FIR website. At the same time, detailed instructions and edit rules to enhance accuracy and completeness of reported data will be maintained.

**Q. How will the changes reduce municipal reporting requirements?**

- A. The changes reduce the amount of data reported. Data for a total of 26 measures, or over 25 per cent of all MPMP measures, will no longer be collected as that data is either available elsewhere or is no longer relevant. At the same time, the instructions have been simplified and the data requirements are now fully integrated into the FIR. This avoids having to re-enter data and better enables the merging of financial data with new data streams. In addition, the questions related to cross boundary services and whether municipalities provide certain services are no longer required, as these were deemed redundant.

**Q. What are the next steps?**

- A. The FIR schedules for 2014 will be released before the end of January 2015. The ministry will continue to work with the municipal sector to improve the data collection process.

For more information, please contact your local municipal service office.

Please be informed of a proposed development  
in your neighbourhood



I-2  
COUNCIL AGENDA

FEB 11 2015

This is to inform you that the landowner at 5175, 5201 and 5215 Mississauga Road, east side of Mississauga Road, south of Melody Drive has applied to the City to permit 15 detached homes and to connect Symphony Court to Mississauga Road. Below is a short description of the application. The City will be processing the application as required by the Provincial *Planning Act* and we would welcome any comments you may have.

**Proposal:**

- The owner has submitted an application for a Plan of Subdivision for 15 detached homes and to connect Symphony Court to Mississauga Road.

**File:**

T-M14003 W11

**Applicant:**

John D. Rogers and Associates Inc.

**Owner:**

Cachet Estate Homes (Symphony) Inc.

**Planning Information:**

Antonia Krijan, Planner,  
Planning & Building  
Department at 905-615-3200  
ext. 5598 or by email at  
antonia.krijan@mississauga.ca

To Be Received

**Notice Date:** January 29, 2015

The following studies/information were submitted in support of the application:

- Survey and Context Map
- Draft Plan of Subdivision
- Elevation and Floor Plans
- Grading and Servicing Plans
- Tree Inventory Plan
- Arborist Report
- Sustainable Design Strategies
- Planning Justification
- Heritage Impact Statement
- Environmental Noise Assessment
- Phase I Environmental Site Assessment
- Functional Servicing and Stormwater Management Report
- Traffic Impact Study

**Planning Act Requirements:**

The *Planning Act* requires that all complete applications be processed.

The above-noted application is now being circulated to City Departments and Agencies for technical review.

Once this has been completed, a report summarizing the development and the comments received will be prepared by Planning staff and presented at a Public Meeting.

Notice of the Public Meeting will be given in accordance with the *Planning Act* requirements.

A recommendation on the application will not be presented until after the Public Meeting and all technical comments have been received.

Please contact the Planning and Building Department in writing by mail at 300 City Centre Drive, Mississauga ON L5B 3C1 or by fax at 905-896-5553 or by email at [application.info@mississauga.ca](mailto:application.info@mississauga.ca) if:

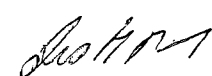
- You would like to forward your views on the proposed development. Written submissions will become part of the public record; or
- You wish to be notified of any upcoming meetings.

**More Information:**

Contact the Planner responsible for the file (noted above) for further details on the actual proposal.

Planning documents and background material are available for inspection at the Planning and Building Department, Planning Services Centre, 3rd floor, Mississauga Civic Centre between 8:30 a.m. and 4:30 p.m., Monday through Friday. Please contact the Planner noted above prior to your visit.

For residential applications, information regarding education and school accommodation is available from the Peel District School Board at 905-890-1099 or the Dufferin-Peel Catholic District School Board at 905-890-1221.

  
Lesley Pavan, Director  
Development and Design Division  
Planning and Building Department

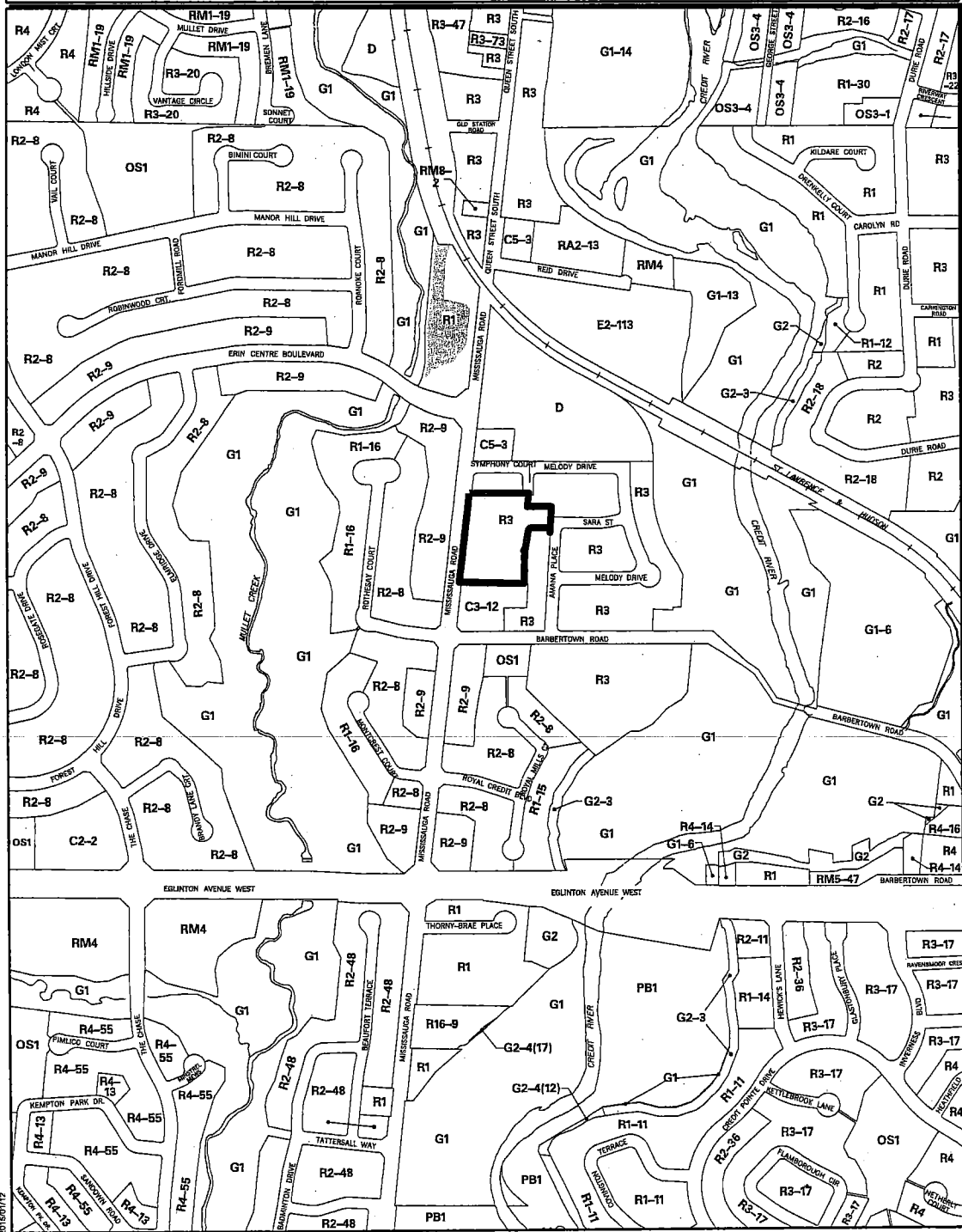


I-2(a)

PR-144-2013-01

# GENERAL CONTEXT MAP

T-M14003 W11



2015/01/12

apasha

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**Crystal Greer**

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**From:** James Durbano  
**Sent:** 2015/02/02 3:25 PM  
**To:** Crystal Greer  
**Subject:** RE: Re:Meeting for Development charges

Dear Crystal Greer;

I am sorry I am getting back to you, so late.

I would first like to congratulate Mayor Crombie for her tremendous success;  
 And I would also like to congratulate all the new Council.

I would beg of you to reflect on affordable housing, which I am trying to do in this project and, respectfully request your consideration and approval for Development charges to be paid at move-in or occupancy time and not as a pre-payment. This of course will guarantee the Development Charges. The Interest cost for the paying up front Development Charges would cost about \$ 562,500.00 plus \$2,500,000.00 = \$3, 562,000. There is not to many Large Companies that have that kind of money in cash with-out making special arrangements.

Daraban has owned this Land plus abutting Land which has been developed and, would like to thank you in advance, for your kind consideration, and to continue our development, which has taken us many years and a loss of \$800,000.00 to OMB.

I will guarantee, if I am unable to be there, That The Vice President Mr. Harry Durbano will be there to represent Daraban Holdings Ltd.,  
 Respectfully Submitted with our Regards, James Durbano, Pres.

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**From:** Crystal Greer [<mailto:Crystal.Greer@mississauga.ca>]  
**Sent:** Wednesday, January 21, 2015 4:30 PM  
**To:** James Durbano  
**Cc:** MAYOR; Carmela Radice  
**Subject:** RE: Re:Meeting for Development charges

Mr. Durbano, the next meeting of Council is February 11<sup>th</sup> at 9:00 a.m.

Carmela Radice, Legislative Coordinator will be in touch with you to confirm your deputation for this meeting. I have copied Carmela on this email so that you can also communicate with her.

Crystal

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**From:** James Durbano  
**Sent:** 2015/01/21 3:39 PM  
**To:** Crystal Greer  
**Cc:** MAYOR  
**Subject:** Re:Meeting for Development charges

D-1(a)

To City Clerk, Crystal Greer

I respectfully request to appear, at your first council meeting regarding Development Charges for 111 units four storey Retirement Home at 3640-3670 Cawthra Road, Mississauga.

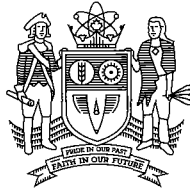
Thankfully yours,

James Durbano, Pres.

Daraban Holdings Ltd

CC: Mayor Bonnie Crombie

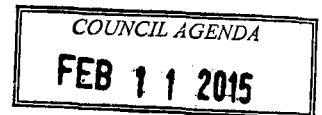
<input type="checkbox"/> Receive	<input type="checkbox"/> Resolution
<input checked="" type="checkbox"/> Direction Required	<input type="checkbox"/> Resolution / By-Law
<input type="checkbox"/> Community Services <input type="checkbox"/> Corporate Services	For <input type="checkbox"/> Appropriate Action <input type="checkbox"/> Information
<input type="checkbox"/> Planning & Building <input type="checkbox"/> Transportation & Works	<input type="checkbox"/> Reply <input type="checkbox"/> Report



D-2

Carolyn Parrish Councillor Ward 5

February 2, 2015



Dear Ms. Greer,

It's with disappointment that I notify you and Members of Council that I will be withdrawing from the Diversity and Inclusion Advisory Committee.

Having spent several months as Councillor for Ward 5, I am even more accurately aware of the time commitment it will take to provide the level of service required by the standards and goals I set for myself.

I am also aware that a committee such as the Diversity and Inclusion Advisory will require a significant time commitment, particularly in its start-up phase; a commitment I won't be able to make at this time.

I hope to attend as many meetings as is possible and look forward to a very successful start-up of this most important committee.

Sincerely,

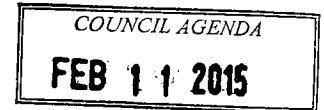
Carolyn  
Councillor, Ward 5

Cc: Members of Council

<input type="checkbox"/> Receive	<input type="checkbox"/> Resolution
<input checked="" type="checkbox"/> Direction Required	<input type="checkbox"/> Resolution / By-Law
<input type="checkbox"/> Community Services	For
<input type="checkbox"/> Corporate Services	<input type="checkbox"/> Appropriate Action
<input type="checkbox"/> Planning & Building	<input type="checkbox"/> Information
<input type="checkbox"/> Transportation & Works	<input type="checkbox"/> Reply
	<input type="checkbox"/> Report

*Moved by Pat Saito*

**DRAFT Motion**  
**Council February 11, 2015**



WHEREAS Canada Post has announced the discontinuation of door to door mail delivery services in the City of Mississauga in favour of transitioning to community mailboxes and has started this transition in other municipalities; and

WHEREAS Canada Post has not provided the City of Mississauga with a specific date for the transition to community mailboxes; and

WHEREAS Canada Post has not provided the City of Mississauga with proposed locations of new community mailboxes; and

WHEREAS all existing community mailboxes in the City of Mississauga were planned and integrated into communities while new proposed community mailboxes were not planned for and will be difficult to situate in many neighbourhoods; and

WHEREAS The transition to community mailboxes will be especially hard on seniors and people living with mobility and health challenges and could undermine their ability to live independently; and

WHEREAS The transition to community mailbox delivery will have a negative impact on existing communities requiring increased maintenance for litter pick up, snow and ice control, graffiti cleaning, vandalism repair and potentially cause parking and traffic issues resulting in higher costs for the municipality;

Therefore be it resolved that:

Prior to Canada Post making efforts to replace the door to door mail delivery service with community mailboxes within our boundaries, the City of Mississauga requires:

1. Canada Post to conduct public engagement sessions with impacted communities for all concerned residents; and
2. The public engagement sessions are to be hosted by the local Member of Parliament (M.P.) and Canada Post representatives to discuss the transition and what kind of postal services City of Mississauga residents need; and
3. That the City of Mississauga will not endorse Canada Post's actions prior to the consultation process being satisfactorily completed; and

M-1(a)

4. That in the event that Canada Post proceeds with removing the door to door mail delivery in the City of Mississauga in spite of the opposition of City Council, the City of Mississauga will have complete approval over where any future community mailboxes will be located and all costs for maintenance in and around the mailboxes will be borne by Canada Post; and
5. That the City of Mississauga send a letter to Deepak Chopra, Chief Executive Officer Canada Post, to inform Canada Post that the City of Mississauga supports the existing delivery system and wishes to retain this valuable service for our communities; and
6. That the City of Mississauga send a copy of this motion to the Honorable Lisa Raitt, Minister of Transport, Peel Regional Council and all other municipalities in the Region of Peel and the GTA for endorsement and to the Association of Municipalities of Ontario, the Federation of Ontario Municipalities, all Peel Region M.P.'s and M.P.P.'s

- 1) That Council approve the 2015 Budget as set out in:
  - a. 2015-2018 Business Plan & 2015 Budget Sections E through V with adjustments noted under 1) c; and including the following tables:
    - i. Details of Changes to Maintain Current Service Levels Including Prior Year's Budget Decisions;
    - ii. Proposed New Initiatives and New Revenues; and
    - iii. Proposed 2015 Capital Budget Detail;
  - b. 2015-2018 Business Plan & 2015 Budget Section W – Reserve and Reserve Funds;
    - i. Appendix 1 – 2015 Reserve and Reserve Fund Transfers.
  - c. That the following adjustments to the 2015-2018 Business Plan & 2015 Budget be approved:
    - i. That the 2015 capital budget for CMRC00099 and CMPF03040 for Park 459 Development be reduced by \$2,310,859 from \$2,708,500 to \$397,641;
    - ii. That the 2015 capital budget for TWSD00098 for Storm Trunk Sewer Replacement – Hurontario Street to Cooksville Creek project be increased by \$8,300,000 from \$2,000,000 to \$10,300,000 as pre-approved by Council on December 17, 2014; and
    - iii. That the 2016 capital forecast for TWMR00098 for McLaughlin Road Widening – Bristol Road to Britannia Road West for \$4,751,428 be deferred to 2017.
- 2) That Council approve any necessary 2015 budget re-allocations of service initiatives to ensure that costs are allocated to the appropriate service area with no net change to the 2015 operating levy.
- 3) That the 2015 property tax levy be approved at \$412,894,107 including:
  - a. Infrastructure and Debt Repayment Levy increase in the amount of \$7,891,000;
  - b. Emerald Ash Borer Levy, included in the base budget, in the amount of \$5,600,000;
  - c. University of Toronto Mississauga Special Levy, included in the base budget, in the amount of \$1,000,000; and
  - d. The establishment of the necessary Reserve Funds and transfers.
- 4) That \$200,000 of funding approved in 2014 be transferred to the Mayor's Office from Financial Transactions to fund 1 additional FTE (\$100,000) and operating expenses (\$100,000), with no net impact to the 2015 tax levy.
- 5) That following the incorporation of adjustments approved by Budget Committee, the number of Full Time Equivalent (FTE) positions in 2015 be 5,215.9.

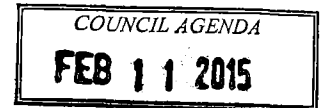
BC-0035-2015 (a)  
motion (c)

- 6) That a second Director level salary grade be created to be set at 10% above the current Director job rate effective March 31, 2015, resulting from the job evaluation and market salary review conducted by Stratford Managers Corporation.
- 7) That a 2 % market adjustment be provided for Commissioners effective March 31, 2015, as a result of an external market survey conducted by Stratford Managers Corporation, to be accommodated within existing budget.
- 8) That a 1.5 % economic adjustment for eligible non-union employees be implemented effective April 1, 2015 with normal job rate progression.
- 9) That the non- union Vacation Policy 01-02-02 be revised to change the vacation accrual entitlement as follows:
  - a. Directors – 4 weeks upon hire, 5 weeks after 12 years, 6 weeks after 19 years;
  - b. Department Heads (Commissioners) up to 6 weeks at the discretion of the City Manager; and
  - c. All other non-union full time permanent staff -3 weeks upon hire, 4 weeks after 7 years, 5 weeks after 15 years, 6 weeks after 22 years.
- 10) That the following projects, with multi-year funding, which have or will commence prior to full funding being allocated, be approved to a maximum cost as follows:

**Roads, Storm Drainage & Watercourses**

- a. Lakeshore Road Movement Study for a total of \$1,500,000 from 2015 to 2017 (TWMR00112);
- b. Multi-Use Trails along Hanlan Routes for a total of \$1,240,000 from 2015 to 2016 (TWOE00087);
- c. Automated Reconciliation Program Parking for a total of \$100,000 from 2015 to 2016 (TWOE00333);
- d. Parking Master Plan and Implementation Strategy for a total of \$446,000 from 2015 to 2016 (TWOE00334);
- e. Storm water Financing Study, Phase 2, Stages 3 and 4 for a total of \$1,630,000 from 2015 to 2016 (TWSD00242);
- f. Moore Creek erosion control - Lakeshore Road West (EA/Design) for a total of \$410,000 from 2015 to 2017 (TWSD00329);
- g. Roadway Infrastructure Review for a total of \$400,000 from 2015 to 2017 (TWRR00026);
- h. Cooksville Creek Erosion Control-Behind Mineola Gardens, from Willa Road to Orano Ave (Construct) for a total of \$1,340,000 from 2015 to 2016 TWSD00197;
- i. New Facility - Cooksville Creek Pond #2101 - Mississauga Valley Boulevard and Central Pkwy (Design) for a total of \$500,000 from 2015 to 2017 (TWSD00199);
- j. SWM Pond Dredging and Rehabilitation - Pond 4404 (Fletchers Business Park) for a total of \$2,430,000 from 2015 to 2016 (TWSD00243);
- k. Land/Cooksville Creek SWM Pond#3702/N of Matheson Blvd for a total of \$12,400,000 from 2015 to 2016 (TWSD00207);





- 1) That Council approve the 2015 Budget as set out in:
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    - ii. Proposed New Initiatives and New Revenues; and
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    - ii. That the 2015 capital budget for TWSD00098 for Storm Trunk Sewer Replacement – Hurontario Street to Cooksville Creek project be increased by \$8,300,000 from \$2,000,000 to \$10,300,000 as pre-approved by Council on December 17, 2014; and
    - iii. That the 2016 capital forecast for TWMR00098 for McLaughlin Road Widening – Bristol Road to Britannia Road West for \$4,751,428 be deferred to 2017.
- 2) That Council approve any necessary 2015 budget re-allocations of service initiatives to ensure that costs are allocated to the appropriate service area with no net change to the 2015 operating levy.
- 3) That the 2015 property tax levy be approved at \$412,894,107 including:
  - a. Infrastructure and Debt Repayment Levy increase in the amount of \$7,891,000;
  - b. Emerald Ash Borer Levy, included in the base budget, in the amount of \$5,600,000;
  - c. University of Toronto Mississauga Special Levy, included in the base budget, in the amount of \$1,000,000; and
  - d. The establishment of the necessary Reserve Funds and transfers.
- 4) That \$200,000 of funding approved in 2014 be transferred to the Mayor's Office from Financial Transactions to fund 1 additional FTE (\$100,000) and operating expenses (\$100,000), with no net impact to the 2015 tax levy.
- 5) That following the incorporation of adjustments approved by Budget Committee, the number of Full Time Equivalent (FTE) positions in 2015 be 5,215.9.

- l. Traffic Management Centre for a total of \$6,625,000 from 2015 to 2017 (TWOE00040);
- m. Torbram Road Grade Separation North for a total of \$28,818,000 in 2016 (TWMR00004);
- n. Square One Drive from Hammerson Drive to Duke of York Blvd for a total of \$3,900,000 in 2016 (TWMR00140);
- o. Goreway Drive Rail Grade Separation for a total of \$10,000,000 from 2016 to 2017 (TWMR00047);

**MiWay**

- p. Transit BRT Construction for a total of \$63,465,400 from 2015 to 2016 (TWTR00065);
- q. Mississauga Transitway - Downtown Transitway Connection - Preliminary Design for a total of \$6,000,000 from 2015 to 2016 (TWTR00217);
- r. Transit Malton Facility - Expansion & Improvements for a total of \$3,000,000 from 2015 to 2016 (TWTR00089);

**Parks & Forestry**

- s. Bicycle/Pedestrian System -Const-403 Corridor/BRT Trail for a total of \$1,619,003 from 2015 to 2016 (CMPF00408);
- t. Forest Management - Ice Storm Tree Replacement for a total of \$900,000 from 2015 to 2016 (CMPF04224);
- u. Forest Management - Park Tree Asset Inventory for a total of \$750,000 from 2015 to 2018 (CMPF04178);
- v. Major Redevelopment - Phase 1 Tree Replacement - Wildwood Park P\_059 for a total of \$900,000 from 2015 to 2017 (CMPF00575);
- w. Riverwood Park Development - Chappell House Exterior Design and Construction for a total of \$512,500 from 2015 to 2016 (CMPF00936);
- x. Bicycle/Pedestrian System-Const-E. Hydro One East Corridor Trail-Etobicoke Creek-BRT(ORT11A) for a total of \$1,474,460 from 2015 to 2016 (CMPF00417);
- y. Bicycle/Pedestrian System\_Const\_LakeshoreRoyalWindsorTrail\_CreditRiver-EtobicokeCrk(ORT02B) for a total of \$2,121,600 from 2015 to 2016 (CMPF00406);
- z. Washrooms (New) - Construction - Erindale Park (P\_060) for a total of \$823,691 from 2016 to 2017 (CMPF00199);
- aa. Lit Sports Field Maintenance for a total of \$2,327,312 from 2015 to 2020 (CMPF00316);

**Business Services**

- bb. Talent Management System Technology for a total of \$460,000 from 2015 to 2016 (CPBS004217);
- cc. TXM - Software Improvement Program for a total of \$1,195,388 from 2015 to 2018 (CPBS004202);

BC-0035-2015(c)

motion(c)

#### **Facilities & Property Management**

- dd. 2015 Security - Various Locations for a total of \$396,500 from 2015 to 2016 (CPFP00165);
- ee. City Wide Accessibility Audit for a total of \$318,000 from 2015 to 2016 (CPFP04601);
- ff. Key Tracking Software for a total of \$163,200 from 2015 to 2016 (CPFP04200);
- gg. Parking Lot Renewals for a total of \$1,744,800 from 2015 to 2016 (CPFP00254);
- hh. 2015 Pathway Lighting-Variou Parks for a total of \$2,036,600 from 2015 to 2016 (CPFP04135);
- ii. Arena and Pool LED Lighting for a total of \$1,179,800 from 2015 to 2018 (CPFP04196);
- jj. Various Emergency Repairs for a total of \$530,000 from 2015 to 2016 (CPFP04532);
- kk. 2015 Energy Management - Recommissioning for a total of \$371,000 from 2015 to 2016 (CPFP04608);
- ll. Living Arts Centre Marquee Signage Replacement for a total of \$795,000 from 2015 to 2016 (CPFP04198);
- mm. Roof Replacement - Civic Centre for a total of \$1,184,700 from 2015 to 2016 (CPFP00199);

#### **Recreation**

- nn. Arena Dehumidification System Upgrades for a total of \$1,250,000 from 2015 to 2016 (CMRC004400);
- oo. Pylon Sign Media Player Upgrade for a total of \$250,000 from 2015 to 2016 (CMRC004403);

#### **Information Technology**

- pp. CLASS Upgrade for a total of \$1,580,784 from 2015 to 2018 (CPIT00189);
- qq. Conferencing, Smart Meeting Room Upgrade for a total of \$170,000 from 2015 to 2016 (CPIT004584);
- rr. Geo Spatial Master Plan and Implementation for a total of \$833,000 from 2015 to 2017 (CPIT004230);
- ss. Network Fibre & Wireless 2015-2018 for a total of \$2,460,000 from 2015 to 2018 (CPIT004616);
- tt. Oracle Upgrade Max, Tax Other 2015-2016 for a total of \$1,700,000 from 2015 to 2016 (CPIT00310);
- uu. SAP Legislative, Enhancement & Infrastructure for a total of \$320,000 from 2015 to 2017 (CPIT004576);

#### **Land Development Services**

- vv. E Plan Submissions & Field Computing For Inspectors for a total of \$900,000 from 2015 to 2016 (PBLD001923);
- ww. Strategic Waterfront Implementation for a total of \$1,200,000 from 2015 to 2018 (COSP004412);
- xx. Downtown Infrastructure and Public Realm Plan for a total of \$480,000 from 2015 to 2016 (COSP00011);

BC-0035-2015(d)

motion(c)

**Legislative Services**

yy. Electronic Document & Records Management System for a total of \$1,488,216 from 2015 to 2017 (CPLS004191);

11) That all necessary by-laws be enacted.