

CIP 150 Intake 2 - Recommended Projects

Rank	Project Type	Project Name	Ward	Total Project Cost	Federal Contribution	City Share
1	Trail Reconstruction & Extension	Expansion of Burnhamthorpe Multi-Use Trail including Bridge	3	\$1,736,000	\$735,500	\$1,000,500
2	Specific	Creditview Road Multi-Use Trail	6	\$708,000	\$300,000	\$408,000
3	Specific	Park 508 - Hancock Property Adaptive reuse of Heritage Building	7	\$2,416,000	\$1,000,000	\$1,416,000
4	Specific	Jon Clipperton Park (North) Retaining wall - Streetsville Cadet Centre	11	\$320,000	\$149,533	\$170,467
5	Facility Repairs & Lifecycle	Erindale Park Site Operations & Washroom Replacement	6	\$2,207,711	\$1,000,000	\$1,207,711
6	Playground Redevelopment	Elm Creek Regional Inclusive Playground	5	\$568,000	\$265,421	\$302,579
7	Specific	Accessible Intersection Compliance- Bristol @ Fairwind (Audible Pedestrian Signals &Tactile Plates)	5	\$28,000	\$14,000	\$14,000
8	Specific	Accessible Intersection Compliance-Elm St E @ Mississauga Valley Blvd (Audible Pedestrian Signals &Tactile Plates)	4	\$28,000	\$14,000	\$14,000
9	Specific	Accessible Intersection Compliance- Hurontario @ Elm St (Audible Pedestrian Signals &Tactile Plates)	4	\$28,000	\$14,000	\$14,000
10	Specific	Accessible Intersection Compliance- Kennedy Rd @ Dakota Rd/Indian Summer Trail (Audible Pedestrian Signals &Tactile Plates)	5	\$28,000	\$14,000	\$14,000
11	Specific	Accessible Intersection Compliance-Eglinton @ Eastgate Parkway (Audible Pedestrian Signals &Tactile Plates)	3	\$28,000	\$14,000	\$14,000
12	Specific	Accessible Intersection Compliance- Erindale Station @ Dundas (Audible Pedestrian Signals &Tactile Plates)	7	\$28,000	\$14,000	\$14,000
13	Specific	Accessible Intersection Compliance- Erindale Station @ Forestwood (Audible Pedestrian Signals &Tactile Plates)	6	\$28,000	\$14,000	\$14,000
14	Specific	Accessible Intersection Compliance- Erindale Station @ McBride (Audible Pedestrian Signals &Tactile Plates)	6	\$28,000	\$14,000	\$14,000
15	Specific	Accessible Intersection Compliance- Erindale Station @ Central Parkway West (Audible Pedestrian Signals &Tactile Plates)	6	\$28,000	\$14,000	\$14,000
16	Specific	Accessible Intersection Compliance- Dundas @ Parkerhill (Audible Pedestrian Signals &Tactile Plates)	7	\$28,000	\$14,000	\$14,000
17	Specific	Accessible Intersection Compliance- Britannia @ Glen Erin (Region of Peel)(Audible Pedestrian Signals &Tactile Plates)	9	\$28,000	\$14,000	\$14,000
18	Playground Redevelopment	Lyndwood Park Playground Redevelopment	1	\$167,990	\$78,500	\$89,490
19	Playground Redevelopment	Westacres Park Playground Redevelopment	1	\$167,990	\$78,500	\$89,490
20	Playground Redevelopment	Hillside Park Playground Redevelopment	2	\$167,990	\$78,500	\$89,490
21	Playground Redevelopment	Sheridan Park Playground Redevelopment	2	\$167,990	\$78,500	\$89,490
22	Playground Redevelopment	Allison's Park Playground Redevelopment	3	\$167,990	\$78,500	\$89,490
23	Playground Redevelopment	Burnhamdale Park Playground Redevelopment	3	\$167,990	\$78,500	\$89,490
24	Playground Redevelopment	Rockwood Glen Playground Redevelopment	3	\$167,990	\$78,500	\$89,490
25	Playground Redevelopment	Brentwood Park Playground Redevelopment	4	\$167,990	\$78,500	\$89,490

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26	Playground Redevelopment	Syed Jallaluddin Park Playground Redevelopment	4	\$167,990	\$78,500	\$89,490
27	Playground Redevelopment	Fallingbrook Community Park Playground Redevelopment	6	\$167,990	\$78,500	\$89,490
28	Playground Redevelopment	Trooper Marc Diab Memorial Park Playground Redevelopment	6	\$167,990	\$78,500	\$89,490
29	Playground Redevelopment	Camilla Park Playground Redevelopment	7	\$167,990	\$78,500	\$89,490
30	Playground Redevelopment	City View Park Playground Redevelopment	7	\$167,990	\$78,500	\$89,490
31	Playground Redevelopment	John C. Price Park Playground Redevelopment	7	\$167,990	\$78,500	\$89,490
32	Playground Redevelopment	Trapper's Green Playground Redevelopment	8	\$167,990	\$78,500	\$89,490
33	Playground Redevelopment	Hunter's Green Playground Redevelopment	9	\$167,990	\$78,500	\$89,490
34	Playground Redevelopment	Windwood Park Playground Redevelopment	9	\$167,990	\$78,500	\$89,490
35	Playground Redevelopment	Bancroft Park Playground Redevelopment	11	\$167,990	\$78,500	\$89,490
36	Playground Redevelopment	Godwick Green Playground Redevelopment	11	\$167,990	\$78,500	\$89,490
37	Playground Redevelopment	Glen Eden Park Playground Redevelopment	9	\$167,990	\$78,500	\$89,490
38	Playground Redevelopment	Paul Coffey Park Playground Redevelopment	5	\$500,000	\$224,500	\$275,500
39	Specific	Middlebury Park Playground Surface Replacement and Adult Fitness Equipment	9	\$80,250	\$37,500	\$42,750
40	Specific	Cherry Hill Playground Redevelopment, Adult Fitness Equipment and trail connection	3	\$271,990	\$127,098	\$144,892
41	Facility Repairs & Lifecycle	Hershey Main Bowl - Dasher Board System Replacement	5	\$530,000	\$249,100	\$280,900
42	Specific	Lakefront Promenade Boardwalk replacement	1	\$1,312,128	\$613,144	\$698,984
43	Specific	Clarkson CC Grounds Spray Pad & Multi Ramp Rehabilitation	2	\$725,000	\$338,785	\$386,215
44	Trail Reconstruction & Extension	Osprey Marsh Trail Reconstruction	10	\$232,100	\$108,458	\$123,642
45	Trail Reconstruction & Extension	Hillside Park Trail Reconstruction	2	\$66,000	\$30,841	\$35,159
46	Trail Reconstruction & Extension	Garnetwood Park Trail Reconstruction	3	\$303,600	\$141,869	\$161,731
47	Trail Reconstruction & Extension	Huron Heights Trail Reconstruction	4	\$207,900	\$97,150	\$110,750
48	Trail Reconstruction & Extension	Zonta Meadows Trail Reconstruction	4	\$68,200	\$31,869	\$36,331
49	Trail Reconstruction & Extension	Max Ward Park Trail Reconstruction	5	\$190,300	\$88,925	\$101,375
50	Trail Reconstruction & Extension	Willowvale Fields Trail Reconstruction	6	\$125,400	\$58,598	\$66,802
51	Specific	Bella Vista Park Redevelopment	7	\$325,000	\$145,740	\$179,260
52	Trail Reconstruction & Extension	Crawford Green Trail Reconstruction	8	\$83,600	\$39,065	\$44,535
53	Trail Reconstruction & Extension	Pheasant Run Trail Reconstruction	8	\$192,500	\$89,953	\$102,547
54	Specific	Sawmill Valley Trail Staircase Redevelopment	8	\$370,000	\$172,897	\$197,103
55	Trail Reconstruction & Extension	South Common Trail Reconstruction	8	\$255,868	\$119,564	\$136,303
56	Trail Reconstruction & Extension	Bell Harbour Park Trail Reconstruction	9	\$67,100	\$31,355	\$35,745

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57	Trail Reconstruction & Extension	Quenippenon Meadows Trail Reconstruction	9	\$124,300	\$58,084	\$66,216
58	Trail Reconstruction & Extension	Marco Muzzo Senior Memorial Woods & Park	10	\$100,460	\$46,944	\$53,516
59	Trail Reconstruction & Extension	O'Harra Park Trail Reconstruction	10	\$35,200	\$16,449	\$18,751
60	Trail Reconstruction & Extension	Stonewood Park Trail Reconstruction	10	\$111,100	\$51,916	\$59,184
61	Trail Reconstruction & Extension	Erin Woods Trail Reconstruction	11	\$47,300	\$22,103	\$25,197
62	Specific	Port Credit Memorial - Enhance Public Spaces through Wi-Fi	1	\$50,000	\$25,000	\$25,000
63	Specific	Jack Darling - Enhance Public Spaces through Wi-Fi	2	\$75,000	\$37,500	\$37,500
64	Specific	Gulleden - Enhance Public Spaces through Wi-Fi	3	\$50,000	\$25,000	\$25,000
65	Specific	Mississauga Valleys - Enhance Public Spaces through Wi-Fi	4	\$50,000	\$25,000	\$25,000
66	Specific	Paul Coffey Park - Enhance Public Spaces through Wi-Fi	5	\$75,000	\$37,500	\$37,500
67	Specific	Riverwood - Enhance Public Spaces through Wi-Fi	6	\$75,000	\$37,500	\$37,500
68	Specific	Huron Park - Enhance Public Spaces through Wi-Fi	7	\$50,000	\$25,000	\$25,000
69	Specific	South Common - Enhance Public Spaces through Wi-Fi	8	\$50,000	\$25,000	\$25,000
70	Specific	Lake Aquitaine - Enhance Public Spaces through Wi-Fi	9	\$75,000	\$37,500	\$37,500
71	Specific	Churchill Meadows Community Common - Enhance Public Spaces through Wi-Fi	10	\$50,000	\$25,000	\$25,000
72	Specific	Courtneypark Athletic Fields - Enhance Public Spaces through Wi-Fi	11	\$50,000	\$25,000	\$25,000
73	Facility Repairs & Lifecycle	Elevator/ Lift Replacement and Accessibility Program – Clarke Hall	1	\$448,500	\$211,557	\$236,943
74	Facility Repairs & Lifecycle	Elevator/ Lift Replacement and Accessibility Program – Clarkson Community Centre	2	\$297,900	\$140,519	\$157,381
75	Facility Repairs & Lifecycle	Elevator/ Lift Replacement and Accessibility Program – Burnhamthorpe Community Centre	3	\$273,000	\$128,774	\$144,226
76	Facility Repairs & Lifecycle	Elevator/ Lift Replacement and Accessibility Program – Huron Park Community Centre	7	\$527,000	\$248,585	\$278,415
77	Specific	Burnhamthorpe Library - Makers Space	3	\$212,500	\$37,500	\$175,000
78	Specific	Courtneypark Library - Makers Space	11	\$212,500	\$37,500	\$175,000
79	Specific	Civic Centre Lighting Modernization	4	\$1,451,000	\$684,434	\$766,566
80	Facility Repairs & Lifecycle	South Common Customer Service Desk Re-design and Construction	8	\$425,000	\$199,750	\$225,250
81	Specific	Mississauga SportZone North Field	5	\$1,916,750	\$895,678	\$1,021,072
82	Specific	Dixie Union Chapel	3	\$970,000	\$456,000	\$514,000
Grand Total				\$25,332,957	\$11,481,657	\$13,851,300